

UNIVERSITY OF VIRGINIA  
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: April 22, 2006

COMMITTEE: Executive

AGENDA ITEM: Tuition and Required Fees, 2006-2007  
Academic Year and 2007 Summer Session

BACKGROUND: At its Spring meeting, the Board of Visitors typically sets tuition and fees for the following year for the Academic Division and the University of Virginia's College at Wise. Since the General Assembly was still in session during the April 7-8, 2006 Board of Visitors meetings, the Board agreed that it would leave consideration of 2006-2007 tuition and fees to the Executive Committee. The resolution covers academic year and summer session tuition rates for undergraduate, graduate, first professional, and continuing education students; required fees; and activity fees.

In September, the University presented its Six-Year Plan to you, as required by the Commonwealth under the Restructured Higher Education Financial and Administrative Operations Act. The following tuition proposal is consistent with this submittal.

DISCUSSION: Incremental revenues generated from the proposed tuition and fee rates (beginning on page 3) will support priorities approved by the Board (salary increases, Access UVa, deferred maintenance, and enrollment growth) and will address unavoidable cost increases (utilities and fringe benefits).

Under this proposal, the price of education (tuition, required fees, housing and dining) will increase \$1,187 or 8.6 percent over 2005-2006 for a Virginian undergraduate student and \$2,367 or 7.7 percent for a non-Virginian undergraduate. The University's undergraduate financial aid program, Access UVa, ensures that a University education will remain affordable for all students who qualify for admission.

For School of Continuing and Professional Studies, graduate and professional students, the tuition proposal reflects market factors, including graduate financial support, increasing costs of education, and consideration of the appropriate pricing differential between residents and non-residents. With this proposal, we have established a pricing differential in the traditional graduate programs of \$10,000, reflecting the state's

approximate contribution to a student's education at the University. The tuition rates proposed for the School of Medicine, the Law School, and the Darden School, follow a plan to provide market-based pricing and an in-state differential of \$10,000 in the School of Medicine and \$5,000 in the School of Law and the Darden School.

We recommend a \$138 increase in the mandatory fees for full-time students. Forty-one dollars of the increase will contribute to several educational and general (E&G) building improvement efforts, including renovating and constructing classroom buildings, addressing E&G deferred maintenance, and updating classroom equipment. The remaining \$97 is allocated for non-educational and general activities to support higher salary, benefit, utility, and overhead costs for all auxiliaries; fuel costs, the conversion to Bio-Diesel fuel, and the extension of late-night bus service for University Transit; a new psychologist and higher pharmaceutical drug costs in Student Health; and additional student programming.

We recommend an increase in tuition and required fees of \$271 or 8.9 percent over 2005-2006 for Virginian students at the College at Wise and \$1,179 or nine percent for College at Wise non-Virginian students. The incremental tuition revenues will support the core educational mission of the College. The in-state tuition increase is slightly under that projected in the College's Six-Year Plan submitted to the Commonwealth. In all other respects, this proposal is consistent with the Six-Year Plan.

We recommend a \$340 or 16.7 percent increase in the required auxiliary fees at the College. Two hundred and thirty-five dollars of the increase is related to a new food services fee to support debt related to a new dining hall which will include meeting spaces, a food court, and a convenience store available to all students, not just those on a meal plan. This is the first installment of a three-year plan to bring this fee to \$705 by 2008-2009 if an anticipated gift for the new dining hall is not realized. The remaining fee increase will meet general inflationary cost increases (\$35), support athletic operations (\$30), meet salary requirements in the auxiliary units (\$27), and improve funding for student groups and programming (\$13).

**ACTION REQUIRED:** Approval by the Finance Committee and by the Board of Visitors

**APPROVAL OF INCREASE IN TUITION, REQUIRED FEES, AND OTHER CHARGES FOR THE ACADEMIC DIVISION**

**RESOLVED** that the tuition and required fees and other charges applicable to the Academic Division be approved as shown below, effective July 1, 2006:

