

**Special Committee on
College and Graduate School
of Arts and Sciences Facilities**

October 10, 2001

1

Objectives for the Meeting

- Respond to action items from August meeting
- Reach agreement on overall project schedule
- Confirm project management responsibility

2

Project Scope

- Construction of a new Arts and Sciences Building
- Renovation of Cocke Hall
- Renovation of Rouss Hall
- Replacement or renovation of New Cabell Hall
- Construction of a 400-500 car parking garage

3

Project Funding

in millions

College Foundation	\$ 61.1
University	<u>\$ 61.1</u>
Subtotal	\$122.2
Parking and Transportation	<u>4.5</u>
Total	\$126.7

4

College Space versus SCHEV Guidelines

- Confirmed 70,000 asf shortfall using SCHEV guideline of 42.5 asf per FTE student
- New guideline of 50 asf per FTE student results in 150,000 asf shortfall
- SCHEV elevated priority recommendation for new building to group 2

5

Project Schedule

- Overall timeline 5 years, 2 months
- November 2001 – Begin planning/design of new building
- July 2002 – Begin planning/design of Rouss and Cocke
- November 2003 – Begin planning/design of New Cabell

6

Project Management Responsibility

- Recommend University manage the project using the best contracting method available
- Foundation developed project that includes general funds must go through all state reviews unless legislatively exempt

7

Maintenance Funding for New A&S Building

- Estimate is \$1.1 million
- Will request state support
- Fallback positions include tuition or College private funds

8

Programming/Conceptual Design Studies

- Hire architect to design new A&S building
- Engage a professional academic space planning firm
- Conceptual work will be done for all four buildings including determination of occupants
- Separate advertisements for architects will be issued for the remaining three buildings