

**Major Capital Projects Plan  
Authorized Projects**

Authorized April 14, 2011

Last updated: Jan-12

Project	Board of Visitors Authorized Budget (High End of Range)						Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction		Comments/Update on Progress
	State General	Debt	Gift/Grants	Auxiliary	Other	Total									Start	Complete	
	Awaiting State General Fund Approval in Gold														Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue		

**University of Virginia, 207 - Academic Division**

**Academic Division Projects On April 14, 2011 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)**

Alderman Road - Phase III, Utilities	\$ -	\$ 8,500,000	\$ -	\$ -	\$ -	\$ 8,500,000	\$ -	Apr-09	10,000LF new water pipes; 1,000LF new electrical lines	n/a, ren with no ext. impact	Oct-10	Dewberry & Davis; Glen Allen, VA	n/a, ren with no ext. impact	Daniel & Co.; Richmond	May-10	Feb-11	Construction is 100% complete	
ITC Data Center Building	-	12,900,000	-	1,900,000	-	14,800,000	12,426,400	Feb-07	12,500 gsf	Oct-07	Jun-08	Hypertect, Inc; Roseville, Minnesota	review: Jun-09 approval: Jun-09	Holder Construction; Herndon; 1/22/10	Feb-10	Feb-11	CUO received February 22, 2011	
Ivy Stacks I Retrofit	-	-	-	-	4,882,000	4,882,000	-	Apr-09	replace high bay shelving. Infrastructure upgrades, fire pump	n/a, ren with no ext. impact	n/a, < \$5M	Hurd & Obenchain Richmond & Roanoke	n/a, ren with no ext. impact	TBD	Jan-11	Jun-11	Construction is 100% complete.	
Alderman Rd Res Halls-Phase II, Bldg 1 + Bldg 2 + Commons Bldg Balz-Dobie House and Watson-Webb House and Ern Commons	\$ -	\$ 56,974,545	\$ 4,500,000	\$ 7,956,455	\$ -	\$ 69,431,000	\$ 45,577,340	Apr-09	241 bed, 70k gsf residence hall; 221 bed, 65k gsf residence hall; 8k gsf commons bldg	Oct-08	Oct-08	Ayers Saint Gross; Baltimore, MD Clarke Nexsen (of record)	review: Dec-08 approval: Feb-09	WM Jordan; Richmond; 7/15/09	Jun-09	Aug-11	TCUO's for Bldg 1 and 2 were obtained August 11. TCUO for Commons was obtained October 6, 2011.	
Physical and Life Sciences Building	-	88,900,000	-	-	-	88,900,000	-	Oct-07	100,000 gsf	Dec-07	Feb-08	Bohlin Cywinski Jackson; Pittsburgh	Oct-08	WM Jordan; Richmond; 4/24/08	Nov-08	Aug-11	TCUO issued 8/11/11 and was dedicated 10/21/11	
Jag Lodging Quarters Renovation and Exterior Wall Brick Replacement	-	-	-	5,425,000	-	5,425,000	5,386,300	Apr-11 Jun-10		N/A	N/A		N/A		Aug-10	Dec-11	Originally ARIP project for interior work. Scope expanded to exterior wall work and surpassed \$5m threshold	
Univ. Bookstore	-	3,600,000	-	7,031,000	-	10,631,000	-	Jan-07	17,000 gsf new	Feb-09	Feb-09	Bowie Gridley Architects; Washington, DC	review: Sep-09 approval: Nov-09	WM Jordan; Richmond; 9/23/09	May-10	Oct-11	Construction complete. TCUO issued July 2011.	
Garrett Hall Renovation	-	11,000,000	-	-	3,000,000	14,000,000	12,239,208	Feb-08	25,200 gsf ren	Apr-08	Jun-08	Architectural Resources Group, Inc; San Francisco	n/a, ren with no ext. impact	Christman Company; Alexandria; June 2009	Oct-09	Jul-11	Construction is 100% complete.	
Rice Hall/Information Technology Engineering Building	750,000 40,210,000 40,960,000	- 19,600,000 19,600,000	1,500,000 14,240,000 15,740,000	- - -	- - -	2,250,000 74,050,000 76,300,000	65,509,000	Feb-07; Revised Oct-07	100,000 gsf	Dec-07	Feb-08	Bohlin Cywinski Jackson; Pittsburgh	Oct-08	WM Jordan; Richmond; 4/24/08	Nov-08	Aug-11	Construction is 100% complete. TCUO issued August 2011.	
Hunter Smith Band Building	-	-	12,700,000	-	-	12,700,000	-	Apr-09	17,898 gsf	Feb-09	Feb-09	William Rawn Associates; Boston	review: Jun-09 approval: Sep-09	DRP, Inc; Falls Church; 3/27/09	Dec-09	Aug-11	Building is complete and was dedicated September 2, 2011.	
<b>Subtotal Projects on April 14, 2011</b>	<b>\$ 40,960,000</b>	<b>\$ 201,474,545</b>	<b>\$ 32,940,000</b>	<b>\$ 22,312,455</b>	<b>\$ 7,882,000</b>	<b>\$ 305,569,000</b>												

