Special Committee on College and Graduate School of Arts and Sciences Facilities

October 10, 2001

Objectives for the Meeting

- Respond to action items from August meeting
- Reach agreement on overall project schedule
- Confirm project management responsibility
Project Scope

• Construction of a new Arts and Sciences Building
• Renovation of Cocke Hall
• Renovation of Rouss Hall
• Replacement or renovation of New Cabell Hall
• Construction of a 400-500 car parking garage

Project Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount (in millions)</th>
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<tbody>
<tr>
<td>College Foundation</td>
<td>$61.1</td>
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<tr>
<td>University</td>
<td>$61.1</td>
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<tr>
<td>Subtotal</td>
<td>$122.2</td>
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<tr>
<td>Parking and Transportation</td>
<td>$4.5</td>
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<tr>
<td>Total</td>
<td>$126.7</td>
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</tbody>
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College Space versus SCHEV Guidelines

• Confirmed 70,000 asf shortfall using SCHEV guideline of 42.5 asf per FTE student
• New guideline of 50 asf per FTE student results in 150,000 asf shortfall
• SCHEV elevated priority recommendation for new building to group 2

Project Schedule

• Overall timeline 5 years, 2 months
• November 2001 – Begin planning/design of new building
• July 2002 – Begin planning/design of Rouss and Cocke
• November 2003 – Begin planning/design of New Cabell
Project Management Responsibility

• Recommend University manage the project using the best contracting method available
• Foundation developed project that includes general funds must go through all state reviews unless legislatively exempt

Maintenance Funding for New A&S Building

• Estimate is $1.1 million
• Will request state support
• Fallback positions include tuition or College private funds
Programming/Conceptual Design Studies

- Hire architect to design new A&S building
- Engage a professional academic space planning firm
- Conceptual work will be done for all four buildings including determination of occupants
- Separate advertisements for architects will be issued for the remaining three buildings