	Virginian				Non-Virginian			
	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed
<b>REGULAR SESSION:</b>								
<b>Undergraduate School</b> - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
All Full-time Students	\$ 7,180	\$ 665	9.3%	\$ 7,845	\$ 24,100	\$ 1,845	7.7%	\$ 25,945
<b>Graduate School</b> - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
All Full-time Students	\$ 9,800	\$ 750	7.7%	\$ 10,550	\$ 20,400	\$ 150	0.7%	\$ 20,550
<b>School of Commerce - Grad Accounting</b> - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
All Full-time Students	\$ 22,700	\$ 500	2.2%	\$ 23,200	\$ 27,700	\$ 1,300	4.7%	\$ 29,000
<b>School of Medicine</b> - Tuition and All Required Fees, including University and School Activity Fees:								
Full-time Students Entering Fall 2006	n/a	n/a	n/a	\$ 30,100	n/a	n/a	n/a	\$ 40,100
Full-time Students Entering Fall 2005	\$ 28,700	\$ 1,400	4.9%	\$ 30,100	\$ 38,700	\$ 1,400	3.6%	\$ 40,100
Full-time Students Entering Fall 2004	\$ 28,200	\$ 1,400	5.0%	\$ 29,600	\$ 38,700	\$ 1,400	3.6%	\$ 40,100
Full-time Students Entering Fall 2003	\$ 26,200	\$ 1,400	5.3%	\$ 27,600	\$ 38,700	\$ 1,400	3.6%	\$ 40,100
<b>Colgate Darden Graduate School of Business Administration</b> - Tuition and All Required Fees, including University and School Activity Fees:								
Regular Session Full-time Students	\$ 32,300	\$ 2,700	8.4%	\$ 35,000	\$ 37,300	\$ 2,700	7.2%	\$ 40,000
<b>School of Law</b> - Tuition and All Required Fees, including University and School Activity Fees:								
All Full-time Students	\$ 28,300	\$ 2,400	8.5%	\$ 30,700	\$ 33,300	\$ 2,400	7.2%	\$ 35,700

	Virginian				Non-Virginian			
	2005-06 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2006-07 <u>Proposed</u>	2005-06 <u>Approved</u>	Amount of <u>Increase</u>	Percent of <u>Increase</u>	2006-07 <u>Proposed</u>
<b>SPECIAL SESSION:</b>								
<b>School of Continuing and Professional Studies Tuition Rates:</b>								
Bachelor of Interdisciplinary Studies (per sem.)	\$ 2,728	\$ 135	4.9%	\$ 2,863	\$ 9,909	\$ 741	7.5%	\$ 10,650
Undergraduate Per Hour	\$ 190	\$ 10	5.3%	\$ 200	\$ 334	\$ 16	4.8%	\$ 350
Graduate Per Hour	\$ 235	\$ 10	4.3%	\$ 245	\$ 370	\$ 15	4.1%	\$ 385
K-12 Educators Per Hour	\$ 200	\$ 10	5.0%	\$ 210	\$ 300	\$ 15	5.0%	\$ 315
Undergraduate Distance Learning Per Hour	\$ 231	\$ 14	6.1%	\$ 245	\$ 308	\$ 12	3.9%	\$ 320
Graduate Distance Learning Per Hour	\$ 257	\$ 13	5.1%	\$ 270	\$ 308	\$ 12	3.9%	\$ 320
Graduate Televised Engineering Per Hour	\$ 351	\$ 9	2.6%	\$ 360	\$ 617	\$ 13	2.1%	\$ 630
Special SCPS Students Per Hour	\$ 242	\$ 8	3.3%	\$ 250	\$ 991	\$ 9	0.9%	\$ 1,000
Special SCPS Students Per Hour - High School Students	\$ 190	\$ 10	5.3%	\$ 200	\$ 334	\$ 16	4.8%	\$ 350
Study Abroad (per semester) 3-7 hours	\$ 2,200	\$ 110	5.0%	\$ 2,310	\$ 2,350	\$ 115	4.9%	\$ 2,465
Study Abroad (per semester) 8-15 hours	\$ 3,850	\$ 200	5.2%	\$ 4,050	\$ 4,000	\$ 200	5.0%	\$ 4,200
Music Lessons (13 1-hr lessons/semester)	\$ 654	\$ -	0.0%	\$ 654	\$ 654	\$ -	0.0%	\$ 654
Northern Virginia Facilities Fee Per Hour	\$ 17	\$ -	0.0%	\$ 17	\$ 17	\$ -	0.0%	\$ 17
Technology Fee (per hour)	\$ 4	\$ -	0.0%	\$ 4	\$ 4	\$ -	0.0%	\$ 4
<b>2007 Summer Session, 2007 January Term and Mt. Lake Biological Station:</b>								
Undergraduate Per Semester Hour	\$ 186	\$ 14	7.5%	\$ 200	\$ 781	\$ 19	2.4%	\$ 800
Graduate Per Semester Hour	\$ 229	\$ 1	0.4%	\$ 230	\$ 659	\$ 1	0.2%	\$ 660
Thesis/Dissertation Research	\$ 849	\$ 2	0.2%	\$ 850	\$ 849	\$ 1	0.1%	\$ 850
Appellate Judges Program	\$ 1,400	\$ -	0.0%	\$ 1,400	\$ 1,450	\$ -	0.0%	\$ 1,450
Non-Resident Fee	\$ 115	\$ -	0.2%	\$ 115	\$ 115	\$ -	0.2%	\$ 115
Summer Foreign Language Institute Fee	\$ 40	\$ -	0.0%	\$ 40	\$ 40	\$ -	0.0%	\$ 40
Mt. Lake Laboratory Use Fee	\$ 90	\$ 3	3.3%	\$ 93	\$ 90	\$ 3	3.3%	\$ 93
Mt. Lake Non-UVa Researcher - Senior Investigators	\$ 262	\$ 8	3.1%	\$ 270	\$ 262	\$ 8	3.1%	\$ 270
Mt. Lake Non-UVa Researcher - Co-Investigators/Students	\$ 69	\$ 2	2.9%	\$ 71	\$ 69	\$ 2	2.9%	\$ 71
2007 New Student Orientation Fee	\$ 190	\$ -	0.0%	\$ 190	\$ 190	\$ -	0.0%	\$ 190
(The Orientation Fee will be rolled into the total tuition and fee bill for first year and transfer students in the first year of enrollment.)								
<b><u>OTHER:</u></b> Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer.								

