

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS
MEETING OF THE
BUILDINGS AND GROUNDS
COMMITTEE
APRIL 11, 2008**

BUILDINGS AND GROUNDS COMMITTEE

Friday, April 11, 2008
2:45 p.m. - 3:45 p.m.
Board Room, The Rotunda

Committee Members:

Hon. Lewis F. Payne, Chair

Daniel R. Abramson

Hon. Alan A. Diamonstein

Susan Y. Dorsey

Thomas F. Farrell, II

G. Slaughter Fitz-Hugh, Jr.

Vincent J. Mastracco, Jr.

Carey J. Mignerey

Don R. Pippin

W. Heywood Fralin, Ex Officio

Michael A. Turner, Consulting Member

AGENDA

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BOARD OF VISITORS CONSENT AGENDA

ENGINEER SELECTION, SCIENCE/ENGINEERING CHILLER PLANT EXPANSION:
Approval of engineer selection

In February 2008, the Board approved this project to replace the chillers located in Olsson Hall and expand the cooling capacity of the McCormick Road central chilled water system. This expansion is critical to serve new facilities planned for the precinct, including the Information Technology Engineering Building, the College of Arts and Sciences Research Building and the new Alderman Road residence halls.

We recommend the selection of Affiliated Engineers, Inc., of Chapel Hill, N.C., for the contract.

ACTION REQUIRED: Approval by the Buildings and Grounds Committee

APPROVAL OF ENGINEER SELECTION FOR SCIENCE/ENGINEERING CHILLER PLANT EXPANSION:

RESOLVED, Affiliated Engineering, Inc., of Chapel Hill, N.C., is approved for the performance of engineering services for the Science/Engineering Chiller Plant Expansion at the University of Virginia.

UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: April 11, 2008

COMMITTEE: Buildings and Grounds

AGENDA ITEM: II.A. Demolished Building Recognition Program

BACKGROUND: As is inevitable, there have been a number of buildings at the University which have disappeared over the years - a few by fire (e.g., the Rotunda Annex and the Chemistry Building whose remains were incorporated into Miller Hall), but most by demolition for one reason or another. Some exist in a kind of shadowy collective memory, while others have been forgotten altogether. Still others never existed except in University mythology.

For purposes of historical record, it is worth identifying these disappeared buildings, where they stood and what they were used for.

DISCUSSION: It is proposed that a study of these buildings be undertaken and that their locations be marked in some way by plaques. It is not a project of the greatest urgency and it probably will take several years to complete. The Buildings and Grounds Committee and the Board must approve all historical and commemorative plaques placed on the Grounds, and rather than bring each building/plaque to the Committee and the Board separately, it seems sensible to ask for a blanket authorization from the Board for the project and the plaques.

In order that the buildings and plaques be noted in the Minutes of the Board, and thus become part of official record, as buildings are identified and plaques devised, reports will be made to the Board and entered in the Minutes.

ACTION REQUIRED: Approval by the Buildings and Grounds Committee and the Board of Visitors

APPROVAL OF DEMOLISHED BUILDING RECOGNITION PROGRAM

RESOLVED, the Board of Visitors encourages a proposed project to investigate the history, use and location of University buildings which are no longer standing, and to mark their sites. The Board approves the placing of historical plaques or markers, to be devised by the Administration, waives its approval of each marker, and directs the Secretary to report periodically on these markers and to enter their locations and other data in the Minutes of the Board as a matter of historical record.

UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: April 11, 2008

COMMITTEE: Buildings and Grounds

AGENDA ITEM: II.C. Concept and Design Guidelines -
Garrett Hall Renovation

\$11,000,000 - University Debt
\$ 3,000,000 - Maintenance Reserve
\$14,000,000

BACKGROUND: This project renovates Garrett Hall to create the permanent home for the Frank Batten School of Leadership and Public Policy. The renovation of the original building and the below-grade Annex will create office and classroom space to support the activities and programs of the students, faculty, and staff.

The scope of work will address longstanding structural issues in the main building, systems improvements, and code compliance. It will also include exterior repairs, restoration of the original main dining room, reconfiguration of other interior spaces to accommodate the new program and an elevator, and the renovation of the interior of Garrett Hall Annex.

