UNIVERSITY OF VIRGINIA
BOARD OF VISITORS
MEETING OF THE COMMITTEE ON
THE UNIVERSITY OF VIRGINIA'S
COLLEGE AT WISE
February 26, 2010
COMMITTEE ON THE UNIVERSITY OF VIRGINIA’S COLLEGE AT WISE

Friday, February 26, 2010
11:15 – 11:45 a.m.
Board Room, The Rotunda

Committee Members:
Don R. Pippin, Chair                     W. Heywood Fralin
Daniel R. Abramson                      Robert D. Hardie
The Hon. Alan A. Diamonstein            Austin Ligon
Helen E. Dragas                         John O. Wynne, Ex-officio

AGENDA

• REPORT ON THE UNIVERSITY OF VIRGINIA’S COLLEGE AT WISE
  A. Remarks by Chair of the Committee (Mr. Pippin) 1
  B. Report by the Chancellor (Mr. Prior)
     1. Budget Reduction Summary and Strategies 2
     2. Construction 4
UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: February 26, 2010

COMMITTEE: The University of Virginia's College at Wise

AGENDA ITEM: A. Remarks by the Chair of the Committee

ACTION REQUIRED: None

BACKGROUND: Mr. Don Pippin, Chair of The University of Virginia's College at Wise Committee, will provide a few opening remarks, with no specific presentation.
UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: February 26, 2010

COMMITTEE: The University of Virginia's College at Wise

AGENDA ITEM: B.1. Budget Reduction Summary and Strategies

ACTION REQUIRED: None

BACKGROUND: Since Fiscal Year 2008, the College at Wise has seen a reduction in its state appropriation of 34 percent. This reduction has been offset by funds from the American Reinvestment and Recovery Act and reductions in the College’s operational budget. Strategies are being developed to address the end of federal stimulus support and continued state reductions.

DISCUSSION: Throughout this period of budget reduction, the College has worked to limit the impact of the reductions on the students. With an overwhelming percentage of students demonstrating financial need (83%), the College has annually increased financial assistance to minimize the impact of tuition increases. For example, in the 2008-09 academic year, institutional aid was increased by 18 percent over the previous year.

Our financial reductions have included:

- All non personnel expenditures must have pre-approval from the Chancellor/Vice Chancellor responsible for the individual department.
- Reductions in Other Than Personal Services budgets have been implemented in all College E&G programs.
- NGF Revenue (Auxiliary Enterprises) has been reallocated to support departments where services impact both E&G and Auxiliary programs.
- Wage payrolls have been reduced, including adjunct faculty, supplemental overload wage, temporary wage positions and classified overtime payments.
Vacant positions remain unfilled which has resulted in a six percent reduction in the College’s workforce.

The College is examining various strategies for revenue enhancement:

- Growth in economic development training
- Growth in existing Center for Teaching Excellence programs
- Growth in distance education programming.
UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA SUMMARY

BOARD MEETING: February 26, 2010

COMMITTEE: The University of Virginia’s College at Wise

AGENDA ITEM: B.2. Construction

ACTION REQUIRED: None

BACKGROUND: Periodically the Chancellor presents a progress report on the capital projects underway at the College.

DISCUSSION: Capital Projects as of January 2010 are as follows:

Center for the Arts
Construction: Start, August 2007
TCUO, August 2009
Architect: Bushman Dreyfuss
Contractor: Quesenberry’s Incorporated
Project Cost: $15,210,000: $11,210,000 State General Funds and $4,000,000 in Private Gifts.
GSF:
Renovation 8,664 New Construction 30,348 Total 39,012

Project Scope: This project will provide centralized facilities for the Department of Visual and Performing Arts. Included will be classroom facilities for the department along with a black box theatre, a central courtyard and an art gallery.

The building has received its Temporary Certificate of User Occupancy (TCUO) for the Black Box Theatre. Punch list items are being completed.

Science Building Renovation
Construction: Start, January 2008
TCUO, August 2009
Architect: VMDO
Contractor: Quesenberry’s Inc.
Project Cost: $13,435,000 State General Funds
GSF:
Renovation 25,438 New Construction 2,500
Project Scope: This project will renovate the existing Science Building providing laboratory spaces for geology, software engineering and physics. The vivarium area will be completed and the observation dome will be relocated. The internal infrastructure of the building will be brought up to date, the HVAC systems will be upgraded, and fire suppression will be added.

Work continues in the main floor lobby. Construction is finishing on the observatory and is scheduled for the photovoltaic cell installation.

Dining Hall
Construction: Start, March 2008
Anticipated Completion, October 2009
Architect: Hanbury Evans Wright Vlattas
Contractor: Rentenbach Constructors
Project Cost: $9,600,000 in University Revenue Bonds
GSF: New Construction 20,821
Project Scope: This project will provide a new, two-level dining facility. The lower level will provide a coffee shop and entertainment location, along with primary kitchen facilities. The upper level will house the servery, the main dining facility and a private dining space. The facility is being developed to handle future campus growth through a pre-developed area of expansion. This project will be located in the parking area adjacent to the upper pond next to the Drama Building.

The TCUO was received and we began serving meals with the start of residence hall move in.

Smiddy Hall Renovation – Construction of New Information Technology Facility
Construction: IT Building
November, 2008
Anticipated Completion, December 2009
Smiddy Hall
Anticipated Start, January 2010
Anticipated Completion, May 2011
Architect: Train & Partners
Contractor: Rentenbach Constructors
Project Cost: $13,546,000 State General Funds
GSF: New Construction 7,866 Renovation 22,600
Total 30,466
Project Scope: Smiddy Hall will be renovated with new classroom and administrative offices in the existing building. The existing classroom wing will be reconstructed in order to address site and constructability issues. On the eastern end of the building a new Information Technology wing will be added.

Move in took place in the IT Wing over winter break. Demolition is currently underway in the renovation areas.

**Multi-Purpose Center (Convocation Center)**

**Construction:** Start, July 2009  
Anticipated Completion, Fall 2011

**Architect:** VMDO  
**Contractor:** Quesenberry's Incorporated  
**Project Cost:** $30,000,000 State General Funds  
**GSF:** New Construction 75,746

**Project Scope:** This project will be designed as a 3000 seat venue for athletic and convocation events on campus. The location is situated (per the College's approved Master Plan) to the west of Carl Smith Stadium.

Site work continues on the project. Steel is scheduled for arrival in late January.

**New Library Pre-Planning**

**Planning:** Start, July 2009  
Anticipated Completion, Fall 2011

**Architect:** Cannon Design/Thompson & Litton  
**Contractor:** N/A  
**Project Cost:** $250,000 State General Funds  
**GSF:** TBD

**Project Scope:** Pre-planning study to confirm the size and anticipated cost for the construction of a new library. The project anticipates that the building will be approximately 60,000 gsf of space with an estimated total project cost of $50,000,000.

All materials have been submitted to the Commonwealth and Governor Kaine with the project being listed as part of the $1.1 billion proposed to complete specific Chapter 1 projects as recommended by the Council of Presidents.