**Authorized Academic Division Projects Under Construction**

Alderman Road - Phase III, Bldgs 3 & 4 (less utilities)	-	47,542,000	-	13,458,000	-	61,000,000	40,799,420	Apr-09	2 residence halls, 378 beds	Oct-08	Jun-09	Ayers Saint Gross; Baltimore	review: Jun-09 approval: Jun-09	WM Jordan Richmond 8/18/10	May-11	Aug-13	Construction is 22% complete.
Alderman Road - Phase IV, Bldg 5	-	24,000,000	-	6,000,000	-	30,000,000	29,012,765	Apr-09	Bldg 5 only 200 beds	Nov-09	Nov-09	Ayers Saint Gross; Baltimore	review: Feb-10 approval: Feb-10	WM Jordan Richmond	May-11	Aug-13	Construction is 29% complete.
Blandy Farm Research Building	-	-	1,150,000	-	300,000	1,450,000	1,315,000	Nov-10	3,900 gsf new	Nov-10	n/a, < \$5M	Train & Partners, Charlottesville, VA	review: Feb-11 approval: Feb-11	Lantz Construction; Broadway, VA Sept-11	Sep-11	May-12	Construction is 24% complete.
Chemistry Exhaust Upgrade/ Teaching Labs Renovation	-	-	-	-	3,100,000	3,100,000	-	Jun-07	Replace exhaust fans	Jul-08	Jul-08	Affiliated Engineers Raleigh, NC	Aug-08	Nielsen Builders, Charlottesville, 4/2/10	May-10	Dec-11	Construction is 100% complete. Phase II tie-in authorized as sole source to Sullivan Mech.
Drama Building Additions: New Thrust Theatre Addition	-	-	13,500,000	-	-	13,500,000	-	Apr-09	25200 gsf	Apr-10	Apr-10	William Rawn Associates; Boston	Nov-10	Nielsen Builders, Harrisonburg, VA Nov-10	Apr-11	Dec-12	Construction is 15% complete.
East Chiller Plant & Lee Street Realignment	-	28,670,000	-	-	7,830,000	36,500,000	-	Jun-10 Nov-10	10,000 ton plant, w/ 6,000 tons	Nov-10	Nov-10	Affiliated Engineers Chapel Hill	review: Jun-11 approval: Jun-11	Gilbane; Richmond VA 02/18/11	Sep-11	Jul-13	Construction is 7% complete.
Jordan Hall HVAC	-	33,000,000	-	-	110,000	33,110,000	-	Feb-07	replace HVAC system	n/a, ren. with no ext. impact	Oct-07	RMF Engineering, Inc.; Charlottesville	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 3/27/08	Aug-10	Jun-13	Construction is 67% complete.

