

**ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors**

**APPROVAL OF INCREASE IN TUITION, REQUIRED FEES, AND OTHER CHARGES FOR THE ACADEMIC DIVISION**

**RESOLVED that the tuition and required fees and other charges applicable to the Academic Division be approved as shown below, effective July 1, 2004:**

	Virginian			Non-Virginian			2004-05 <u>Proposed</u>	
	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>		
<b>REGULAR SESSION:</b>								
<b>Undergraduate School</b> - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
All Full-time Students	\$ 5,964	\$ 636	10.7%	\$ 6,600	\$ 21,984	\$ 716	3.3%	\$ 22,700
<b>Graduate School</b> - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
All Full-time Students	\$ 7,856	\$ 1,344	17.1%	\$ 9,200	\$ 19,964	\$ 236	1.2%	\$ 20,200
<b>School of Medicine</b> - Tuition and All Required Fees, including University and School Activity Fees:								
Full-time Students Entering Fall 2004	n/a	n/a	n/a	\$26,074	n/a	n/a	n/a	\$ 36,633
Full-time Students Entering Fall 2003	\$ 22,486	\$ 1,688	7.5%	\$24,174	\$ 34,536	\$ 2,097	6.1%	\$ 36,633
Full-time Students Entering Fall 2002	\$ 20,636	\$ 1,538	7.5%	\$22,174	\$ 34,536	\$ 2,097	6.1%	\$ 36,633
Full-time Students Entering Fall 2001	\$ 19,136	\$ 1,438	7.5%	\$20,574	\$ 34,536	\$ 2,097	6.1%	\$ 36,633
<b>Colgate Darden Graduate School of Business Administration</b> - Tuition and All Required Fees, including University and School Activity Fees:								
All Full-time Students	\$ 28,220	\$ 1,980	7.0%	\$30,200	\$ 33,220	\$ 1,980	6.0%	\$ 35,200
<b>School of Law</b> - Tuition and All Required Fees, including University and School Activity Fees:								
Students Entering Fall 2004	n/a	n/a	n/a	\$26,100	n/a	n/a	n/a	\$ 31,100
Students Entering Fall 2003	\$ 23,798	\$ 2,302	9.7%	\$26,100	\$ 29,128	\$ 1,972	6.8%	\$ 31,100
Students Entering Fall 2002	\$ 22,598	\$ 2,302	10.2%	\$24,900	\$ 29,128	\$ 1,972	6.8%	\$ 31,100
<b>SPECIAL SESSION:</b>								
<b>School of Continuing and Professional Studies Tuition and Fees:</b>								
Bachelor of Interdisciplinary Studies (per sem.)	\$ 2,473	\$ 180	7.3%	\$ 2,653	\$ 9,654	\$ 180	1.9%	\$ 9,834
Undergraduate Per Hour	\$ 160	\$ 25	15.6%	\$ 185	\$ 314	\$ 11	3.5%	\$ 325
Graduate Per Hour	\$ 200	\$ 25	12.5%	\$ 225	\$ 331	\$ 29	8.8%	\$ 360

