

Revised
4/14/11

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS
MEETING OF THE
FINANCE COMMITTEE
APRIL 14, 2011**

FINANCE COMMITTEE

Thursday, April 14, 2011

4:15 - 4:45 p.m.

Board Room, The Rotunda

Committee Members:

Helen E. Dragas, Chair

A. Macdonald Caputo

Hunter E. Craig

The Hon. Alan A. Diamonstein

Marvin W. Gilliam Jr.

Sheila C. Johnson

Mark J. Kington

Randal J. Kirk

Vincent J. Mastracco Jr.

John O. Wynne, Ex-officio

Daniel M. Meyers, Consulting Member

AGENDA

	<u>PAGE</u>
I. CONSENT AGENDA (Mr. Sandridge)	
A. Faculty, Staff and Student Housing Rates, 2011-2012	
1. Faculty and Staff Housing	1
2. Student Housing	3
a. University of Virginia	
b. The University of Virginia's College at Wise	
B. Contract Rates for Dining Services, 2011-2012	7
1. University of Virginia	
2. The University of Virginia's College at Wise	
II. ACTION ITEM (Mr. Sandridge)	
• Tuition and Required Fees, 2011-2012 Academic Year and 2012 Summer Session (Mr. Sandridge to introduce Ms. Colette Sheehy; Ms. Sheehy to report)	10

UNIVERSITY OF VIRGINIA
BOARD OF VISITORS CONSENT AGENDA

A.1. FACULTY AND STAFF HOUSING RATES, 2011-2012: Approves rates for faculty and staff residences for 2011-2012

The University operates 90 faculty and staff housing units, including individual houses, cottages, Lawn Pavilions, townhouses and apartments. State policy requires that rents charged by the University for faculty and staff housing reflect the market rate for similarly sized and equipped properties.

University faculty and staff housing rates are proposed to increase by an average of .35 percent from the 2010-2011 rates. The increase reflects the majority of properties being near or at market rates.

Blandy Farm operates two faculty and staff housing units. Both properties are utilized and rent is charged in accordance with the terms of the employment agreements of the residents of the properties.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

APPROVAL OF PROPOSED INCREASE IN FACULTY AND STAFF HOUSING RATES FOR 2011-2012

RESOLVED, the faculty and staff housing rates are approved as indicated, effective July 1, 2011. The Executive Vice President and Chief Operating Officer, or his/her designee, is authorized to increase the rates to market level when a property is vacated during the year.

ACADEMIC DIVISION

<u>Properties</u>	<u>Utilities Furnished</u>	<u>Rents 2010-2011 Per Month</u>	<u>Amount of Increase</u>	<u>Percent of Increase</u>	<u>Prop. Rents 2011-2012 Per Month</u>	<u>Utilities Paid By Occupant</u>
<u>Piedmont Estates</u>						
1 Bedroom Apt. (7) (F)	WS,E,G,C,T,AC	\$705	\$0	0.00%	\$705	
2 Bedroom Apt. (16) (UF)	WS,E,G,C,T,AC	\$825	\$0	0.00%	\$825	
Houses (3BR) (16) (UF)	WS,C,T,HVAC	\$1,200	\$0	0.00%	\$1,200	E,G
Townhouses (3BR) (5) (UF)	WS,C,T,HVAC	\$1,100	\$0	0.00%	\$1,100	E,G
Farmhouse Apts-1&3 (1BR) (F)	WS,E,G,C,T,AC,D	\$734	\$0	0.00%	\$734	

<u>Properties</u>	<u>Utilities Furnished</u>	<u>Rents 2010-2011 Per Month</u>	<u>Amount of Increase</u>	<u>Percent of Increase</u>	<u>Prop. Rents 2011-2012 Per Month</u>	<u>Utilities Paid By Occupant</u>
Farmhouse Apt. 2 (3BR) (UF)	WS,E,G,C,T,AC	\$1,050	\$0	0.00%	\$1,050	
Farmhouse Apt. 4 (2BR) (F)	WS,E,G,C,T,AC,D	\$880	\$0	0.00%	\$880	
<u>Sundry</u>						
Vyssotsky Cottage (3BR) (UF)	WS,T,AC	\$1,090	\$30	2.75%	\$1,120	E,G
McGuffey Cottage (Eff) (F)	WS,E,V,T,AC,D,C	\$550	\$15	2.73%	\$565	
Upper Mews (1BR) (F)	WS,E,HP,C,T,AC,D	\$800	\$0	0.00%	\$800	
Lower Mews (1BR) (F)	WS,E,HP,C,T,AC,D	\$775	\$0	0.00%	\$775	
Monroe Hill Range (1BR) (UF)	WS,E,HVAC,T,V,D,C	\$1,050	\$0	0.00%	\$1,050	
Brown College Apts. (2) (2BR) (UF)	WS,E,HVAC,T,V,D, C,D	\$806	\$0	0.00%	\$806	
Hereford Coll. Apts. (2) (2BR) (UF)	WS,E,HVAC,T,V,D,C	\$930	\$0	0.00%	\$930	
Hereford Coll.Princ.Res. (3BR) (UF)	WS,E,HVAC,T,V,D,C	\$1,345	\$50	3.72%	\$1,395	
102 Cresap Fac. Apt. (1BR) (F)	WS,E,G,T,HVAC,V, D,C	\$850	\$0	0.00%	\$850	
Hedge House (2BR) (F)	WS,C,T,AC	\$900	\$0	0.00%	\$900	E,G
Orchard House (5RMS) (F)	WS,E,G,C,T,AC,D	\$475	\$0	0.00%	\$475	
118 Oakhurst, Upper (2BR) (UF)	WS,G,C,AC	\$900	\$0	0.00%	\$900	E,T
118 Oakhurst, Lower (2BR) (UF)	WS,G,C,AC	\$1,020	\$0	0.00%	\$1,020	E,T
424 Shea House, (1BR) (UF)	WS,E,G,C,HVAC,V,D	\$852	\$0	0.00%	\$852	
423 Shea House, (2BR) (UF)	WS,E,G,C,HVAC,V,D	\$983	\$0	0.00%	\$983	
004 Lewis, (1BR) (UF)	WS,E,G,C,HVAC,V,D	\$852	\$0	0.00%	\$852	
<u>Birdwood Properties</u>						
Cottage (1BR) (UF)	WS,C,T,AC,P	\$680	\$0	0.00%	\$680	E
Garage Apt. (2BR) (UF)	WS,C,T,AC,P	\$950	\$0	0.00%	\$950	E,G
Cash House (3BR) (UF)	WS,C,T,AC,P	\$1,150	\$0	0.0%	\$1,150	E,G
Middleton House (4BR) (UF)	WS,C,T,AC,P	\$2,000	\$0	0.00%	\$2,000	E,G
<u>E & G Properties (UF)</u>						
Montebello (3BR/Garage)	WS,E,G,AC	\$1,150	\$115	10.00%	\$1,265	C,T
Big Morea (4BR)	WS,E,G,AC,T	\$1,215	\$0	0.00%	\$1,215	C
Little Morea (2BR)	WS,E,G,AC,T	\$950	\$0	0.00%	\$950	C
Sunnyside (4BR)	WS,E,O,AC,T	\$1,875	\$0	0.00%	\$1,875	C