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	State General	Debt	Gift/Grants	Auxiliary	Other	Total									Start	Complete	
	Awaiting State General Fund Approval in Gold								Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue						(TBD until contract awarded)		
McCue Center Renovations	-	-	5,771,000	-	-	5,771,000		Apr-09	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Part of Blanket Authorization - \$2.2m project completed. 3rd floor interior renovation for \$950,000 100% complete.
McLeod Hall Ren.	-	-	14,810,000	-	-	14,810,000		Feb-07	50,000 gsf	n/a, ren. with no ext. impact	Jul-08	Bowie Gridley Architects; Washington, DC	n/a, ren. with no ext. impact	UVA Special Projects; 10/23/08	Phase I Aug-09 Phase II TBD	Phase I Apr 12 Phase II TBD	Phase I construction is 100% complete.
New Cabell Hall Renovation	3,088,723	-	4,511,277	-	-	7,600,000		Feb-07	159,000 gsf ren, incl. replacing entrance connecting to South Lawn crossing	Jun-08	Jul-08	Goody Clancy; Boston	Oct-08	Barton Malow Charlottesville VA Oct-08	Sep-11	Sep-14	Construction is 12% complete.
	61,431,155	-	(4,511,277)	-	-	56,919,878											
	64,519,878	-	-	-	-	64,519,878											
Newcomb Hall Dining Expansion	-	13,500,000	-	4,500,000	-	18,000,000		Feb-10	16,000 gsf new 32,000 gsf ren	Feb-10	Feb-10	Cole & Denny; Alexandria	review: Jun-10 approval: Sep-10	RE Lee & Sons; Charlottesville; 5/28/2010	Jan-11	Nov-12	Construction is 30% complete
Newcomb Hall Repair and Renovation	-	13,700,000	-	1,500,000	-	15,200,000		Apr-09	55,420 gsf ren	n/a, ren. with no ext. impact	Sep-09	Cole & Denny; Alexandria	n/a, ren. with no ext. impact	RE Lee & Sons; Charlottesville; 12/2/2009	May-10	Nov-12	Phase 1 construction is 98% complete; Phase 2 construction 98% complete, Phase 3 is 30% complete.
SEAS Student Projects Facility/Fac Mgt Shop Building	-	-	1,700,000	-	2,500,000	4,200,000		Feb-07 revised Jun-10	20,000 gsf C&S new	Jun-10	<\$5M	SHW Group Charlottesville VA	approval: Jun-11	Barton Malow Charlottesville VA Mar-11	Sep-11	Sep-12	Construction 20% complete.
South Chiller Plant Addition	5,433,000	11,577,000	850,000	-	17,340,000	35,200,000		Phase I: Yes Phase II: Apr-10	Phase I: 4k tons of capacity Phase II: 2k add'l tons	Nov-05	Nov-05	Affiliated Engineers; Chapel Hill	Jul-06	Design Electric; Charlottesville VA	Phase I: Feb-07 Phase II: Jan-11	Phase I: Nov-08 Phase II: Jun-11	Phase II construction is 99% complete
Upgrade Track Facilities, Phase I	-	-	7,000,000	-	-	7,000,000	7,000,000	Nov-10	track and field improvements	Deleted Date	Nov-10	VMDO, Charlottesville, VA	report: Feb-11	Barton Malow Charlottesville VA Mar-11	11-May	Mar-12	Project is 75% complete.
<b>Subtotal Authorized Projects Under C</b>	\$ 69,952,878	\$ 171,989,000	\$ 44,781,000	\$ 25,458,000	\$ 31,180,000	\$ 343,360,878											

**Authorized Academic Division Projects in Planning**

2010-12 Maintenance Reserve	\$ 9,857,728	\$ -	\$ -	\$ -	\$ -	\$ 9,857,728		Apr-09									Reflects FY11 & FY12 state
Law School Slaughter Hall Renovation	-	-	8,000,000	-	-	8,000,000		Apr-11		TBD	Sep-11	Train; Charlottesville, VA	TBD	TBD	TBD	TBD	Design is 100% complete. Trade pkgs are being issued within the next week. Construction starts 3/2/2012 on pavilion.
North Grounds Rec Ctr Exp/Ren	-	17,210,000	-	-	-	17,210,000		Nov-10	30,000 gsf new / 1,350 sf renovation	Feb-11	Feb-11	Cannon Design Arlington, VA	review: Nov-11 approval: Feb-12	Donley's Inc. Richmond, VA May-11	Mar-12	Aug-13	Design completion Mar-Jun, 2012
Rotunda Roof	2,690,000	-	2,000,000	-	-	4,690,000		Apr-11	Roof	See Rotunda in near term	See Rotunda in near term	John Waite Associates, Architects, Albany, NY	None	Christmas / Gilbane Nov-11	TBD	TBD	Preliminary design due 12/9/11. CM estimates & report due 1/11/12.
Indoor Practice Facility - Fieldhouse	-	-	13,000,000	-	-	13,000,000		Sep-11	78,000 gsf	approval: Nov-11	approval: Nov-11	VMDO Charlottesville VA	review: Feb-12 approval: May-12	Barton Malow Charlottesville VA	TBD	TBD	Design in progress.
Ruffner Hall Renovation	250,000	-	-	-	-	250,000	\$23,717,000 current consultant estimate	Feb-07	86,455 gsf ren	n/a, ren. with no ext. impact	Sep-09	McKinney & Co; Ashland, VA	n/a, ren. with no ext. impact	TBD	TBD	TBD	Preliminary design received. Preparing to submit for State review.
	-	-	500,000	-	-	-											
	19,798,000	-	(500,000)	-	-	19,798,000											
	20,048,000	-	-	-	-	20,048,000											
<b>Subtotal Authorized Projects in Plan</b>	\$ 32,595,728	\$ 17,210,000	\$ 23,000,000	\$ -	\$ -	\$ 72,805,728											