	<b>Virginian</b>				<b>Non-Virginian</b>			
	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2004-05 <u>Proposed</u>	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2004-05 <u>Proposed</u>
<b>School of Continuing and Professional Studies Tuition and Fees (continued):</b>								
K-12 Educators Per Hour	\$ 165	\$ 35	21.2%	\$ 200	\$ 282	\$ 18	6.4%	\$ 300
Undergraduate Distance Learning Per Hour	n/a	n/a	n/a	\$ 225	n/a	n/a	n/a	\$ 300
Graduate Distance Learning Per Hour	n/a	n/a	n/a	\$ 250	n/a	n/a	n/a	\$ 300
Graduate Televised Engineering Per Hour	\$ 304	\$ 37	12.2%	\$ 341	\$ 576	\$ 24	4.2%	\$ 600
Special SCPS Students Per Hour	\$ 225	\$ 10	4.4%	\$ 235	\$ 991	\$ -	0.0%	\$ 991
Special SCPS Students Per Hour – High School Students	n/a	n/a	n/a	\$ 185	n/a	n/a	n/a	\$ 325
Study Abroad (per semester) 3-7 hours	\$ 2,000	\$ -	0.0%	\$ 2,000	\$ 2,000	\$ -	0.0%	\$ 2,000
Study Abroad (per semester) 8-15 hours	\$ 3,500	\$ -	0.0%	\$ 3,500	\$ 3,500	\$ -	0.0%	\$ 3,500
Music Lessons (13 1-hr lessons/semester)	\$ 630	\$ 24	3.8%	\$ 654	\$ 630	\$ -	0.0%	\$ 654
Northern Virginia Facilities Fee Per Hour	\$ 15	\$ 2	13.3%	\$ 17	\$ 15	\$ 2	13.3%	\$ 17
Technology Fee (per hour)	\$ 4	\$ -	0.0%	\$ 4	\$ 4	\$ -	0.0%	\$ 4
<b>2005 Summer Session and Mt. Lake Biological Station:</b>								
Undergraduate Per Semester Hour	\$ 163	\$ 7	4.3%	\$ 170	\$ 720	\$ 20	2.8%	\$ 740
Graduate Per Semester Hour	\$ 180	\$ 35	19.4%	\$ 215	\$ 649	\$ 11	1.7%	\$ 660
Thesis/Dissertation Research	\$ 712	\$ 138	19.4%	\$ 850	\$ 712	\$ 138	19.4%	\$ 850
Appellate Judges Program	\$ 1,375	\$ 25	1.8%	\$ 1,400	\$ 1,435	\$ 15	1.0%	\$ 1,450
Non-Resident Fee	\$ 98	\$ 17	17.3%	\$ 115	\$ 98	\$ 17	17.3%	\$ 115
Summer Foreign Language Institute Fee	\$ 40	\$ -	0.0%	\$ 40	\$ 40	\$ -	0.0%	\$ 40
Mt. Lake Laboratory Use Fee	\$ 86	\$ 2	2.3%	\$ 88	\$ 86	\$ 2	2.3%	\$ 88
Mt. Lake Non-UVa Researcher - Senior Investigators	\$ 249	\$ 6	2.4%	\$ 255	\$ 249	\$ 6	2.4%	\$ 255
Mt. Lake Non-UVa Researcher - Co-Investigators/Students	\$ 65	\$ 2	3.1%	\$ 67	\$ 65	\$ 2	3.1%	\$ 67
2005 New Student Orientation Fee	\$ 190	\$ -	0.0%	\$ 190	\$ 190	\$ -	0.0%	\$ 190

(The Orientation Fee will be rolled into the total tuition and fee bill for first year and transfer students in the first year of enrollment.)

**OTHER:** Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer.

**OTHER CHARGES :**

	<b>All Students</b>			
	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2004-05 <u>Proposed</u>
Application Fee – Undergraduate	\$ 40	\$ -	0.0%	\$ 40
Application Fee – Graduate	\$ 40	\$ -	0.0%	\$ 40
Application Fee – Law	\$ 65	\$ -	0.0%	\$ 65
Application Fee – Darden	\$ 140	\$ -	0.0%	\$ 140
Application Fee – Medicine	\$ 75	\$ -	0.0%	\$ 75
Application Fee - SCPS	\$ 25	\$ -	0.0%	\$ 25
Application Fee - SCPS BIS	\$ 40	\$ -	0.0%	\$ 40
Application Fee - Commerce	\$ -	\$ 40	n/a	\$ 40
Activity Fee – All Full-time Students	\$ 39	\$ 8	20.5%	\$ 47
Activity Fee – All Part-time Students	\$ 12	\$ 5	41.7%	\$ 17
Activity Fee – Arts & Sciences	\$ 4	\$ -	0.0%	\$ 4
Activity Fee – Architecture	\$ 46	\$ -	0.0%	\$ 46
Activity Fee – Commerce	\$ 10	\$ 35	350.0%	\$ 45
Activity Fee – Darden	\$ 55	\$ -	0.0%	\$ 55
Activity Fee – Education	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Engineering	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Grad. Arts & Sciences	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Law School	\$ 34	\$ 6	17.6%	\$ 40
Activity Fee – Medicine	\$ 106	\$ 19	17.9%	\$ 125
Activity Fee – Nursing	\$ 55	\$ -	0.0%	\$ 55
Residential College Fee – Hereford	\$ 120	\$ -	0.0%	\$ 120
Residential College Fee – Brown	\$ 120	\$ -	0.0%	\$ 120
Residential College Fee – International	\$ 220	\$ -	0.0%	\$ 220
Residential College Fee – Mosaic	\$ 220	\$ -	0.0%	\$ 220
Residential College Fee – French	\$ 100	\$ -	0.0%	\$ 100
Residential College Fee – Spanish	\$ 100	\$ -	0.0%	\$ 100
Residential College Fee – Monroe Lane	\$ 100	\$ -	0.0%	\$ 100
International Student Fee	\$ 100	\$ -	0.0%	\$ 100

