

University of Virginia
Historical Operating Budget and Sources of Revenue

	Total Operating Budget	Percent Funded from State Tax Revenues	Percent Funded from State Tax Revenues and DSH*	Percent funded from Tuition and Fees	Percent funded from Endowment Income and Gifts
2009-10					
Academic Division	\$ 1,229.1	13.6%	13.6%	26.4%	13.1%
Medical Center	\$ 989.9	0.0%	4.1%	0.0%	0.0%
UVa's College at Wise	\$ 34.7	50.2%	50.2%	16.7%	3.5%
Total	\$ 2,253.7	8.2%	10.0%	14.6%	7.2%
2008-09					
Academic Division	\$ 1,219.3	13.7%	13.7%	26.6%	13.2%
Medical Center	\$ 980.1	0.0%	4.1%	0.0%	0.0%
UVa's College at Wise	\$ 34.1	51.1%	51.1%	17.0%	3.5%
Total	\$ 2,233.5	8.3%	10.1%	14.8%	7.3%
2007-08					
Academic Division	\$ 1,135.8	15.0%	15.0%	28.5%	14.2%
Medical Center	\$ 930.0	0.0%	4.4%	0.0%	0.0%
UVa's College at Wise	\$ 33.3	51.4%	51.4%	17.4%	3.6%
Total	\$ 2,099.1	9.0%	10.9%	15.7%	7.7%
2006-07					
Academic Division	\$ 1,069.9	14.2%	14.2%	28.0%	14.2%
Medical Center	\$ 866.0	0.0%	4.7%	0.0%	0.0%
UVa's College at Wise	\$ 30.4	50.3%	50.3%	18.1%	4.3%
Total	\$ 1,966.3	8.5%	10.6%	15.5%	7.8%
2005-06					
Academic Division	\$ 1,009.4	13.9%	13.9%	27.3%	14.0%
Medical Center	\$ 806.4	0.0%	5.0%	0.0%	0.0%
UVa's College at Wise	\$ 27.2	47.1%	47.1%	18.0%	4.8%
Total	\$ 1,843.0	8.3%	10.5%	15.2%	7.7%
2004-05					
Academic Division	\$ 981.0	13.5%	13.5%	26.1%	13.1%
Medical Center	\$ 735.1	0.0%	5.5%	0.0%	0.0%
UVa's College at Wise	\$ 25.0	45.2%	45.2%	18.8%	5.6%
Total	\$ 1,741.1	8.3%	10.6%	15.0%	7.5%
2003-04					
Academic Division	\$ 929.6	13.1%	13.1%	25.7%	14.5%
Medical Center	\$ 661.9	0.0%	6.1%	0.0%	0.0%
UVa's College at Wise	\$ 20.3	48.8%	48.8%	20.7%	0.0%
Total	\$ 1,611.8	8.2%	10.7%	15.1%	8.3%
2002-03					
Academic Division	\$ 857.2	15.8%	15.8%	24.7%	15.1%
Medical Center	\$ 601.1	0.0%	6.8%	0.0%	0.0%
UVa's College at Wise	\$ 19.8	53.0%	53.0%	18.2%	0.0%
Total	\$ 1,478.1	9.9%	12.6%	14.6%	8.7%

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2001-02					
Academic Division	\$ 816.3	20.6%	20.6%	22.4%	15.4%
Medical Center	\$ 575.6	0.0%	6.1%	0.0%	0.0%
UVa's College at Wise	\$ 18.6	60.2%	60.2%	15.1%	0.0%
Total	\$ 1,410.5	12.7%	15.2%	13.2%	8.9%
2000-01					
Academic Division	\$ 759.7	22.5%	22.5%	21.0%	15.4%
Medical Center	\$ 535.2	0.0%	6.6%	0.0%	0.0%
UVa's College at Wise	\$ 18.6	59.1%	59.1%	15.1%	0.0%
Total	\$ 1,313.5	13.8%	16.5%	12.4%	8.9%
1999-2000					
Academic Division	\$ 721.5	23.5%	23.5%	20.9%	14.7%
Medical Center	\$ 462.9	0.0%	7.6%	0.0%	0.0%
UVa's College at Wise	\$ 17.4	57.6%	57.6%	16.1%	0.0%
Total	\$ 1,201.8	14.9%	17.8%	12.8%	8.8%
1998-99					
Academic Division	\$ 675.5	22.5%	22.5%	22.1%	15.2%
Medical Center	\$ 459.6	0.0%	7.6%	0.0%	0.0%
UVa's College at Wise	\$ 16.4	53.0%	53.0%	20.7%	0.0%
Total	\$ 1,151.5	13.9%	17.0%	13.2%	8.9%
1997-98					
Academic Division	\$ 613.6	23.1%	23.1%	23.5%	14.8%
Medical Center	\$ 426.3	0.0%	8.2%	0.0%	0.0%
UVa's College at Wise	\$ 15.4	52.6%	52.6%	20.8%	0.0%
Total	\$ 1,055.3	14.2%	17.5%	14.0%	8.6%
1996-97					
Academic Division	\$ 576.7	21.2%	21.2%	23.9%	15.2%
Medical Center	\$ 401.3	0.0%	8.7%	0.0%	0.0%
UVa's College at Wise	\$ 14.3	49.0%	49.0%	23.8%	0.0%
Total	\$ 992.3	13.0%	16.6%	14.2%	8.9%
1995-96					
Academic Division	\$ 547.0	21.2%	21.2%	24.4%	12.7%
Medical Center	\$ 381.4	0.0%	9.2%	0.0%	0.0%
UVa's College at Wise	\$ 13.5	47.4%	47.4%	25.2%	0.0%
Total	\$ 941.9	13.0%	16.7%	14.5%	7.4%
1994-95					
Academic Division	\$ 529.2	22.2%	22.2%	23.7%	12.7%
Medical Center	\$ 358.5	0.0%	11.2%	0.0%	0.0%
UVa's College at Wise	\$ 13.8	48.6%	48.6%	22.5%	0.0%
Total	\$ 901.5	13.8%	18.2%	14.3%	7.4%