**Other Authorized Academic Division Projects, Near Term (through FY2014)**

Renovations to the Rotunda, Phases I/II (Less the Roof)	\$ 24,105,000	-	\$ 21,845,000	-	-	\$ 45,950,000	The Roof work for \$4,690,000 is in planning right now (R/N July 2011)	11-Apr			Jun-11	Jun-11	TBD	report: Sep-11	TBD	TBD	TBD	The roof work for \$4,690,000 is proceeding and in planning right now (R/N July 2011).
Facilities Management Landscape Shop	-	-	-	-	1,960,000	1,960,000		Jun-11		N/A	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Procurement underway.
Ivy Translational Research Bldg	33,950,000	-	33,950,000	-	-	67,900,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Supplement authorized 4/2009
N. Grounds Boiler & Chiller Plant Repl.	9,177,000	-	-	3,933,000	-	13,110,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Gilmer Hall and Chemistry Building Renovations	130,500,000	-	-	-	500,000	131,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Alderman/Clemons/Newcomb Chillers Repl.	7,540,000	3,180,448	-	919,552	-	11,640,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	

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Millmont Collaborative Conservation and Objects Study Center	-	-	8,100,000	-	-	8,100,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Miller Center Phase III	-	-	30,000,000	-	-	30,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2012-14 Maintenance Reserve	17,600,000	-	-	-	-	17,600,000		Apr-11										
Alderman Road-Phase IV, Bldg 6	-	23,400,000	-	6,600,000	-	30,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	Accelerated to near term	
Infrastructure Expansion and Replacement	-	14,500,000	-	60,000	-	14,560,000	Tunnel repairs \$4.125M	Apr-11		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Project to repair tunnels d, T & U is proceeding. Design is complete. Contractor procurement is underway.	
JAG School Addition	-	34,950,000	-	-	50,000	35,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	To US Congress for funding	
Law School Repair and Ren Program	-	19,880,000	-	-	120,000	20,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>Subtotal Other Authorized Projects, 1</b>	<b>\$ 222,872,000</b>	<b>\$ 95,910,448</b>	<b>\$ 93,895,000</b>	<b>\$ 11,512,552</b>	<b>\$ 2,630,000</b>	<b>\$ 426,820,000</b>												