<u>Properties</u>	<u>Utilities Furnished</u>	<u>Rents 2010-2011 Per Month</u>	<u>Amount of Increase</u>	<u>Percent of Increase</u>	<u>Prop. Rents 2011-2012 Per Month</u>	<u>Utilities Paid By Occupant</u>
Monroe Hill House (4BR)	WS, E, HVAC, T, V, D	\$1,300	\$0	0.00%	\$1,300	C
Weedon House (6BR)	WS, E, HVAC, T, V, D	\$3,000	\$0	0.00%	\$3,000	C
Pavilion I (3BR)	WS, E, HVAC, T, V, D	\$1,550	\$0	0.00%	\$1,550	C
Pavilion II (3BR)	WS, E, HVAC, T, V, D	\$1,350	\$0	0.00%	\$1,350	C
Pavilion III (3BR)	WS, E, HVAC, T, V, D	\$1,300	\$0	0.00%	\$1,300	C
Pavilion IV (3BR)	WS, E, HP, T, V, AC, D	\$1,000	\$0	0.00%	\$1,000	C
Pavilion V (3BR)	WS, E, HVAC, T, V, D	\$1,800	\$0	0.00%	\$1,800	C
Pavilion VI (4BR)	WS, E, HVAC, T, V, D	\$1,300	\$0	0.00%	\$1,300	C
Pavilion VIII Upper (3BR)	WS, E, HVAC, T, V, D	\$850	\$0	0.00%	\$850	C
Pavilion VIII Lower (1BR)	WS, E, HVAC, T, V, D	\$600	\$0	0.00%	\$600	C
Pavilion IX (3BR)	WS, E, HVAC, T, V, D	\$1,250	\$0	0.00%	\$1,250	C
Pavilion X (4BR)	WS, E, HP, T, V, AC, D	\$1,005	\$105	10.45%	\$1,110	C
<u>Blandy Farm</u>						
Curator's House	WS	\$0	\$0	0.00%	\$0	E, O
Green Farm House	WS	\$65	\$0	0.00%	\$65	E, O

Notes:

- A total 85 properties will be at market for the 2011-2012 fiscal year.
- Tenants in Montebello and Pavilion X were notified in April 2008 that rents would increase by 10 to 15 percent annually to continue moving towards comparable market rates.
- The (F) designates properties that are furnished. The (UF) designates properties that are unfurnished.
- Utility abbreviations are as follows: WS (water, sewer), E (electric), G (gas), O (oil), HP (heating plant), HVAC (heating, ventilating, and air conditioning), AC (window air conditioning), C (cable TV), V (voice), T (trash), D (data), and P (propane).

A.2. STUDENT HOUSING RATES, 2011-2012: Approves rates for student residences for 2011-2012

For the current fiscal year (2010-2011), the average double room rate at Virginia public colleges and universities is \$4,618. The comparable average at the University is \$4,732. The University of Virginia's College at Wise charges an average of \$4,883.

The University proposes a \$214 increase in the average housing double room rate to \$4,946 per nine-month academic year for 2011-2012. This increase is approximately 4.5 percent. This increase will cover rising operating costs, including an additional \$1.5M debt expense for two new Alderman Road residence halls opening fall 2011, and will maintain contributions to reserves to fund renovations and the

construction of new residence halls. Contributions to the renovation and repair and expansion reserves of \$11.3M represent approximately 1.43 percent of the value of facilities. The reserve is used to fund the ongoing program to enhance residence halls, including the renovation of the McCormick Road, Gooch-Dillard, Copeley, and Lambeth facilities.

The University of Virginia's College at Wise proposes a \$390 increase in the average housing room rate to \$5,273 for 2011-2012. The proposed overall housing rates will increase by approximately eight percent to cover increasing operating costs and debt expense on the new residence hall.

The proposed resolution also addresses summer 2012 housing rates for the Mountain Lake Biological Station.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

APPROVAL OF STUDENT HOUSING RATES FOR 2011-2012

RESOLVED, rental increases for student housing facilities are approved as shown below, effective beginning with the 2011-2012 session:

	Actual 2010-2011 Per Student <u>Per Session</u>	Amount of <u>Increase</u>	Percent <u>Increase</u>	Proposed 2011-2012 Per Student <u>Per Session</u>
First Year Housing				
<i>First-year facilities have one rate - Alderman and McCormick, all rooms; Gooch-Dillard, Hereford, Brown College and the International Residential College, first-year rooms only.</i>				
<u>Alderman Road Houses</u>	\$4,660	\$210	4.51%	\$4,870
Double Room				
<u>McCormick Road Houses</u>	\$4,660	\$210	4.51%	\$4,870
Double Room	\$4,660	\$210	4.51%	\$4,870
Small Double Room	\$4,660	\$210	4.51%	\$4,870
Single Room	\$4,660	\$210	4.51%	\$4,870
<u>Gooch-Dillard</u>				
Double Room	\$4,660	\$210	4.51%	\$4,870
Single Room	\$4,660	\$210	4.51%	\$4,870
<u>Hereford College</u>				
Double Room	\$4,660	\$210	4.51%	\$4,870
Single Room	\$4,660	\$210	4.51%	\$4,870
<u>Brown College</u>				
Double Room	\$4,660	\$210	4.51%	\$4,870
<u>IRC - Mary Munford/Roberta Gwathmey</u>				
Double Room	\$4,660	\$210	4.51%	\$4,870