The project will comply with the University's sustainability program, including LEED certification, and is expected to take advantage of Virginia's Rehabilitation Tax Credit program.

DISCUSSION: The Office of the Architect has prepared the concept and design guidelines. Mr. Neuman will review the guidelines with the Committee.

ACTION REQUIRED: Approval by the Buildings and Grounds Committee

APPROVAL OF CONCEPT AND DESIGN GUIDELINES FOR THE GARRETT HALL RENOVATION

RESOLVED, the concept and design guidelines, dated April 11, 2008, and prepared by the Architect for the University, for the Garrett Hall Renovation are approved; and

RESOLVED FURTHER, the project will be presented for further review at the schematic design level of development.

Garrett Hall Administrative Building Concept and Design Guidelines

A) Proposed Project Concept

The Garrett Hall Renovation Project will produce the permanent home for the Frank Batten School of Leadership and Public Policy. The renovation will create office and classroom space to support the activities and programs of the students, faculty and staff of this newly-established School. The scope of work will address longstanding structural issues in the main building, systems improvements, and building code and ADA compliance. It will also include exterior repairs, restoration of the original main dining room as a central gathering space and teaching center and the reconfiguration of other interior spaces to accommodate the new program with an elevator, and the renovation of the interior of the adjacent Garrett Hall Annex, added in 1970. The project will comply with the University's sustainability program, including LEED certification, and is expected to take advantage of Virginia's Rehabilitation Tax Credit program.

Garrett Hall was designed by McKim Mead and White and completed in 1908 as the first large dining hall at the University of Virginia. The 16,700 gsf building remained in use as a dining hall until 1958 with the completion of a new student activities building, Newcomb Hall. In 1959, Garrett Hall was converted to office use. At that time, the interior was substantially altered, with only the main dining room retaining its original appearance, although even it was modified by the construction of what are now a conference room and the east mezzanine offices. Outside of that large room, the plans on all three floors were changed with the addition of partitions, restrooms, and stairs. On the exterior, aside from the addition in 1970 of the annex to the east (a 8,700 gsf below-grade level space), there has been little significant change.

Site:

The building is located west of the Lawn, to the south of Thomas Jefferson's West Range, Pavilion IX, and Pavilion IX Garden. It forms the northern side of a quad bounded to the east by McKim Mead and White's Cocke Hall (1898), to the south by Fiske Kimball's McIntire Amphitheater (1920), and to the west by John Kevan Peebles' Minor Hall (1911). McCormick Road, the main north-south route through Central Grounds, is adjacent to the northwest corner of the building. Immediately east of the building is a small garden with a statue of Thomas Jefferson facing the Lawn. Major pedestrian paths are south and southwest of the building; important service roads are north and west of it. There are few more prominent post-Jefferson buildings in the Central Grounds. The main façade is highly visible across the Amphitheater, the rear elevation is the visual termination for the West Range, and the west elevation faces the busiest road in this portion of Grounds. (See attached site map)

B) Design Guidelines

Site Planning

- Locate service access and trash/recycling area at the northern side of the building.
- Determine most appropriate site and appropriately screen the backup generator for data hub currently located in building.
- Remove north/south drive to the east of the annex.

Circulation and Parking

- Accommodate handicap and guest parking along Garrett Alley.
- Review existing sidewalks adjacent to the property and modify as needed to facilitate general movement through the site.

Architecture

- Address structural and condition issues throughout the exterior of the building, without impacting historic fabric.
- Restore original volume and significant features of historic dining room while introducing modern classroom technology.
- Reestablish entrance hall as a significant, double-height space.
- Redevelop offices in historic building while preserving the distinctive character and historic fabric of the building interior.
- Design barrier-free access, which will include approach to front door and the addition of an elevator, to have a minimal effect on the appearance of the building.
- Investigate restoration of missing exterior features.
- Consider all alterations to the building in the context of the Secretary of the Interior's *Standards for Rehabilitation*.
- Evaluate and integrate the basic tenets of sustainable design for existing buildings to obtain LEED certification.