**Other Authorized Academic Division Projects, Long Term (FY2015 - 2022)**

2014-16 Maintenance Reserve	\$ 19,400,000	\$ -	\$ -	\$ -	\$ -	\$ 19,400,000		Apr-11										n/a, maintenance reserve
2016-18 Maintenance Reserve	21,300,000	-	-	-	-	21,300,000		Apr-11										n/a, maintenance reserve
2018-20 Maintenance Reserve	23,400,000	-	-	-	-	23,400,000		Apr-11										n/a, maintenance reserve
2020-22 Maintenance Reserve	25,740,000	-	-	-	-	25,740,000		Apr-11										n/a, maintenance reserve
Wilson Hall Renewal	23,725,000	-	-	-	275,000	24,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Alderman Library Renewal	119,500,000	-	-	-	500,000	120,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fiske Kimball Fine Arts Library	18,500,000	-	210,000	-	-	18,710,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Rugby Administration Building	17,716,000	-	-	-	-	17,716,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Planning complete; on hold
Combined Heat and Power + Gas Line	103,000,000	-	-	59,200,000	-	162,200,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Main Heat Plant Biomass	1,650,000	950,000	-	30,000	-	2,630,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Anheuser-Busch Coastal Res. Ctr - Phase II	-	-	5,360,000	-	-	5,360,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Music Building	22,000,000	-	22,000,000	-	-	44,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Drama Building: Phase II South Additions	9,500,000	-	9,500,000	-	-	19,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Kerchoff Hall Renewal	28,570,000	-	-	-	430,000	29,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall D-Wing renovation	10,810,000	-	-	-	190,000	11,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science and Engineering Lab Building	85,500,000	-	-	-	500,000	86,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Health System Chiller Replacement/Exp	10,750,000	10,750,000	-	-	270,000	21,770,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
North Grounds to Old Ivy Ductbank	5,239,000	-	-	-	431,000	5,670,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science/Engineering Plant Expansion	6,318,000	-	-	-	332,000	6,650,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Steam Tunnel Repairs	2,430,000	-	-	-	-	2,430,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
University Art Museum - Bayly Addition	-	-	30,000,000	-	-	30,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Brooks Hall Renewal	19,690,000	-	-	-	310,000	20,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bryan Hall Chiller Replacement	6,150,000	-	-	-	-	6,150,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Expand Cavalier Substation	5,652,000	-	-	3,768,000	-	9,420,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Memorial Gymnasium Renovation	-	21,000,000	-	260,000	-	21,260,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Upperclass Housing	-	40,000,000	-	10,000,000	-	50,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Old Cabell Hall Renewal	64,500,000	-	-	-	500,000	65,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Replace Chemistry Chillers	19,969,000	-	-	3,381,000	-	23,350,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Replace Hereford College Chillers	-	-	-	2,820,000	-	2,820,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Retire Copley Substation	-	-	-	6,030,000	-	6,030,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Slaughter Rec Center Ren/Addition	-	20,000,000	-	1,250,000	-	21,250,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall B-Wing renovation	11,770,000	-	-	-	230,000	12,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Subtotal Other Authorized Projects, 1</b>	<b>\$ 682,779,000</b>	<b>\$ 92,700,000</b>	<b>\$ 67,070,000</b>	<b>\$ 86,739,000</b>	<b>\$ 3,968,000</b>	<b>\$ 933,256,000</b>												

**Acad Div Major Capital Projects prog \$ 1,008,199,606 \$ 377,809,448 \$ 228,746,000 \$ 123,709,552 \$ 37,778,000 \$ 1,776,242,606**

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**University of Virginia, 209 - Medical Center**

**Medical Center Projects On April 14, 2011 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)**

Emily Couric Clinical Cancer Center	\$ 25,000,000	\$ 20,000,000	\$ 25,000,000	\$ -	\$ 4,000,000	\$ 74,000,000		State 2005	150,000 gsf new	10/1/2004	10/1/2004	Zimmer-Gunsal-Frasca; Washington DC	7/1/2006	Gilbane w/ HJ Russell; Richmond;	Apr-08	Apr-11	Project is 100% complete.
Hosp HVAC Upgrade-Phase I	-	-	-	-	4,406,600	4,406,600		Apr-09		n/a, ren. with no ext. impact	n/a, <\$5M	AKF Engineers	n/a, ren. with no ext. impact	DPR Construction	Oct-09	11-Mar	Project is 100% complete.
Hosp 2nd Flr Ors/MRI	-	14,200,000	-	-	94,000	14,294,000		Feb-08	2 Ors w/ inter-operative MRI + equipment	n/a, ren. With no ext. impact	Jul-08	HKS; Richmond	n/a, ren. With no ext. impact	DPR Construction; Falls Church; 3/2/09	Apr-10	Jul-11	Completed July 2011.
<b>Subtotal Projects on April 14, 2011 Plan Completed</b>	<b>\$ 25,000,000</b>	<b>\$ 34,200,000</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 8,500,600</b>	<b>\$ 92,700,600</b>											