	Actual 2010-2011 Per Student Per Session	Amount of Increase	Percent Increase	Proposed 2011-2012 Per Student Per Session
Upperclass Housing				
<u>Brown College</u>				
Double Room	\$5,430	\$240	4.42%	\$5,670
<u>Lawn</u>				
Single Room	\$5,240	\$240	4.58%	\$5,480
Single Room (no fireplace)	\$5,110	\$230	4.50%	\$5,340
<u>Range</u>				
Single Room	\$5,240	\$240	4.58%	\$5,480
Single Room (12 Month Rate)	\$7,310	\$330	4.51%	\$7,640
<u>Cracker Box</u>				
Single Room (12 Month Rate)	\$7,310	\$330	4.51%	\$7,640
<u>IRC - Mary Munford/Roberta Gwathmey</u>				
Double Room	\$4,680	\$210	4.49%	\$4,890
Single Room	\$5,240	\$240	4.58%	\$5,480
<u>IRC - Lewis/Hoxton</u>				
Double Room	\$5,070	\$230	4.54%	\$5,300
Small Double Room	\$4,830	\$220	4.55%	\$5,050
Single Room	\$5,480	\$250	4.56%	\$5,730
Single Room (w/bath)	\$5,710	\$260	4.55%	\$5,970
<u>Hereford</u>				
Double Room	\$4,660	\$210	4.51%	\$4,870
Single Room	\$4,720	\$210	4.45%	\$4,930
<u>French House</u>				
Large Double Room	\$5,220	\$230	4.41%	\$5,450
Double Room	\$5,070	\$230	4.54%	\$5,300
Single Room	\$5,590	\$250	4.47%	\$5,840
<u>Russia House</u>				
Double Room	\$5,050	\$230	4.55%	\$5,280
Single Room	\$5,500	\$250	4.55%	\$5,750
<u>Spanish House</u>				
Double Room	\$5,070	\$230	4.54%	\$5,300
Single Room	\$5,590	\$250	4.47%	\$5,840
<u>Shea House</u>				
Double Room	\$5,070	\$230	4.54%	\$5,300
Single Room	\$5,590	\$250	4.47%	\$5,840
Apartments - Single Student				
<u>Faulkner (Hench, Mitchell, Younger)</u>				
Single occupancy	\$5,570	\$250	4.49%	\$5,820
Large single occupancy	\$6,480	\$290	4.48%	\$6,770
<u>Copeley III & IV, Lambeth Field</u>				
Two Bedroom (double occ.)	\$5,100	\$230	4.51%	\$5,330
Three Bedroom (double occ.)	\$4,980	\$220	4.42%	\$5,200
<u>Bice House</u>				
Two Bedroom (double occ.)	\$5,100	\$230	4.51%	\$5,330
Three Bedroom (double occ.)	\$4,980	\$220	4.42%	\$5,200
One Bedroom (single occ.)	\$5,570	\$250	4.49%	\$5,820

Apartments - Family (per month)	Actual 2010-2011 Per Student <u>Per Session</u>	Amount of <u>Increase</u>	Percent <u>Increase</u>	Proposed 2011-2012 Per Student <u>Per Session</u>
<u>Copeley Hill I & II</u>				
One Bedroom (furnished)	\$705	\$0	0.00%	\$705
One Bedroom (unfurnished)	\$675	\$0	0.00%	\$675
Two Bedroom (furnished)	\$855	\$0	0.00%	\$855
Two Bedroom (unfurnished)	\$825	\$0	0.00%	\$825
Three Bedroom (furnished)	\$982	\$43	4.38%	\$1,025
Three Bedroom (unfurnished)	\$943	\$42	4.45%	\$985
<u>University Gardens</u>				
One Bedroom (furnished)	\$701	\$0	0.00%	\$701
One Bedroom (unfurnished)	\$670	\$0	0.00%	\$670
Two Bedroom (furnished)	\$842	\$28	3.33%	\$870
Two Bedroom (unfurnished)	\$804	\$36	4.48%	\$840
<u>College at Wise</u>				
McCrary	\$4,394	\$352	8.01%	\$4,746
Asbury, Thompson, Henson Randolph, Townhouses, Theme Housing, Culbertson, Commonwealth	\$5,064	\$404	7.98%	\$5,468

Notes:

1. Family Housing apartments are approaching or at market.
2. The rate for a double room used as a single is 135 percent of the double rate.
3. The rate for a double room used as a triple is 85 percent of the double rate.

SUMMER SESSION HOUSING RATES

<u>Summer Session Housing</u>	Actual <u>2011</u>	Amount of <u>Increase</u>	Percent <u>Increase</u>	Proposed <u>2012</u>
Per person, per night, double (21 night minimum)	\$22.00	\$1.00	4.55%	\$23.00
<u>Summer Session Housing - College at Wise</u>				
<u>Summer Session Housing - College at Wise</u>	Actual <u>2010</u>	Amount of <u>Increase</u>	Percent <u>Increase</u>	Proposed <u>2011</u>
Per person, per session, double (34 days)	\$775.00	\$62.00	8.00%	\$837.00

MOUNTAIN LAKE BIOLOGICAL STATION PROPOSED RATES/NEW DAILY RATES

<u>Housing</u>	<u>Actual Daily 2011</u>	<u>Percent Increase</u>	<u>Proposed Daily 2012</u>
Dormitories	\$ 7.00	3.57%	\$ 7.25
Cabins/Apartments	\$10.00	5.00%	\$10.50

B. CONTRACT RATES FOR DINING SERVICES, 2011-2012: Approves contract rates for dining services for 2011-2012.

The University of Virginia provides a variety of contract meal plans for students, ranging from unlimited dining to a \$200 dining spending account. Revenues received from contract dining, retail operations, vending, concessions, and catering must cover all operating costs, including food, labor, capital, and indirect costs. The University contracts with ARAMARK for dining services. The College at Wise contracts with Chartwells for these services.

Proposed University meal plan rate increases for 2011-2012 range from 2.6 percent to 4.4 percent, with an average increase of 3.7 percent. The proposed increase in the rates is necessary to cover increases in personnel service costs, food cost, and other operating expenses. Personnel services are expected to increase three percent or \$316,000 and food costs are expected to increase three percent or \$266,000. Enhancing dining programs, including additional sustainability initiatives, and expanding and renovating the Newcomb Hall facilities will contribute to increased operating and capital costs. In 2010-2011, approximately 8,500 University students purchased contract meal plans.

The College at Wise residential meal plans are proposed to increase by 3.5 percent to reflect increases in food and operating costs. The University's College at Wise serves approximately 710 students on contract meal plans.