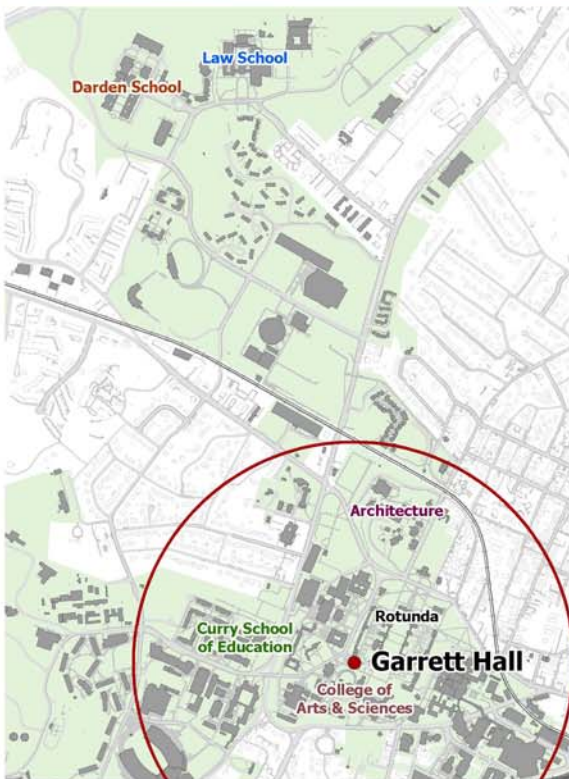
Landscape

- Comply with UVa Landscape Master Plan in overall design intent.
- Improve pedestrian circulation through and appearance of landscape on the west and south sides of the building.
- Integrate abandoned road to the east of the annex into surrounding landscape and sidewalk system.
- Carefully screen service areas.
- All site furnishings will comply with the UVa Facilities Design Guidelines; graphics will comply with University sign standards.
- Landscape design must meet stormwater quality and quantity standards of the existing BMP.

Review and Compliance

The Office of the Architect for the University is responsible for the review and approval of project compliance with these guidelines.

Batten School at Garrett Hall and Annex

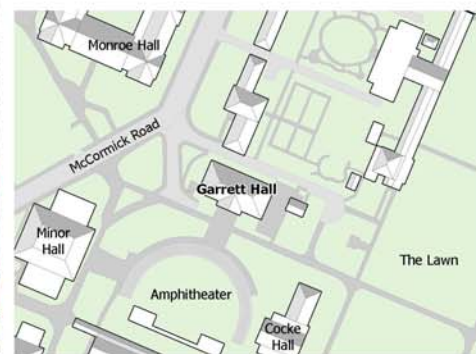


Vicinity Map with 10-Minute Walking Circle

Quick Facts

Construction Date: 1908
Original Use: Dining Hall
Architect: McKim, Mead, & White
Preservation Priority: Essential

Number of Floors: 3
Size: 25,400 Gross Square Feet
Current Use: Offices



Garrett Hall Site Map

UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: April 11, 2008

COMMITTEE: Buildings and Grounds

AGENDA ITEM: III. Report by the Vice President for
Management and Budget

ACTION REQUIRED: None

DISCUSSION: The Vice President for Management and Budget for
the University will provide updates on the Deferred Maintenance
Initiative and on major capital projects.

UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: April 11, 2008

COMMITTEE: Buildings and Grounds

AGENDA ITEM: III. Report by the Architect for the
University

ACTION REQUIRED: None

DISCUSSION: The Architect for the University will provide an
update on Sustainability Initiatives at the University.

MISCELLANEOUS REPORTS
Buildings and Grounds Committee
University of Virginia

April 11, 2008

UNIVERSITY OF VIRGINIA
ARCHITECT/ENGINEER SELECTION FOR CAPITAL PROJECTS \$5 MILLION OR LESS
AND NOT ON TERM CONTRACTS
PERIOD ENDED DECEMBER 31, 2007

