

UNIVERSITY OF VIRGINIA  
BOARD OF VISITORS  
MEETING OF THE COMMITTEE ON  
THE UNIVERSITY OF VIRGINIA'S  
COLLEGE AT WISE  
March 31, 2005

COMMITTEE ON THE UNIVERSITY OF  
VIRGINIA'S COLLEGE AT WISE

Thursday, March 31, 2005  
4:30 - 4:50 p.m.  
Board Room, The Rotunda

AGENDA

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I. ACTION ITEM (Mr. Ern)	
• Approval of SCHEV Enrollment Projections	1
II. REPORT BY THE CHANCELLOR OF THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE (Mr. Ern)	3
• Remarks by the Chancellor	

UNIVERSITY OF VIRGINIA  
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: March 31, 2005

COMMITTEE: The University of Virginia's  
College at Wise

AGENDA ITEM: I. SCHEV Enrollment Projection

BACKGROUND: Since 1954 The University of Virginia's College at Wise has demonstrated its commitment to providing quality educational opportunities to students. The guiding principles of academic excellence, raising admission standards, and intensifying retention efforts within a residential campus environment have been the driving forces behind the College's success over the last few years. The State Council of Higher Education for Virginia requires enrollment projections every two years as part of the biennial budgeting process. It is time for the College to submit projections for the period 2006 through 2010.

DISCUSSION: With the introduction of two new majors, Computer Science and Management Information Systems, and the expansion of the paths to the Bachelor of Science in Nursing, the potential for enrollment growth has never been greater. Wise previously set a goal of 2000 students by the year 2010; this revised version of enrollment projections envisions 2000 students by 2007.

ENROLLMENT REPORT (Current and Comparative Data)

	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>
FTF*	327	346	348	373
Transfer	157	162	135	134
Headcount	1480	1632	1703	1836
Full-time	1209	1311	1363	1432
Part-time	271	321	340	404

\*FTF means full-time freshmen.

Enrollment Projections

<u>Term</u>	<u>Total Headcount</u>
Fall 2006	1948
Fall 2007	2006
Fall 2008	2036
Fall 2009	2066
Fall 2010	2105

(Enrollment Data provided by the Office of Admissions, Registrar's Office, and the Institutional Research Office.)

ACTION REQUIRED: Approval by the Committee on The University of Virginia's College at Wise and by the Board of Visitors

APPROVAL OF ENROLLMENT PROJECTIONS

WHEREAS, new academic programs at The University of Virginia's College at Wise present opportunities for enrollment growth; and

WHEREAS, The University of Virginia's College at Wise is committed to the managed growth of its student body; and

WHEREAS, The University of Virginia's College at Wise also is committed to recruiting and retaining an academically talented and diverse student body from Virginia and from outside the Commonwealth;

RESOLVED that the Board of Visitors approves the proposed enrollment projections, as below, for The University of Virginia's College at Wise for the fall of 2006 through the fall of 2010.

<u>Term</u>	<u>Total Headcount</u>
Fall 2006	1948
Fall 2007	2006
Fall 2008	2036
Fall 2009	2066
Fall 2010	2105

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BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: March 31, 2005

COMMITTEE: The University of Virginia's  
College at Wise

AGENDA ITEM: II. Chancellor's Remarks

ACTION REQUIRED: None

BACKGROUND: The Chancellor will report on items of interest to the Committee.

DISCUSSION: The Chancellor will provide a brief summary of issues at The University of Virginia's College at Wise of which the Board should be aware, but do not require Board action.