The proposed resolution also addresses summer 2012 dining rates for the Mountain Lake Biological Station.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

APPROVAL OF PROPOSED CONTRACT RATES FOR DINING SERVICES FOR 2011-2012 FOR THE ACADEMIC DIVISION AND THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE

RESOLVED, the student contract rates for dining services are approved as shown below, effective beginning with the 2011-2012 session:

ACADEMIC DIVISION

	<u>Actual 2010-11</u>	<u>Amount of Increase</u>	<u>Percent Increase</u>	<u>Proposed 2011-12</u>
<u>Regular Meal Plans (1,2)</u>				
Unlimited Entry w/ \$150 Plus Dollars	\$3,920	\$170	4.34%	\$4,090
15 Meals per week w/ \$400 Plus Dollars	\$3,920	\$170	4.34%	\$4,090
13 Meals per week w/ \$500 Plus Dollars	\$3,920	\$170	4.34%	\$4,090
10 Meals per week (first year) w/ \$860 Plus Dollars	\$3,920	\$170	4.34%	\$4,090
10 Meals per week (upperclass) w/ \$300 Plus Dollars	\$3,380	\$150	4.44%	\$3,530
100 Meals per semester w/ \$300 Plus Dollars	\$2,240	\$60	2.68%	\$2,300
80 Meals per semester w/ \$350 Plus Dollars	\$1,940	\$60	3.09%	\$2,000
50 Meals per semester w/ \$390 Plus Dollars	\$1,460	\$40	2.74%	\$1,500
50 Meals per semester w/ \$100 Plus Dollars (graduate students only)	\$1,170	\$40	3.42%	\$1,210
<u>Residential College/Language House Meal Plans (1,2,3)</u>				
Unlimited Entry w/ \$150 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
15 Meals per week w/ \$400 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
13 Meals per week w/ \$500 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
10 Meals per week (first year) w/ \$860 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
10 Meals per week (upperclass) w/ \$300 Plus Dollars	\$3,490	\$150	4.30%	\$3,640
100 Meals per semester w/ \$300 Plus Dollars	\$2,350	\$60	2.55%	\$2,410
80 Meals per semester w/ \$0 Plus Dollars (Brown College only)	\$1,700	\$60	3.53%	\$1,760
80 Meals per semester w/ \$350 Plus Dollars	\$2,050	\$60	2.93%	\$2,110
50 Meals per semester w/ \$390 Plus Dollars (Hereford & Brown only)	\$1,570	\$40	2.55%	\$1,610

ACADEMIC DIVISION (Continued)

	<u>Actual 2010-11</u>	<u>Amount of Increase</u>	<u>Percent Increase</u>	<u>Proposed 2011-12</u>
<u>Athletic Meal Plans (1,2)</u>				
Unlimited Entry w/ \$150 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
15 Meals per week w/ \$400 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
13 Meals per week w/ \$500 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
10 Meals per week (first year) w/ \$860 Plus Dollars	\$4,030	\$170	4.22%	\$4,200
10 Meals per week (upperclass) w/ \$300 Plus Dollars	\$3,490	\$150	4.30%	\$3,640
100 Meals per semester w/ \$300 Plus Dollars	\$2,350	\$60	2.55%	\$2,410
80 Meals per semester w/ \$350 Plus Dollars	\$2,050	\$60	2.93%	\$2,110
<u>Other</u>				
Law School Meal Plan (4)	\$200	\$0	0.00%	\$200

	<u>Actual 2010</u>	<u>Amount of Increase</u>	<u>Percent Increase</u>	<u>Proposed 2011</u>
<u>Summer Session Meal Plan Rates</u>				
Summer 20 + \$40	\$200	\$0	0.0%	\$200
Summer 40 + \$80	\$380	\$0	0.0%	\$380
Summer 60 + \$120	\$560	\$0	0.0%	\$560

THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE

19 Meal Plan	\$3,495	\$122	3.49%	\$3,617
12 Meal Plan	\$3,142	\$110	3.50%	\$3,252

- 1) Plus Dollars are credited to a student's dining account and may be used in the same manner as cash at any board dining hall and/or retail operation.
- 2) First-year students are required to purchase a 13-, 15-, or unlimited-meal plan during their first semester. During their second semester, they may switch to a 10-meal plan with \$860 Plus Dollars.
- 3) Some residential colleges and language houses have a dining requirement as part of their program.
- 4) Law School students are allowed to deposit a minimum \$200 per academic year into a dining spending account.

MOUNTAIN LAKE BIOLOGICAL STATION

<u>Dining</u>	<u>Actual Daily 2011</u>	<u>Proposed Daily 2012</u>	<u>Percent Increase</u>
Adult	\$26.00	\$27.00	3.85%
Children 13 & older	\$26.00	\$27.00	3.85%
Children 3 to 12	\$16.00	\$16.50	3.13%
Children 2 & under	\$0.00	\$0.00	0.00%

UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: April 14, 2011

COMMITTEE: Finance

AGENDA ITEM: II. Tuition and Required Fees, 2011-2012
Academic Year and 2012 Summer Session

BACKGROUND: In the spring, the Board of Visitors sets tuition and fees for the following year for the Academic Division and The University of Virginia's College at Wise. The enabling resolution generally covers academic year and summer session tuition rates for undergraduate, graduate, first professional, and continuing education students, as well as required fees and activity fees.

The University has carefully reviewed actions of the 2011 General Assembly and projected required cost increases anticipated for 2011-12 in developing the tuition rate proposal for the upcoming academic year. In addition to considering additional reductions in general fund support and unavoidable costs associated with operating and maintaining new facilities, the University also considered Board priorities, such as AccessUVA, deferred maintenance, and the School of Engineering and Applied Sciences Rolls-Royce commitment. The impact of planned undergraduate enrollment growth was carefully considered in the development of this proposal.

DISCUSSION: The proposal includes 2011-2012 tuition and fees for a Virginian undergraduate of \$11,576, an increase of 8.9 percent or \$948. The price of education (tuition, required fees, housing, and dining) for a Virginian first-year undergraduate student will increase \$1,342 or 6.9 percent over 2010-2011. Third-year students entering the McIntire School of Commerce will pay an additional \$3,000 tuition differential, as approved by the Board in February 2011.

The proposal also includes 2011-2012 tuition and fees for a non-Virginian undergraduate of \$36,570, an increase of 8.9 percent or \$2,996. The price of education (tuition, required fees, housing, and dining) for a non-Virginian first-year undergraduate student will increase \$3,390 or eight percent over 2010-2011.

AccessUVa, approved by the Board of Visitors in February 2004, ensures that a University education remains affordable for all students who qualify for admission, regardless of their ability to pay. The tuition proposal generates \$3.4 million for Access UVa in 2011-2012, an amount that will be reflected in the 2011-2012 budget to be presented for Finance Committee consideration in June, along with an additional \$4.6 million in institutional funds necessary to meet expected cost increases since the 2010-2011 approved budget.

The proposal includes an increase of \$1,228 or 8.9 percent in 2011-2012 tuition and required fees for in-state graduate students. The proposal also reflects an increase of \$1,228 or 5.1 percent in 2011-2012 tuition and required fees for out-of-state graduate students. The proposal also sets the per credit hour tuition rate of \$689 for resident graduate students and \$1,207 for non-residents, representing a \$63 or 10.1 percent increase for residents and a \$63 or 5.5 percent increase for non-residents. Research hours will be charged at \$60 per credit hour; a student enrolled full-time in a research-only program will pay a total tuition and fee charge of \$3,776, a 5.1 percent increase over last year.