<u>Project</u>	<u>Selection Date</u>	<u>A/E Selected</u>	<u>Description</u>
None			

UNIVERSITY OF VIRGINIA
MAJOR PROJECTS
MARCH 19, 2008

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
UVA Foundation (UVA to acquire these projects at completion)									
Life Sciences Annex (LiSA) Architect: Perkins + Will Address: Washington, DC Contractor: DPR Construction Address: Arlington, VA	underground vivarium	\$ 35,100,000 \$ (35,100,000) [\$ -]	Jan-07	n/a, UVaF project	n/a, UVaF project	n/a, UVaF project	May-07	Dec-08	Wall, pier and slabwork is underway. On schedule for fourth quarter 2008 completion.
Academic Division / Agency 207									
Alderman Rd Residence Area: Observatory Hill Architect: Hanbury Evans Wright Vlattas Address: Norfolk, VA Contract Date: April 24, 2006 Contractor: Konover Construction Corp. Address: Columbia, MD	208 bed, 5 story residence hall	\$ 18,800,000 \$ (18,800,000) [\$ -]	Yes	Jun-05	Nov-05	Apr-06	Mar-07	Aug-08	Project is 72% complete.
Alderman Rd Res. Area: Utilities Infrastructure Engineer: Dewberry Davis Address: Glen Allen, VA Contract Date: April 26, 2006 Contractor: Waco, Inc. Address: Sanston, VA		\$ 5,300,000 \$ (5,300,000) [\$ -]	Yes	n/a, infrastructure	n/a, term contract	n/a, infrastructure	Mar-07	May-08	Project is 99% complete.
Arts Gateway to the University Architect: Weiss Manfredi / VMDO Address: New York, NY Contract Date: Contractor: Address:	50,050 gsf new museum 105,888 gsf new residential college	\$ 118,500,000 \$ (118,500,000) [\$ -]	Revised Scope Jan-07	Revised Concept Jan-07	Apr-07	TBD	TBD	TBD	Project under scope revisions / review.
Bavaro Hall (Ed School Building) Architect: Robert A.M. Stern Architects, P.C. Address: New York, NY Contract Date: Jan 25, 2006 Contractor: Address:	65,000 gsf new	\$ 37,400,000 \$ (37,400,000) [\$ -]	Yes	Mar-05	Jun-05	Jan-07	TBD	TBD	Project is currently in the Construction Documents phase. Construction pricing due March 2008.
Campbell Hall Additions Architect: SMBW, P.C. Address: Richmond, VA Contract Date: May 19, 2006 Contractor: Donley's Address: Richmond, VA	15,277 gsf new 4,877 gsf ren	\$ 15,600,000 \$ (15,600,000) [\$ -]	Yes	May-02	Jun-01	Jul-02	Jun-06	May-08	Project 91% complete.
Carter-Harrison Research Building (MR-6) Architect: Henningson, Durham & Richardson Address: Alexandria, VA Contract Date: March 15, 2006 Contractor: Barton Malow Address: Charlottesville, VA	200,000 gsf new	\$ 84,100,000 \$ (84,100,000) [\$24.3M GOB/ \$3.2M GF]	Yes	Jun-00	Jun-00	Feb-01	Mar-06	Mar-09	Project is 68% complete.