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1993-94					
Academic Division	\$ 483.4	23.4%	23.4%	24.2%	12.5%
Medical Center	\$ 369.8	3.6%	11.5%	0.0%	0.0%
UVa's College at Wise	\$ 12.3	48.0%	48.0%	23.6%	0.0%
Total	\$ 865.5	15.3%	18.7%	13.9%	7.0%
1992-93					
Academic Division	\$ 461.9	24.1%	24.1%	22.5%	13.3%
Medical Center	\$ 365.5	6.3%	11.5%	0.0%	0.0%
UVa's College at Wise	\$ 11.2	43.8%	43.8%	24.1%	0.0%
Total	\$ 838.6	16.6%	18.9%	12.7%	7.3%
1991-92					
Academic Division	\$ 442.1	26.9%	26.9%	20.9%	12.9%
Medical Center	\$ 341.7	10.8%	12.3%	0.0%	0.0%
UVa's College at Wise	\$ 10.3	344.7%	344.7%	21.4%	0.0%
Total	\$ 794.1	24.1%	24.7%	11.9%	7.2%
1990-91					
Academic Division	\$ 423.2	29.9%	29.9%	19.0%	13.3%
Medical Center	\$ 313.1	12.6%	12.6%	0.0%	0.0%
UVa's College at Wise	\$ 9.3	52.7%	52.7%	20.4%	0.0%
Total	\$ 745.6	22.9%	22.9%	11.0%	7.6%
1989-90					
Academic Division	\$ 393.1	33.3%	33.3%	18.6%	13.5%
Medical Center	\$ 276.5	15.2%	15.2%	0.0%	0.0%
UVa's College at Wise	\$ 9.0	53.3%	53.3%	21.1%	0.0%
Total	\$ 678.6	26.2%	26.2%	11.1%	7.8%
1988-89					
Academic Division	\$ 352.9	35.1%	35.1%	19.1%	9.0%
Medical Center	\$ 233.3	16.6%	16.6%	0.0%	0.0%
UVa's College at Wise	\$ 8.0	55.0%	55.0%	18.8%	0.0%
Total	\$ 594.2	28.1%	28.1%	11.6%	5.4%
1987-88					
Academic Division	\$ 328.8	34.6%	34.6%	19.2%	8.5%
Medical Center	\$ 195.7	17.4%	17.4%	0.0%	0.0%
UVa's College at Wise	\$ 7.2	55.6%	55.6%	18.1%	0.0%
Total	\$ 531.7	28.6%	28.6%	12.1%	5.2%
1986-87					
Academic Division	\$ 304.3	34.9%	34.9%	19.6%	7.3%
Medical Center	\$ 186.9	16.3%	16.3%	0.0%	0.0%
UVa's College at Wise	\$ 6.7	55.2%	55.2%	19.4%	0.0%
Total	\$ 497.9	28.2%	28.2%	12.2%	4.5%

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1985-86					
Academic Division	\$ 280.0	34.2%	34.2%	19.0%	7.2%
Medical Center	\$ 175.2	17.1%	17.1%	0.0%	0.0%
UVa's College at Wise	\$ 6.2	56.5%	56.5%	17.7%	0.0%
Total	\$ 461.4	28.0%	28.0%	11.8%	4.4%
1984-85					
Academic Division	\$ 253.0	34.8%	34.8%	18.6%	7.6%
Medical Center	\$ 162.3	16.0%	16.0%	0.0%	0.0%
UVa's College at Wise	\$ 4.6	67.4%	67.4%	23.9%	0.0%
Total	\$ 419.9	27.9%	27.9%	11.5%	4.6%

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