For the McIntire Master of Science in Accounting, the proposal recommends an increase in tuition and required fees of \$1,250 for all students, representing an increase of 4.6 percent for in-state students and 3.8 percent for out-of-state students. For the McIntire Master of Science in Commerce, it recommends an increase in tuition and required fees of \$1,670 for all students, representing an increase of 4.5 percent for in-state students and four percent for out-of-state students. The M.S. Commerce proposed rates include a \$7,200 International Study Fee, which is unchanged.

The proposal reflects a \$2,817 increase (7.6 percent) in tuition and required fees for in-state third and fourth year Medical School students and a \$1,945 increase (4.0 percent) in tuition and required fees for out-of-state third and fourth-year Medical School students. Consistent with the prior year, first and second-year students will pay a higher tuition rate. First and second-year in-state Medical School students will see a \$3,457 (9.1 percent) increase in tuition and required fees, while first and second-year out-of-state students will pay \$2,135 (4.4 percent) more. This proposal reflects the higher instructional cost associated with recent curriculum changes and increased class size and is appropriate for the Medical School's current tuition and indebtedness rankings among peers.

The proposal increases tuition and required fees for the Darden School full-time M.B.A. students by \$2,500. This is a 5.6 percent increase for in-state students and a 5.1 percent increase for out-of-state students. This proposal maintains a \$5,000 differential between in-state and out-of-state tuition and required fees and will keep the Darden School rates comparable to peer institutions. Incremental revenue generated will be used to fund increases in essential program costs.

The proposal increases tuition and required fees for third-year J.D. Law School students by \$2,000, representing a 4.9 percent increase for in-state students and a 4.4 percent increase for out-of-state students. First and second-year J.D. students and L.L.M. students will be assessed an additional charge of \$2,100 over and above the base increase. This proposal maintains a \$5,000 differential between in-state and out-of-state tuition and required fees and will keep Law School rates comparable to peer institutions. As the Law School increases in-state tuition, it will increase its commitment to scholarships and loan forgiveness at a percentage rate at least equal to the annual increase in tuition and required fees. Incremental revenue generated will be used to fund increases in financial aid, utilities and facility maintenance, electronic library resources, and academic programs.

The following proposal includes the various recommended increases for other tuition and fees. These recommendations are based upon market conditions and program needs for each individual program, as well as progress towards aligning summer session, January term, and School of Continuing and Professional Studies charges with regular session tuition charges.

The proposal includes an increase of \$64 in total mandatory fees, representing a 2.9 percent increase for in-state students and a 2.4 percent increase for out-of-state students. The proposal reflects a new \$20 annual fee for academic record credentialing services, to be charged in lieu of a per request fee for official transcripts and other credentialing services; an 11.9 percent increase in the recreational facilities fee to partially fund debt service and operations and maintenance associated with the expansion of North Grounds Recreation Center; and a nine percent increase in the University transit fee to expand bus services.

The proposal establishes a mandatory fee for visiting students who participate in January term in order to provide

these students access to the same services available to UVa students during this interim term. Additionally, the proposal recommends a new clinical services fee for the Schools of Medicine and Nursing to cover non-instructional services that are provided to students participating in clinical instruction settings. Based on revisions made to student orientation programs, the proposal increases the orientation fee for first-year students participating in summer 2011 from \$200, as approved by the Board in April 2010, to \$210. The proposal decreases the orientation fee for transfer students participating in summer 2011 from \$150, as approved by the Board in April 2010, to \$130.

For 2011-2012, The University of Virginia's College at Wise recommends a \$527 (7.3 percent) increase in tuition and mandatory fees to \$7,721 for in-state students. The College further recommends a \$967 (4.8 percent) increase in tuition and mandatory fees to \$21,283 for out-of-state students. The proposed six percent increase in the auxiliary fee arises from increasing operation and maintenance costs of existing and new facilities; including the current separately assessed graduation fee as part of mandatory fees at the request of the College's advisory board; and funding debt service.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

APPROVAL OF TUITION, REQUIRED FEES, AND OTHER CHARGES FOR THE ACADEMIC DIVISION FOR FISCAL YEAR 2011-2012**RESOLVED, the tuition and required fees and other charges applicable to the Academic Division are approved as shown below, effective July 1, 2011:**