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
Claude Moore Medical Education Building Architect: CO Architects Address: Los Angeles, CA Contract Date: Mar 1, 2006 Contractor: Barton Malow Address: Charlottesville, VA	58,500 gsf new	\$ 40,700,000 \$ (40,700,000) [\$ -]	Yes	Jun-05	Nov-05	Sep-06	Nov-07	May-10	Project is 3% complete.
Claude Moore Nursing Education Building Architect: Bowie Gridley Architects Address: Washington, DC Contract Date: May 23, 2005 Contractor: Martin & Horn, Inc. Address: Charlottesville, VA	30,000 gsf new	\$ 15,550,000 \$ (15,550,000) [\$6M 21st Cent./ \$3.6M GF]	Yes	Dec-04	Mar-05	Sep-05	Oct-06	Jul-08	Project is 86% complete.
College of Arts and Sciences Research Building Architect: Bohlin Cywinski Jackson Address: Pittsburgh, PA Contract Date: Contractor: Address:	100,000 gsf	\$ 88,900,000 \$ (88,900,000) [\$ -]	Oct-07	Dec-07	Feb-08	Sep-08	TBD	TBD	CM selection is underway. CM interviews are scheduled for March 13.
Garrett Hall Renovation Architect: Address: Contract Date: Contractor: Address:	25,200 gsf ren	\$ 14,000,000 \$ 14,000,000 \$ -	Feb-08	Apr-08	Jun-08	n/a, renovation with no exterior impact	TBD	TBD	Project Formulation under way. Historic structure report currently being performed with delivery expected in April 2008. A/E procurement process has begun with an RFQ issued 3/2/08.
Information Technology Engineering Building Architect: Bohlin Cywinski Jackson Address: Pittsburgh, PA Contract Date: TBD Contractor: Address:	100,000 gsf	\$ 76,300,000 \$ (76,300,000) [\$750,000]	Feb-07; Rev. Project Oct-07	Dec-07	Feb-08	Sep-08	TBD	TBD	CM selection is underway. CM interviews are scheduled for March 13.
ITC Data Center Architect: Osteen Phillips Architects Address: Charlottesville, VA Contract Date: Contractor: Address:	12,500 gsf	\$ 13,061,000 \$ (13,061,000) [\$ -]	Feb-07	Oct-07	Oct-07	Jun-08	TBD	TBD	
Ivy Translational Research Building (MR-7) Architect: Perkins and Will Address: Washington, DC Contract Date: Contractor: Address:	110,000 gsf	\$ 93,300,000 \$ (93,300,000) [\$ -]	Rev. Project Oct-07	Dec-07	Dec-07	Jun-08	TBD	TBD	

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
Jordan Hall HVAC Engineer: RMF Engineering, Inc. Address: Charlottesville, VA Contract Date: Contractor: Address:	replace HVAC system	\$ 28,884,500 \$ (28,884,500) [\$ -]	Yes	n/a, renovation with no exterior impact	Oct-07	n/a, renovation with no exterior impact	TBD	TBD	
Main Heating Plant Environmental Compliance Engineer: RMF Engineering, Inc. Address: Charlottesville, VA Contract Date: September 2, 2003 Contractor: Frank Lill & Sons Address: Webster, NY	Replace/improve 5 boilers	\$ 71,700,000 \$ (71,700,000) [\$17.5M 21st Century/ \$19.7M GF]	Yes	n/a	May-03	Apr-04	Apr-05	Sep-08	Design Build in progress. Construction 99% complete for original contract. Construction completion due excludes work on 5th coal silo and foundation on 6th. This work will be completed by 9/09.
McLeod Hall Renovation Architect: Address: Contract Date: Contractor: Address:	30,000 gsf	\$ 6,075,000 \$ (6,075,000) [\$ -]	Feb-07	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	
Printing and Copying Center Addition Architect: Osteen Phillips Architects Address: Charlottesville, VA Contract Date: Contractor: Address:	15,000 gsf	\$ 3,300,000 \$ (3,300,000) [\$ -]	Sep-06	Oct-07	n/a, term contract Jun-07	Dec-07	TBD	TBD	
Rouss Hall / Commerce School Architect: Hartman-Cox Architects Address: Washington, DC Contract Date: March 8, 2005 Contractor: Gilbane Address: Laurel, MD	125,000 gsf new 23,000 gsf ren	\$ 62,017,726 \$ (62,017,726) [\$ -]	Yes	Dec-02	Sep-02	May-03	Mar-05	Feb-08	Construction is 98% complete. Building is occupied and classes are being held. Scope and budget includes Varsity Hall relocation, excludes Varsity Hall renovation.
Ruffin Hall (Studio Art) Architect: Schwartz/Silver Architects, Inc. Address: Boston, MA Contract Date: November 24, 2003 Contractor: Donley's Address: Richmond, VA	43,000 gsf new	\$ 25,900,000 \$ 25,900,000 [\$9M 21st Cent./ \$12.12M GF]	Yes	Apr-03	May-03	May-04	Nov-06	Jul-08	Project is 63% complete.
Rugby Administrative Building Architect: Address: Contract Date: Contractor: Address:	25,000 gsf ren	\$ 17,716,000 \$ (17,716,000) [\$ -]	Feb-07	n/a, renovation with no exterior impact	Mar-08	TBD	TBD	TBD	A/E procurement in process. Contract negotiations ongoing with first ranked firm.