**APPROVAL OF ALLOCATION OF REQUIRED FEES FOR 2004-05 REGULAR SESSION OF THE ACADEMIC DIVISION**

RESOLVED that the annual required fees for students enrolled in more than 3 credit hours per semester be established, effective July 1, 2004, in the amount of \$1,422 for in-state students and \$1,481 for out-of-state students; and

RESOLVED FURTHER that the Executive Vice President and Chief Operating Officer may adjust the required fees if the final 2004-06 Appropriations Act includes a requirement that out-of-state students contribute to maintenance reserve debt service costs; and

RESOLVED FURTHER that the full-time mandatory regular session fee be allocated for 2004-05 as follows:

	Virginian			Non-Virginian				
	2003-04 <u>Revised</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2004-05 <u>Proposed</u>	2003-04 <u>Revised</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2004-05 <u>Proposed</u>
University Transit	\$ 101	\$ 10	9.9%	\$ 111	\$ 101	\$ 10	9.9%	\$ 111
Escort Services	\$ 5	\$ -	0.0%	\$ 5	\$ 5	\$ -	0.0%	\$ 5
Recreational Facilities	\$ 204	\$ 2	1.0%	\$ 206	\$ 204	\$ 2	1.0%	\$ 206
Auxiliary Debt Service	\$ 93	\$ (4)	-4.3%	\$ 89	\$ 93	\$ (4)	-4.3%	\$ 89
Athletics	\$ 388	\$ 62	16.0%	\$ 450	\$ 388	\$ 62	16.0%	\$ 450
Student Health	\$ 298	\$ 7	2.3%	\$ 305	\$ 298	\$ 7	2.3%	\$ 305
Newcomb Hall Operating	\$ 109	\$ 3	2.8%	\$ 112	\$ 109	\$ 3	2.8%	\$ 112
Student Programming	\$ 26	\$ -	0.0%	\$ 26	\$ 26	\$ -	0.0%	\$ 26
WTJU	\$ 6	\$ -	0.0%	\$ 6	\$ 6	\$ -	0.0%	\$ 6
OOS Debt Service - Capital Outlay	\$ -	\$ -	0.0%	\$ -	\$ 50	\$ 9	18.0%	\$ 59
Capital Renewal Fee	\$ 24	\$ -	0.0%	\$ 24	\$ 24	\$ -	0.0%	\$ 24
Arts Fee	\$ 12	\$ -	0.0%	\$ 12	\$ 12	\$ -	0.0%	\$ 12
Technology Fee	\$ 45	\$ -	0.0%	\$ 45	\$ 45	\$ -	0.0%	\$ 45
E&G Facilities Debt Service	\$ 30	\$ 1	3.3%	\$ 31	\$ 30	\$ 1	3.3%	\$ 31
<b>TOTAL FOR ALL STUDENTS</b>	<b>\$ 1,341</b>	<b>\$ 81</b>	<b>6.0%</b>	<b>\$ 1,422</b>	<b>\$ 1,391</b>	<b>\$ 90</b>	<b>6.5%</b>	<b>\$ 1,481</b>

**APPROVAL OF ALLOCATON OF REQUIRED FEES FOR THE 2004-05 SPECIAL SESSIONS OF THE ACADEMIC DIVISION**

RESOLVED that the special session fees for the Academic Division be established, effective with the Fall 2004 session, in the amount of \$92 for in-state students and \$97 for out-of-state students; and

RESOLVED that the students enrolled in the summer session will also be assessed a fee for services provided by Student Health, effective Summer 2005, in the amount of \$102; and

RESOLVED FURTHER that the Executive Vice President and Chief Operating Officer may adjust the Special Session Fees if the final 2004-06 Appropriations Act includes a requirement that out-of-state students contribute to maintenance reserve debt service costs; and

RESOLVED FURTHER that the mandatory special session fee be allocated for 2004-05 as follows:

	<u>2003-04</u>	<u>Amount</u>	<u>Percent</u>	<u>2004-05</u>	<u>2003-04</u>	<u>Amount</u>	<u>Percent</u>	<u>2004-05</u>
	<u>Approved</u>	<u>of</u>	<u>of</u>	<u>Proposed</u>	<u>Approved</u>	<u>of</u>	<u>of</u>	<u>Proposed</u>
		<u>Increase</u>	<u>Increase</u>			<u>Increase</u>	<u>Increase</u>	
University Transit	\$ 22	\$ 3	13.6%	\$ 25	\$ 22	\$ 3	13.6%	\$ 25
Escort Services	\$ 2	\$ -	0.0%	\$ 2	\$ 2	\$ -	0.0%	\$ 2
Recreational Facilities	\$ 22	\$ -	0.0%	\$ 22	\$ 22	\$ -	0.0%	\$ 22
Newcomb Hall Operating	\$ 21	\$ 1	4.8%	\$ 22	\$ 21	\$ 1	4.8%	\$ 22
WTJU	\$ 1	\$ -	0.0%	\$ 1	\$ 1	\$ -	0.0%	\$ 1
OOS Debt Service - Capital Outlay	\$ -	\$ -	0.0%	\$ -	\$ 5	\$ -	0.0%	\$ 5
Classroom Renewal Fee	\$ 6	\$ -	0.0%	\$ 6	\$ 6	\$ -	0.0%	\$ 6
Technology Fee	\$ 5	\$ -	0.0%	\$ 5	\$ 5	\$ -	0.0%	\$ 5
Arts Fee	\$ 6	\$ -	0.0%	\$ 6	\$ 6	\$ -	0.0%	\$ 6
E&G Facilities Debt Service	\$ 2	\$ 1	50.0%	\$ 3	\$ 2	\$ 1	50.0%	\$ 3
<b>SPECIAL SESSION TOTAL</b>	<b>\$ 87</b>	<b>\$ 5</b>	<b>5.7%</b>	<b>\$ 92</b>	<b>\$ 92</b>	<b>\$ 5</b>	<b>5.4%</b>	<b>\$ 97</b>

Student Health	\$ 97	\$ 5	5.2%	\$ 102	\$ 97	\$ 5	5.2%	\$ 102
<b>SPECIAL SESSION TOTAL - Summer Session</b>	<b>\$ 184</b>	<b>\$ 10</b>	<b>5.4%</b>	<b>\$ 194</b>	<b>\$ 189</b>	<b>\$ 10</b>	<b>5.3%</b>	<b>\$ 199</b>

**APPROVAL OF INCREASE IN TUITION, REQUIRED FEES AND OTHER CHARGES FOR THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE**

**RESOLVED** that the tuition and required fees and other charges applicable to the University of Virginia's College at Wise be approved as shown below, effective July 1, 2004:

	Virginian			Non-Virginian			2004-05 <u>Proposed</u>	
	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2003-04 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>		
<b>Full-time Students (12 hrs or more per semester)</b>								
Tuition and Required E&G Fees	\$ 2,681	\$ 159	5.9%	\$ 2,840	\$ 11,619	\$ 691	5.9%	\$ 12,310
Auxiliary Fees	\$ 1,850	\$ 92	5.0%	\$ 1,942	\$ 1,850	\$ 92	5.0%	\$ 1,942
Total Tuition and Required Fees	\$ 4,531	\$ 251	5.5%	\$ 4,782	\$ 13,469	\$ 783	5.8%	\$ 14,252

Students taking more than 18 credit hours per semester must pay for the additional hours at the tuition rates listed below:

**Other Charges**

Part-time Students (less than 12 hours per semester)	\$108	\$7	6.5%	\$ 115	\$475	\$29	6.1%	\$ 504
Off-Campus Instruction per hour	\$108	\$7	6.5%	\$ 115	\$333	\$20	6.0%	\$ 353
Non-Credit Courses per unit	\$47	\$3	6.4%	\$ 50	\$144	\$9	6.3%	\$ 153
Application Fee	\$25	\$0	0.0%	\$ 25	\$25	\$0	0.0%	\$ 25
Graduation Fee	\$50	\$0	0.0%	\$ 50	\$50	\$0	0.0%	\$ 50

A Registration Fee for part-time students will be \$5 per semester hour.

**RESOLVED FURTHER** that the Executive Vice President and Chief Operating Officer is authorized to approve reduced tuition rates for residents of Kentucky and Tennessee who live in counties that are within a 50-mile radius of The University of Virginia's College at Wise and who are enrolled at the College in accordance with Section 23-7.4:2.F. of the Code of Virginia.