	Virginian				Non-Virginian			
	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed
REGULAR SESSION:								
Undergraduate School - Full-Time Tuition and All Required Fees for all students enrolled in 12 or more credit hours per semester, including University Activity Fee and excluding School Activity Fee (which varies by school):								
Tuition	\$ 8,356	\$ 884	10.6%	\$ 9,240	\$ 30,630	\$ 2,932	9.6%	\$ 33,562
Required E&G Fees	\$ 424	\$ 20	4.7%	\$ 444	\$ 1,096	\$ 20	1.8%	\$ 1,116
Subtotal Tuition and E&G Fees	\$ 8,780	\$ 904	10.3%	\$ 9,684	\$ 31,726	\$ 2,952	9.3%	\$ 34,678
Required Auxiliary Fees	\$ 1,804	\$ 44	2.4%	\$ 1,848	\$ 1,804	\$ 44	2.4%	\$ 1,848
Required Activity Fee	\$ 44	\$ -	0.0%	\$ 44	\$ 44	\$ -	0.0%	\$ 44
Total Tuition and Fees For All Full-time Students	\$ 10,628	\$ 948	8.9%	\$ 11,576	\$ 33,574	\$ 2,996	8.9%	\$ 36,570
McIntire School of Commerce Tuition Differential (third-year students only)	n/a	\$ 3,000	n/a	\$ 3,000	n/a	\$ 3,000	n/a	\$ 3,000
Undergraduate Per Credit Hour (approved part-time programs/loads only)	\$ 278	\$ 30	10.8%	\$ 308	\$ 1,022	\$ 97	9.5%	\$ 1,119
Graduate School - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
Full-time Students (> or = 9 class credits + 3 research hrs/semester)	\$ 13,870	\$ 1,228	8.9%	\$ 15,098	\$ 23,866	\$ 1,228	5.1%	\$ 25,094
Full-time Research Only Students (> or = 12 research hrs/semester)	\$ 3,592	\$ 184	5.1%	\$ 3,776	\$ 3,592	\$ 184	5.1%	\$ 3,776
Graduate Per Credit Hour (if not full-time or research only)	\$ 626	\$ 63	10.1%	\$ 689	\$ 1,144	\$ 63	5.5%	\$ 1,207
Research Per Credit Hour (if not full-time or research only)	\$ 55	\$ 5	9.1%	\$ 60	\$ 55	\$ 5	9.1%	\$ 60
School of Commerce - Tuition and All Required Fees, including University Activity Fee and excluding School Activity Fee which varies by school:								
M.S. in Accounting	\$ 27,250	\$ 1,250	4.6%	\$ 28,500	\$ 33,250	\$ 1,250	3.8%	\$ 34,500
M.S. in Commerce, including \$7,200 International Study Fee	\$ 36,750	\$ 1,670	4.5%	\$ 38,420	\$ 41,750	\$ 1,670	4.0%	\$ 43,420
School of Medicine - Tuition and All Required Fees, including University and School Activity Fees:								
Full-time Students in Years 3 and 4	\$ 37,070	\$ 2,817	7.6%	\$ 39,887	\$ 48,064	\$ 1,945	4.0%	\$ 50,009
Full-time Students Entering Fall 2011 and Year 2 Students	\$ 37,880	\$ 3,457	9.1%	\$ 41,337	\$ 48,874	\$ 2,135	4.4%	\$ 51,009
Darden Graduate School of Business Administration - Tuition and All Required Fees, including University and School Activity Fees:								
Full-time Students	\$ 44,500	\$ 2,500	5.6%	\$ 47,000	\$ 49,500	\$ 2,500	5.1%	\$ 52,000
School of Law - Tuition and All Required Fees, including University and School Activity Fees:								
Full-time Students in Year 3L	\$ 40,500	\$ 2,000	4.9%	\$ 42,500	\$ 45,500	\$ 2,000	4.4%	\$ 47,500
Full-time Students Entering Fall 2011, Entered Fall 2010, and LL.M. Students	\$ 42,500	\$ 2,100	4.9%	\$ 44,600	\$ 47,500	\$ 2,100	4.4%	\$ 49,600
Full-time Research Only Students	\$ 5,900	\$ -	0.0%	\$ 5,900	\$ 6,300	\$ 100	1.6%	\$ 6,400
SPECIAL SESSION AND OTHER (per credit hour unless otherwise noted):								
SCPS Bachelor of Interdisciplinary Studies	\$ 300	\$ 30	10.0%	\$ 330	\$ 1,043	\$ -	0.0%	\$ 1,043
SCPS Undergraduate	\$ 278	\$ 30	10.8%	\$ 308	\$ 700	\$ 20	2.9%	\$ 720
SCPS Graduate	\$ 320	\$ 31	9.7%	\$ 351	\$ 700	\$ 40	5.7%	\$ 740
SCPS K-12 Educators	\$ 235	\$ -	0.0%	\$ 235	\$ 700	\$ (175)	-25.0%	\$ 525
SCPS Commonwealth Graduate Engineering	\$ 435	\$ 20	4.6%	\$ 455	\$ 706	\$ 34	4.8%	\$ 740
SCPS Community Scholars - Undergrad class, high school students	\$ 278	\$ 30	10.8%	\$ 308	\$ 700	\$ 20	2.9%	\$ 720
SCPS Community Scholars - Undergrad class	\$ 287	\$ 21	7.3%	\$ 308	\$ 1,022	\$ 97	9.5%	\$ 1,119
SPCS Community Scholars Grad/Professional Development	\$ 320	\$ 31	9.7%	\$ 351	\$ 1,000	\$ 119	11.9%	\$ 1,119
Study Abroad	\$ 265	\$ 20	7.5%	\$ 285	\$ 330	\$ 25	7.6%	\$ 355
Music Lessons (13 1-hr Lessons/Semester)	\$ 676	\$ -	0.0%	\$ 676	\$ 676	\$ -	0.0%	\$ 676
Fully Online Graduate Degree and Certificate Programs	n/a	\$ 500	n/a	\$ 500	n/a	\$ 500	n/a	\$ 500
Credits Taken In Excess of 125% of Program Requirements	\$ 346	\$ -	0.0%	\$ 346	\$ -	\$ -	0.0%	\$ -
2012 Summer Session, 2012 January Term and Mt. Lake Biological Station:								
Undergraduate per credit hour	\$ 278	\$ 30	10.8%	\$ 308	\$ 950	\$ 125	13.2%	\$ 1,075
Graduate per credit hour	\$ 320	\$ 31	9.7%	\$ 351	\$ 700	\$ 40	5.7%	\$ 740
School of Medicine per summer	\$ 15,202	\$ 1,204	7.9%	\$ 16,406	\$ 19,718	\$ 823	4.2%	\$ 20,541
Research Only per summer	\$ 660	\$ 60	9.1%	\$ 720	\$ 602	\$ 60	10.0%	\$ 662
Continuous Enrollment Fee per summer	\$ 176	\$ 14	8.0%	\$ 190	\$ 176	\$ 14	8.0%	\$ 190
Summer Language Institute Fee	\$ 45	\$ -	0.0%	\$ 45	\$ 45	\$ -	0.0%	\$ 45
Summer Language Institute - non-credit tuition	\$ 3,336	\$ 360	10.8%	\$ 3,696	\$ 3,336	\$ 360	10.8%	\$ 3,696
OTHER: Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer. Discounts to summer session and January term rates, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer.								

	All Students			
	2010-11	Amount of	Percent of	2011-12
	<u>Approved</u>	<u>Increase</u>	<u>Increase</u>	<u>Proposed</u>
Other Charges:				
Application Fee – Undergraduate	\$ 60	\$ -	0.0%	\$ 60
Application Fee – Graduate	\$ 60	\$ -	0.0%	\$ 60
Application Fee – Law	\$ 75	\$ 5	6.7%	\$ 80
Application Fee – Darden	\$ 215	\$ -	0.0%	\$ 215
Application Fee – Darden Executive MBA	\$ 200	\$ 15	7.5%	\$ 215
Application Fee – Darden Global Executive MBA	n/a	n/a	n/a	\$ 215
Application Fee – Medicine	\$ 80	\$ -	0.0%	\$ 80
Application Fee - SCPS Certificate Programs	\$ 25	\$ 35	140.0%	\$ 60
Application Fee - SCPS BIS	\$ 60	\$ -	0.0%	\$ 60
Application Fee - Commerce	\$ 75	\$ -	0.0%	\$ 75
Application Fee - Graduate Commerce	\$ 75	\$ -	0.0%	\$ 75
Activity Fee – All Full-time Students	\$ 44	\$ -	0.0%	\$ 44
Activity Fee – Arts & Sciences	\$ 8	\$ -	0.0%	\$ 8
Activity Fee – Architecture	\$ 66	\$ -	0.0%	\$ 66
Activity Fee – Commerce	\$ 85	\$ -	0.0%	\$ 85
Activity Fee – Graduate Commerce	\$ 100	\$ -	0.0%	\$ 100
Activity Fee – Darden	\$ 55	\$ -	0.0%	\$ 55
Activity Fee – Education	\$ 20	\$ -	0.0%	\$ 20
Activity Fee – Engineering	\$ 20	\$ -	0.0%	\$ 20
Activity Fee – Grad. Arts & Sciences	\$ 10	\$ -	0.0%	\$ 10
Activity Fee – Law School	\$ 40	\$ -	0.0%	\$ 40
Activity Fee – Medicine	\$ 51	\$ -	0.0%	\$ 51
Activity Fee – Nursing	\$ 18	\$ -	0.0%	\$ 18
Activity Fee – Batten	\$ 35	\$ -	0.0%	\$ 35
Residential College Fee – Hereford	\$ 120	\$ -	0.0%	\$ 120
Residential College Fee – Brown	\$ 120	\$ -	0.0%	\$ 120
Residential College Fee – International	\$ 220	\$ -	0.0%	\$ 220
Residential College Fee – Mosaic	\$ 220	\$ -	0.0%	\$ 220
Residential College Fee – French	\$ 100	\$ -	0.0%	\$ 100
Residential College Fee – Spanish	\$ 100	\$ -	0.0%	\$ 100
Residential College Fee – Monroe Lane	\$ 100	\$ -	0.0%	\$ 100
Clinical Services Fee - Nursing	n/a	n/a	n/a	\$ 190
Clinical Services Fee - Medicine	n/a	n/a	n/a	\$ 152
Orientation Fee (effective for first-year students entering Summer 2011)	\$ 200	\$ 10	5.0%	\$ 210
Orientation Fee (effective for transfer students entering Summer 2011)	\$ 150	\$ (20)	-13.3%	\$ 130
SCPS Continuing Education Unit Fee	\$ 25	\$ 25	100.0%	\$ 50
Online Course Fee	\$ 50	\$ (50)	-100.0%	\$ -
Continuous Enrollment Fee (Per Term)	\$ 176	\$ 14	8.0%	\$ 190
International Student Fee	\$ 100	\$ -	0.0%	\$ 100
Study Abroad Administrative Fee (for students attending non-UVA program)	\$ 400	\$ -	0.0%	\$ 400