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
Science/Engineering Chiller Plant Architect: Address: Contract Date: Contractor: Address:	(3) 1200-1500 ton chillers	\$ 21,000,000 \$ - \$ -	Feb-08	n/a, infrastructure	Apr-08	TBD	TBD	TBD	Engineer interviews conducted. Selection approval underway.
South Chiller Plant Addition Architect: Affiliated Engineers East, PC Address: Chapel Hill, NC Contract Date: Jun 7, 2006 Contractor: Martin & Horn, Inc. Address: Charlottesville, VA	add 6,000 tons of capacity	\$ 22,500,000 \$ 22,500,000 [\$5.433 GF]	Yes	Nov-05	Nov-05	Jul-06	Feb-07	Nov-08	Construction is 54% complete. Work within Crispell to be completed by March 18. Outlay schedule being revised to plan for new chillers #4 & #5 startup, and also for site work and M-11 parking re-establishment.
South Lawn - A&S Building (Phase 1a) Architect: Moore Ruble Yudell Address: Santa Monica, CA Contract Date: Dec 12, 2005 Contractor: Barton Malow Address: Charlottesville, VA	114,000 gsf new 200-210 cars JPA plaza	\$ 105,000,000 \$ (105,000,000) [\$14.284M GOB/ \$2.5M GF]	Yes	Jun-02	Sep-05	Apr-06	May-07	Nov-10	Construction is 15% complete. Procurement is 99% complete.
University Bookstore Architect: Address: Contract Date: Contractor: Address:	19,300 gsf new	\$ 10,500,000 \$ (10,500,000) [\$ -]	Jan-07	Jun-08	Jun-08	TBD	TBD	TBD	

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
Medical Center / Agency 209									
Clinical Office Building 3d Floor Build-Out Architect: Daggett + Grigg Architects, PC Address: Charlottesville, VA Contract Date: Contractor: Address:	20,000 gsf	\$ 21,325,000 \$ (21,325,000) [\$ -] Cited in 2007 Long Range Plan	Yes	n/a, renovation with no exterior impact	Dec-07	n/a, renovation with no exterior impact	TBD	TBD	Project budget is total authorization to acquire a completed building, including a finished third floor. Third floor now being completed.
Emily Couric Clinical Cancer Center Architect: Zimmer-Gunsul-Frasca Partnership Address: Washington, D.C. Contract Date: December 22, 2005 Contractor: Gilbane w/ H.J. Russell Address: Richmond, VA	150,000 gsf new	\$ 74,000,000 \$ (74,000,000) [\$25M GF] Cited in 2007 Long Range Plan	Yes	Oct-04	Oct-04	Jul-06	Apr-08	Apr-11	
Hospital Bed Expansion Architect: SmithGroup MidAtlantic Address: Washington, D.C. Contract Date: December 6, 2006 Contractor: Gilbane w/ H.J. Russell Address: Richmond, VA	40,000 gsf new 60,000 gsf ren	\$ 80,178,000 \$ (80,178,000) [\$ -] Cited in 2007 Long Range Plan	Yes	Sep-05	Dec-05	May-07	Jan-09	Jan-12	
Hospital Bed Remodeling Architect: Address: Contract Date: Contractor: Address:	8th Flr 9 Bed Acuity Adaptable Unit and GCRC 3rd Flr 7 Bed Critical Care Unit Short Stay Unit	\$ 25,730,000 \$ (25,730,000) [\$ -] Cited in 2007 Long Range Plan	Feb-08	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	Will include various sub-projects with various architects/contractors.
Lee Street Entry and Connective Elements Architect: Zimmer-Gunsul-Frasca Partnership Address: Washington, D.C. Contract Date: Contractor: Address:	Hospital Plaza and Colonnade	\$ 24,190,000 \$ (24,190,000) [\$ -] Cited in 2007 Long Range Plan	Jan-06	May-07	May-07	Jun-08	TBD	TBD	
Primary Care Ctr - Bricks/Roof Replacement Architect: Address: Contract Date: Contractor: Address:	Exterior brick façade Replace roof	\$ 6,581,000 \$ (6,581,000) [\$ -]	Feb-08	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	
University Hospital - 1st Flr Radiology Architect: Address: Contract Date: Contractor: Address:	improve and upgrade radiology dept	\$ 21,212,000 \$ (21,212,000) [\$ -]	Yes	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
University Hospital - 2nd Flr Heart Center Architect: Address: Contract Date: Contractor: Address:	20,500 gsf ren	\$ 15,583,000 \$ (15,583,000) [\$ -] Cited in 2007 Long Range Plan	Feb-08	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	
University Hospital - 2nd Flr ORs/MRI Architect: Address: Contract Date: Contractor: Address:	2 ORs w/ Inter-operative MRI Room + Equipment	\$ 14,294,000 \$ (14,294,000) [\$ -] Cited in 2007 Long Range Plan	Feb-08	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	
University Hospital - 2nd Flr Surgical Path Lab Architect: Address: Contract Date: Contractor: Address:	8,800 gsf ren	\$ 6,581,250 \$ (6,581,250) [\$ -] Cited in 2007 Long Range Plan	Feb-08	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	
University Hospital - Elevators Architect: Address: Contract Date: Contractor: Address:	Bank of 2 elevators	\$ 7,594,000 \$ (7,594,000) [\$ -] Cited in 2007 Long Range Plan	Feb-08	n/a, renovation with no exterior impact	TBD	n/a, renovation with no exterior impact	TBD	TBD	