	<b>All Students</b>			
	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed
<b>Other Charges:</b>				
Application Fee – Undergraduate	\$ 60	\$ -	0.0%	\$ 60
Application Fee – Graduate	\$ 60	\$ -	0.0%	\$ 60
Application Fee – Law	\$ 70	\$ -	0.0%	\$ 70
Application Fee – Darden	\$ 140	\$ -	0.0%	\$ 140
Application Fee – Darden Executive MBA	\$ 200	\$ -	0.0%	\$ 200
Application Fee – Medicine	\$ 75	\$ -	0.0%	\$ 75
Application Fee – SCPS	\$ 25	\$ -	0.0%	\$ 25
Application Fee - SCPS BIS	\$ 60	\$ -	0.0%	\$ 60
Application Fee – Commerce	\$ 40	\$ 15	37.5%	\$ 55
Activity Fee – All Full-time Students	\$ 47	\$ -	0.0%	\$ 47
Activity Fee – Arts & Sciences	\$ 6	\$ 2	33.3%	\$ 8
Activity Fee – Architecture	\$ 53	\$ 7	13.2%	\$ 60
Activity Fee – Commerce	\$ 55	\$ 15	27.3%	\$ 70
Activity Fee – Darden	\$ 55	\$ -	0.0%	\$ 55
Activity Fee – Education	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Engineering	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Grad. Arts & Sciences	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Law School	\$ 40	\$ -	0.0%	\$ 40
Activity Fee – Medicine	\$ 49	\$ -	0.0%	\$ 49
Activity Fee – Nursing	\$ 15	\$ -	0.0%	\$ 15
Residential College Fee – Hereford	\$ 120	\$ -	0.0%	\$ 120
Residential College Fee – Brown	\$ 120	\$ -	0.0%	\$ 120
Residential College Fee – International	\$ 220	\$ -	0.0%	\$ 220
Residential College Fee – Mosaic	\$ 220	\$ -	0.0%	\$ 220
Residential College Fee – French	\$ 100	\$ -	0.0%	\$ 100
Residential College Fee – Spanish	\$ 100	\$ -	0.0%	\$ 100
Residential College Fee – Monroe Lane	\$ 100	\$ -	0.0%	\$ 100
International Student Fee	\$ 100	\$ -	0.0%	\$ 100

**RESOLVED** that the annual required fees for students enrolled in more than 3 credit hours per semester be established, effective July 1, 2006, in the amount of \$1,669 for in-state students and \$1,845 for out-of-state students; and