APPROVAL OF ALLOCATION OF REQUIRED FEE FOR 2011-12 REGULAR SESSION OF THE ACADEMIC DIVISION

RESOLVED, the annual required fee for all on-Grounds, degree-seeking students (with the exception of those assessed the special session fee) and Post-Baccalaureate Pre-Medical Certificate students is established, effective July 1, 2011, in the amount of \$2,292 for in-state students and \$2,964 for out-of-state students; and

RESOLVED FURTHER, the full-time mandatory regular session fee is allocated for 2011-12 as follows:

	Virginian				Non-Virginian			
	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed
OOS Debt Service - Capital Outlay and ETF	\$ -	\$ -	0.0%	\$ -	\$ 672	\$ -	0.0%	\$ 672
Technology Fee	\$ 190	\$ -	0.0%	\$ 190	\$ 190	\$ -	0.0%	\$ 190
E&G Facilities Construction and Renovation	\$ 190	\$ -	0.0%	\$ 190	\$ 190	\$ -	0.0%	\$ 190
Classroom Renewal Fee	\$ 32	\$ -	0.0%	\$ 32	\$ 32	\$ -	0.0%	\$ 32
Arts Fee	\$ 12	\$ -	0.0%	\$ 12	\$ 12	\$ -	0.0%	\$ 12
Academic Credentialing Fee	n/a	\$ 20		n/a	n/a	\$ 20		n/a
Subtotal Required E&G Fees	\$ 424	\$ 20	4.7%	\$ 444	\$ 1,096	\$ 20	1.8%	\$ 1,116
Athletics	\$ 657	\$ -	0.0%	\$ 657	\$ 657	\$ -	0.0%	\$ 657
Student Health	\$ 376	\$ -	0.0%	\$ 376	\$ 376	\$ -	0.0%	\$ 376
Recreational Facilities	\$ 236	\$ 28	11.9%	\$ 264	\$ 236	\$ 28	11.9%	\$ 264
Newcomb Hall	\$ 204	\$ 2	1.0%	\$ 206	\$ 204	\$ 2	1.0%	\$ 206
University Transit	\$ 145	\$ 13	9.0%	\$ 158	\$ 145	\$ 13	9.0%	\$ 158
Auxiliary Debt Service	\$ 99	\$ -	0.0%	\$ 99	\$ 99	\$ -	0.0%	\$ 99
Student Programming	\$ 27	\$ -	0.0%	\$ 27	\$ 27	\$ -	0.0%	\$ 27
Microsoft Licensing Fee	\$ 17	\$ 1	5.9%	\$ 18	\$ 17	\$ 1	5.9%	\$ 18
Data Center Fee	\$ 24	\$ -	0.0%	\$ 24	\$ 24	\$ -	0.0%	\$ 24
Safe Ride	\$ 12	\$ -	0.0%	\$ 12	\$ 12	\$ -	0.0%	\$ 12
WTJU	\$ 7	\$ -	0.0%	\$ 7	\$ 7	\$ -	0.0%	\$ 7
Subtotal Required Auxiliary Fees	\$ 1,804	\$ 44	2.4%	\$ 1,848	\$ 1,804	\$ 44	2.4%	\$ 1,848
TOTAL FOR ALL STUDENTS	\$ 2,228	\$ 64	2.9%	\$ 2,292	\$ 2,900	\$ 64	2.2%	\$ 2,964

APPROVAL OF ALLOCATION OF REQUIRED FEE FOR THE 2011-2012 SPECIAL SESSIONS OF THE ACADEMIC DIVISION

WHEREAS, certain programs are not full-time residential programs but are located on the Charlottesville grounds; a different fee schedule is appropriate;

RESOLVED, the special session fee for the Academic Division is established, effective with the fall 2011 session, in the amount of \$201 for in-state students and \$259 for out-of-state students and assessed to: 1) students enrolled in the summer session; 2) students enrolled in on-Grounds executive programs; 3) students enrolled in on-Grounds Bachelor of Interdisciplinary Studies and SEAS Produced in Virginia programs; 4) on-Grounds, degree-seeking, graduate students enrolled in a total of three or fewer credit hours; and 5) students enrolled in the McIntire MS Information Technology - Northern Virginia location; and

RESOLVED, the students enrolled in the summer session also will be assessed a fee for services provided by Student Health, effective summer 2012, in the amount of \$124; and

RESOLVED FURTHER, the mandatory special session fee is allocated for 2011-12 as follows:

	Virginian				Non-Virginian			
	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed
OOS Debt Service - Capital Outlay and ETF	\$ -	\$ -	0.0%	\$ -	\$ 58	\$ -	0.0%	\$ 58
Technology Fee	\$ 11	\$ -	0.0%	\$ 11	\$ 11	\$ -	0.0%	\$ 11
E&G Facilities Construction and Renovation	\$ 29	\$ -	0.0%	\$ 29	\$ 29	\$ -	0.0%	\$ 29
Classroom Renewal Fee	\$ 9	\$ -	0.0%	\$ 9	\$ 9	\$ -	0.0%	\$ 9
Arts Fee	\$ 6	\$ -	0.0%	\$ 6	\$ 6	\$ -	0.0%	\$ 6
Academic Credentialing Fee	n/a	\$ 5		n/a	n/a	\$ 5		n/a
Recreational Facilities	\$ 52	\$ 5	9.6%	\$ 57	\$ 52	\$ 5	9.6%	\$ 57
Newcomb Hall	\$ 35	\$ -	0.0%	\$ 35	\$ 35	\$ -	0.0%	\$ 35
University Transit	\$ 40	\$ 3	7.5%	\$ 43	\$ 40	\$ 3	7.5%	\$ 43
Safe Ride	\$ 5	\$ -	0.0%	\$ 5	\$ 5	\$ -	0.0%	\$ 5
WTJU	\$ 1	\$ -	0.0%	\$ 1	\$ 1	\$ -	0.0%	\$ 1
SPECIAL SESSION TOTAL - Other Than Summer Session	\$ 188	\$ 13	6.9%	\$ 201	\$ 246	\$ 13	5.3%	\$ 259
Student Health	\$ 124	\$ -	0.0%	\$ 124	\$ 124	\$ -	0.0%	\$ 124
SPECIAL SESSION TOTAL - Summer Session	\$ 312	\$ 13	4.2%	\$ 325	\$ 370	\$ 13	3.5%	\$ 383

APPROVAL OF ALLOCATION OF REQUIRED FEE FOR THE 2012 JANUARY TERM OF THE ACADEMIC DIVISION

WHEREAS, the January Term is located on the Charlottesville grounds and offered to non-University students; a different fee schedule is appropriate;

RESOLVED, the January Term fee for the Academic Division is established, effective with the January 2012 session, in the amount of \$175 for in-state students and \$204 for out-of-state students and assessed to visiting students; and

RESOLVED FURTHER, the mandatory 2012 January Term fee is allocated as follows:

	Virginian				Non-Virginian			
	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed
OOS Debt Service - Capital Outlay and ETF Technology Fee	n/a	\$ -	n/a	\$ -	n/a	\$ 29	n/a	\$ 29
E&G Facilities Construction and Renovation Classroom Renewal Fee	n/a	\$ 6	n/a	\$ 6	n/a	\$ 6	n/a	\$ 6
Arts Fee	n/a	\$ 15	n/a	\$ 15	n/a	\$ 15	n/a	\$ 15
ID Badge Fee	n/a	\$ 5	n/a	\$ 5	n/a	\$ 5	n/a	\$ 5
Recreational Facilities	n/a	\$ 1	n/a	\$ 1	n/a	\$ 1	n/a	\$ 1
Newcomb Hall	n/a	\$ 10	n/a	\$ 10	n/a	\$ 10	n/a	\$ 10
University Transit	n/a	\$ 35	n/a	\$ 35	n/a	\$ 35	n/a	\$ 35
Safe Ride	n/a	\$ 18	n/a	\$ 18	n/a	\$ 18	n/a	\$ 18
WTJU	n/a	\$ 20	n/a	\$ 20	n/a	\$ 20	n/a	\$ 20
Student Health	n/a	\$ 2	n/a	\$ 2	n/a	\$ 2	n/a	\$ 2
	n/a	\$ 1	n/a	\$ 1	n/a	\$ 1	n/a	\$ 1
	n/a	\$ 62	n/a	\$ 62	n/a	\$ 62	n/a	\$ 62
TOTAL FOR ALL STUDENTS	\$ -	\$ 175	\$ -	\$ 175	\$ -	\$ 204	\$ -	\$ 204

APPROVAL OF REQUIRED OFF-GROUNDS FEE FOR THE 2011-2012 ACADEMIC DIVISION

WHEREAS, certain programs offered by the University are not located on the Charlottesville grounds; a different fee schedule is appropriate;

RESOLVED, the per credit hour fee is established, effective July 1, 2011, in the amount of \$17 for students enrolled in programs located outside of the Charlottesville grounds (including all online courses, all off-Grounds SCPS programs, SEAS Produced in Virginia, and SEAS National Institute of Aerospace).

APPROVAL OF TUITION, REQUIRED FEES AND OTHER CHARGES FOR THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE FOR FISCAL YEAR 2011-2012

RESOLVED, the tuition and required fees and other charges applicable to The University of Virginia's College at Wise are approved as shown below, effective July 1, 2011:

	Virginian				Non-Virginian			
	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed	2010-11 Approved	Amount of Increase	Percent of Increase	2011-12 Proposed
Full-time Students (12 hrs or more per semester)								
Tuition	\$ 3,910	\$ 332	8.5%	\$ 4,242	\$ 16,500	\$ 825	5.0%	\$ 17,325
Required E&G Fees	\$ 110	\$ 5	4.5%	\$ 115	\$ 642	\$ 5	0.8%	\$ 647
	\$ 4,020	\$ 337	8.4%	\$ 4,357	\$ 17,142	\$ 830	4.8%	\$ 17,972
Auxiliary Fees	\$ 3,174	\$ 190	6.0%	\$ 3,364	\$ 3,174	\$ 190	6.0%	\$ 3,364
Total Tuition and Required Fees	\$ 7,194	\$ 527	7.3%	\$ 7,721	\$ 20,316	\$ 1,020	5.0%	\$ 21,336
Students taking more than 18 credit hours per semester must pay for the additional hours at the Off-Campus Instruction per hour charge listed below.								
Other Charges								
Part-time Students (less than 12 hours per semester)	\$ 167	\$ 14	8.4%	\$ 181	\$ 699	\$ 35	5.0%	\$ 734
Off-Campus Instruction per hour	\$ 167	\$ 14	8.4%	\$ 181	\$ 699	\$ 35	5.0%	\$ 734
Non-Credit Courses per unit	\$ 67	\$ 3	4.5%	\$ 70	\$ 204	\$ 10	4.9%	\$ 214
Application Fee	\$ 25	\$ -	0.0%	\$ 25	\$ 25	\$ -	0.0%	\$ 25
Graduation Fee	\$ 100	\$ (100)	-100.0%	\$ -	\$ 100	\$ (100)	-100.0%	\$ -
Registration Fee for part-time students will be \$5 per semester hour.								

RESOLVED FURTHER, the Executive Vice President and Chief Operating Officer is authorized to approve reduced tuition rates for residents of Kentucky and Tennessee who live in counties that are within a 50-mile radius of The University of Virginia's College at Wise and who are enrolled at the College in accordance with Section 23-7.4:2.F. of the Code of Virginia.