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
University of Virginia / College at Wise / Agency 246									
Arts Center (formerly Drama Bldg Addition) Architect: Bushman Dreyfus Architects Address: Charlottesville, VA Contract Date: August 6, 2007 Contractor: Quesenberry's Address: Big Stone Gap, VA	30,000 gsf new 10,000 gsf ren	\$ 14,420,667 \$ (14,420,667) [\$7.475M GOB \$2.95M GF]	Yes	May-03 Revised Concept May-06	Sep-04	Jul-06	Aug-07	Aug-09	Construction is 15% complete.
Crockett Hall Renovation Architect: Mitchell Mathews Address: Charlottesville, VA Contract Date: June 28, 2007 Contractor: BurWil Construction Address: Bristol, TN	17,800 gsf ren.	\$ 6,900,000 \$ (6,900,000) [\$6.9M 21st Cent.]	Yes	Nov-02	Nov-00	Jan-06	Jul-07	Aug-08	Construction is 55% complete.
Dining Hall Architect: Hanbury, Evans, Wright, Vlattas Address: Wytheville, VA Contract Date: Contractor: Rentenbach Contractors Address: Knoxville, TN	20,500 gsf new	\$ 9,600,000 \$ (9,600,000) [\$ -]	Yes	May-06	Sep-06	Oct-07	Mar-08	Jun-09	Early site package awarded.
Greear Gym/Convocation Architect: Address: Contract Date: Contractor: Address:	23,000 gsf ren (gym) 60,000 gsf new (con ctr)	\$ 35,000,000 \$ (35,000,000) [\$ -]	Feb-08	Jun-08	TBD	TBD	TBD	TBD	
Residence Hall III Architect: Hanbury, Evans, Wright, Vlattas Address: Wytheville, VA Contract Date: Contractor: Rentenbach Contractors Address: Knoxville, TN	116 beds 30,500 gsf new	\$ 9,000,000 \$ (9,000,000) [\$ -]	Yes	May-06	Sep-06	Oct-07	Mar-08	Jul-09	Early Site package awarded.
Science Building Renovation Architect: VMDO Architects Address: Charlottesville, VA Contract Date: January 31, 2008 Contractor: Quesenberry's Address: Big Stone Gap, VA	27,000 gsf ren.	\$ 13,435,000 \$ (13,471,882) [\$11,171,882]	Yes	May-98	Jul-06	Oct-07	Jan-08	Apr-09	Demolition is complete.
Smiddy Hall Renovation & New IT Building Architect: Train & Partners Address: Charlottesville, VA Contractor: Address:	21,524 gsf ren. 2,187 gsf add 6,000 gsf new	\$ 13,546,000 \$ (13,546,000) [\$10,546,000]	Yes	Jan-07	Apr-07	Feb-08	TBD	TBD	IT Building relocated to be adjacent to Smiddy Hall.