**RESOLVED FURTHER** that the full-time mandatory regular session fee be allocated for 2006-07 as follows:

	Virginian				Non-Virginian			
	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed
University Transit	\$ 116	\$ 10	8.6%	\$ 126	\$ 116	\$ 10	8.6%	\$ 126
Escort Services	\$ 5	\$ (1)	-20.0%	\$ 4	\$ 5	\$ (1)	-20.0%	\$ 4
Recreational Facilities	\$ 215	\$ 12	5.6%	\$ 227	\$ 215	\$ 12	5.6%	\$ 227
Auxiliary Debt Service	\$ 83	\$ 2	2.4%	\$ 85	\$ 83	\$ 2	2.4%	\$ 85
Athletics	\$ 512	\$ 36	7.0%	\$ 548	\$ 512	\$ 36	7.0%	\$ 548
Student Health	\$ 335	\$ 24	7.2%	\$ 359	\$ 335	\$ 24	7.2%	\$ 359
Newcomb Hall Operating	\$ 121	\$ 12	9.9%	\$ 133	\$ 121	\$ 12	9.9%	\$ 133
Student Programming	\$ 26	\$ 2	7.7%	\$ 28	\$ 26	\$ 2	7.7%	\$ 28
WTJU	\$ 6	\$ -	0.0%	\$ 6	\$ 6	\$ -	0.0%	\$ 6
OOS Debt Service - Capital Outlay and ETF	\$ -	\$ -	0.0%	\$ -	\$ 176	\$ -	0.0%	\$ 176
Classroom Renewal Fee	\$ 24	\$ 6	25.0%	\$ 30	\$ 24	\$ 6	25.0%	\$ 30
Arts Fee	\$ 12	\$ -	0.0%	\$ 12	\$ 12	\$ -	0.0%	\$ 12
Technology Fee	\$ 45	\$ -	0.0%	\$ 45	\$ 45	\$ -	0.0%	\$ 45
E&G Facilities Construction and Renovation	\$ 31	\$ 35	112.9%	\$ 66	\$ 31	\$ 35	112.9%	\$ 66
<b>TOTAL FOR ALL STUDENTS</b>	<b>\$ 1,531</b>	<b>\$ 138</b>	<b>9.0%</b>	<b>\$ 1,669</b>	<b>\$ 1,707</b>	<b>\$ 138</b>	<b>8.1%</b>	<b>\$ 1,845</b>

**APPROVAL OF INCREASE IN TUITION, REQUIRED FEES AND OTHER CHARGES FOR THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE**

**RESOLVED** that the tuition and required fees and other charges applicable to the University of Virginia's College at Wise be approved as shown below, effective July 1, 2006:

	<b>Virginian</b>				<b>Non-Virginian</b>			
	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed	2005-06 Approved	Amount of Increase	Percent of Increase	2006-07 Proposed
<b>Full-time Students (12 hrs or more per semester)</b>								
Tuition and Required E&G Fees	\$ 3,041	\$ 271	8.9%	\$ 3,312	\$ 13,169	\$ 1,179	9.0%	\$ 14,348
Auxiliary Fees	\$ 2,040	\$ 340	16.7%	\$ 2,380	\$ 2,040	\$ 340	16.7%	\$ 2,380
<b>Total Tuition and Required Fees</b>	<b>\$ 5,081</b>	<b>\$ 611</b>	<b>12.0%</b>	<b>\$ 5,692</b>	<b>\$ 15,209</b>	<b>\$ 1,519</b>	<b>10.0%</b>	<b>\$ 16,728</b>

Students taking more than 18 credit hours per semester must pay for the additional hours at the tuition rates listed below:

**Other Charges**

Off-Campus Instruction per hour	\$ 123	\$ 11	8.9%	\$ 134	\$ 378	\$ 209	55.3%	\$ 587
Non-Credit Courses per unit	\$ 50	\$ 9	18.0%	\$ 59	\$ 164	\$ 15	9.1%	\$ 179
Application Fee	\$ 25	\$ -	0.0%	\$ 25	\$ 25	\$ -	0.0%	\$ 25
Graduation Fee	\$ 50	\$ 50	100.0%	\$ 100	\$ 50	\$ 50	100.0%	\$ 100

Registration Fee for part-time students will be \$5 per semester hour.

**RESOLVED FURTHER** that the Executive Vice President and Chief Operating Officer is authorized to approve reduced tuition rates for residents of Kentucky and Tennessee who live in counties that are within a 50-mile radius of The University of Virginia's College at Wise and who are enrolled at the College in accordance with Section 23-7.4:2.F. of the Code of Virginia.