UNIVERSITY OF VIRGINIA
BOARD OF VISITORS
MEETING OF THE
STUDENT AFFAIRS AND ATHLETICS
COMMITTEE
February 23, 2012
STUDENT AFFAIRS AND ATHLETICS COMMITTEE

February 23, 2012
4:00 - 5:00 p.m.
Board Room, The Rotunda

Committee Members:
Robert D. Hardie, Chair
A. Macdonald Caputo   John L. Nau III
Allison Cryor DiNardo   Timothy B. Robertson
Marvin W. Gilliam Jr.   Jonathan B. Overdevest
Glynn D. Key     Helen E. Dragas, Ex-officio
George Keith Martin

AGENDA

I. REPORT BY THE VICE PRESIDENT AND CHIEF STUDENT AFFAIRS OFFICER (Ms. Lampkin)
   • Supporting the Experience of Students Studying Abroad (Ms. Lampkin to introduce Mr. Alexander Allen and Ms. Florette King; Mr. Allen and Ms. King to report)

II. REPORT BY THE ATHLETICS DIRECTOR (Mr. Littlepage)
   • Athletics Department Budget Presentation
BOARD MEETING: February 23, 2012

COMMITTEE: Student Affairs and Athletics

AGENDA ITEM: I. Supporting the Experience of Students Studying Abroad

ACTION REQUIRED: None

DISCUSSION: The Division of Student Affairs collaborates with faculty and colleagues in international studies to ensure that students studying abroad have a safe and successful experience. The Vice President and Chief Student Affairs Officer will report on those efforts.

There is a wide variety of location and type of study that characterizes the more than 50 faculty-led study abroad programs sponsored by the University, as well as the many programs students pursue on an individual basis. To get a sense of that variety, the Board will hear from two students whose study abroad experiences were meaningful yet very different.

Mr. P. Alexander Allen, a third-year English major in the College of Arts and Sciences from Newport News, Virginia, will report on his summer 2011 Semester at Sea voyage. Ms. Florette King, master’s in public health student in the Graduate School of Arts and Sciences from Centreville, Virginia, will report on her summer 2009 participation in “U.Va.in Southern Africa: People, Culture, and the Environment in Southern Africa,” a course jointly listed in the anthropology and environmental sciences departments. Ms. King also took her B.A. in global development studies and sociology from the College of Arts and Sciences in May of 2011.
DISCUSSION: In the November 2010 Board of Visitors’ meeting, Director of Athletics Craig Littlepage presented a long-term financial plan that coincided with the Atlantic Coast Conference’s (ACC) new television contract. At that time, management committed to periodic updates on the financial plan.

Since that time, there have been a series of actions and events that affect the long-range financial plan. The ACC has expanded, adding Syracuse University and the University of Pittsburgh as Conference Members. The National Collegiate Athletic Association has proposed significant changes to financial aid for student-athletes. The long-range assumption for endowment return, ticket sales trends, proposed new facilities and other revenue and expense variables have been revised to reflect the current and prospective financial context for the Athletics Department.

Mr. Littlepage will present a revised long-term financial plan that outlines a sustainable financial plan with identification of key risks and drivers that will affect results going forward.