UNIVERSITY OF VIRGINIA MAJOR PROJECTS –MARCH 19, 2008 (CONTINUED)

Project	Scope	Working Budget (Approved Budget) [GF Support]	BOV Review Status (future actions are shaded)				Construction		Comments
			Project Approval	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Schematic Design	Start	Complete	
							(TBD until contract awarded)		
Buildings Available for Reuse									
Birdwood Mansion									
Alden House								Studying use as public outreach center.	
Onesty Hall (Partial)								Natatorium available for reuse following asbestos abatement.	

PROFESSIONAL SERVICES CONTRACTS
UNIVERSITY OF VIRGINIA
Quarter Ended December 31, 2007

CONTRACTS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008 through 12-31-07	Total 5 years 6 months	Percent for each category
Virginia Architects	40	45	35	30	38	38	226	31%
Virginia Engineers	<u>25</u>	<u>59</u>	<u>43</u>	<u>55</u>	<u>40</u>	<u>59</u>	<u>281</u>	<u>38%</u>
Total of Virginia Firms	65	104	78	85	78	97	507	69%
Out-of-State Architects	13	23	11	42	31	43	163	22%
Out-of-State Engineers	<u>7</u>	<u>11</u>	<u>2</u>	<u>14</u>	<u>13</u>	<u>22</u>	<u>69</u>	<u>9%</u>
Total of Out-of-State Firms	20	34	13	56	44	65	232	31%
Total All Firms	85	138	91	141	122	162	739	100%

FEES	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008 through 12-31-07	Total 5 years 6 months	Percent for each category
Virginia Architects	\$2,769,654	\$ 2,066,302	\$4,062,035	\$ 3,830,387	\$6,298,801	\$2,617,928	\$21,645,107	24%
Virginia Engineers	<u>\$ 511,737</u>	<u>\$ 934,695</u>	<u>\$1,472,970</u>	<u>\$ 2,938,803</u>	<u>\$1,537,366</u>	<u>\$1,226,405</u>	<u>\$ 8,621,976</u>	10%
Total Virginia Firms	\$3,281,391	\$ 3,000,997	\$5,535,005	\$ 6,769,190	\$7,836,167	\$3,844,333	\$30,267,083	
Out-of-State Architects	\$3,099,618	\$ 8,917,768	\$5,256,775	\$23,898,844	\$7,876,867	\$5,181,863	\$54,231,735	60%
Out-of-State Engineers	<u>\$ 297,228</u>	<u>\$ 1,240,291</u>	<u>\$ 842,261</u>	<u>\$ 1,694,436</u>	<u>\$1,132,659</u>	<u>\$ 651,073</u>	<u>\$ 5,857,948</u>	6%
Total Out-of-State Firms	\$3,396,846	\$10,158,059	\$6,099,036	\$25,593,280	\$9,009,526	\$5,832,936	\$60,089,683	
Total All Firms	\$6,678,237	\$13,159,056	\$11,634,041	\$32,362,470	\$16,845,693	\$9,677,269	\$90,356,766	100%

UNIVERSITY OF VIRGINIA
PAVILION OCCUPANCY STATUS
AS OF MARCH 14, 2008

Pavilion	Occupants	Assigned	Vacancy Status			Comments
			Available	Renovation Period	Projected Re-occupancy	
I	David W. Breneman & Donna Plasket	July 1998	Fall 2009			
II	B. Jeanette & Wade Lancaster	July 1991				
III	Robert and Ann Pianta	Mar 2008	Summer 2013			
IV	Larry J. Sabato	Oct. 2002	Spring 2013			
V & Annex	Patricia Lampkin and Wayne Cozart	Mar 2008	Summer 2010			
VI	Robert D. and Margaret H. Sweeney	Fall 2007	Fall 2012			
VII	Colonnade Club					
VIII Upper Apartment	Sarah E. Turner	Aug 2004	September 2010			
VIII Terrace Apartment	Gladys E. Saunders	Aug. 2003	Fall 2008			
IX	Karen Van Lengen & James Welty	Aug. 1999	Summer 2009			
X	Carl P. & Charlotte Zeithaml	Mar 2001	Summer 2011			
Montebello	James H. and Sherry Aylor	April 2007	April 2012			