**Authorized Medical Center Projects Under Construction**

Clinical Office Building 3rd Floor Build-out	\$ -	21,325,000	\$ -	\$ -	\$ -	\$ 21,325,000	\$ 21,227,562	Dec-07	20,000 gsf	N/A	Dec-07	Daggett+Grigg; Charlottesville, VA	N/A	DPR; Falls Church, VA Apr-08	Phase I Apr-09 Phase II Aug-11	Phase I Jan-10 Phase II Dec-11	Construction is 99% complete.
Helicopter Pad Relocation	-	6,620,000	-	-	80,000	6,700,000		Nov-10		Feb-11	Nov-10	SmithGroup Washington DC	review: Jun-2011 approval: Sep-11	Gilbane Richmond 05/16/11	Sep-11	Jun-12	Construction is 45% complete.
Hosp 1st Flr Radiology	-	-	-	-	21,212,000	21,212,000		Feb-08	improve and upgrade dept	n/a, ren. with no ext. impact	Jul-08	Perkins Eastman; Charlotte	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 3/9/09	Oct-09	Mar-13	Remaining phases are 50% complete.
Hosp 2nd Flr Heart Ctr	-	14,500,000	-	-	1,083,000	15,583,000		Feb-08	20,500 gsf ren	n/a, ren. with no ext. impact	Jul-08	HKS; Richmond	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 3/2/09	Oct-09	Mar-12	Project is 99% complete.
Hosp 2nd Flr Surgical Path Lab	-	6,500,000	-	-	81,250	6,581,250		Feb-08	8,800 gsf ren	n/a, ren. with no ext. impact	Jul-08	HKS; Richmond	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 6/5/09	Phase I Feb 10 Phase II TBD	Phase I Mar 11 Phase II TBD	Phase I construction is 100% complete.
Hospital Bed Expansion	-	80,200,000	-	-	-	80,200,000		Sep-05	40,000 gsf new 60,000 gsf ren	Sep-05	Dec-05	SmithGroup MidAtlantic; Washington DC	May-07	Gilbane w/ HJ Russell; Richmond; 12/6/06	Jan-09	Nov-12	Project is 94% complete.
Hospital Bed Remodeling, inc. PCC Annex	-	20,594,700	-	-	5,135,300	25,730,000		PCCannex Apr-09 Other:Feb-08	multiple projects	PCCannex Apr-09 Remainder is int. ren.	n/a, multiple under \$5M	multiple	PCCannex Jun-09 Remainder is int. ren.	multiple	Jul-07	Jan-12	Project is 99% complete.
Hosp Elevators	-	7,500,000	-	-	94,000	7,594,000		Feb-08	bank of 2 elevators	n/a, ren. with no ext. impact	Jun-08	SmithGroup MidAtlantic; Washington DC	n/a, ren. with no ext. impact	Gilbane w/ HJ Russell; Richmond; 2/14/08	Apr-10	Jan-12	Project is 96% complete.
Outpatient Surgery Modular Unit Improvements	-	-	-	-	3,000,000	3,000,000		Apr-11	4,000 gsf new	Jun-11	N/A	Baskerville, Richmond	review: Sep-2011 Approval: Sep-2011	Crenshaw Construction; Culpeper, VA 12/08/11	Dec-11	Jun-12	Project is 94% complete.
Lee Street Entry and Connective Elements	-	27,260,000	1,500,000	-	456,500	29,216,500		Jan-06	Hospital plaza and colonnade	May-07	May-07	Zimmer-Gunsal-Frasca; Washington DC	Jun-08	Gilbane w/ HJ Russell; Richmond; 3/9/09	May-10	May-12	Project is 61% complete.
<b>Subtotal Authorized Projects Under Construction</b>	<b>\$ -</b>	<b>\$ 184,499,700</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 31,142,050</b>	<b>\$ 217,141,750</b>											

**Authorized Medical Center Projects in Planning**

Battle Building at the UVA Children's Hospital <i>UVA Foundation Project</i>	\$ -	\$ 99,000,000	\$ 38,000,000	\$ -	\$ 4,620,000	\$ 141,620,000		Apr-09	200,000 gsf new	n/a, UVA Foundation		Odell/Stanley Beaman Sears; Richmond	n/a, UVA Foundation	Kjellstrom & Lee; Richmond; 12/22/05 (Amended April 2011)	TBD	TBD	Tower crane installed and structural work ongoing through April 2012.
Deferred Maintenance 10 Year Plan Master -Less Hospital Roof	-	-	-	-	115,000,000	115,000,000		Apr-09		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella Project. Subs: 1) Roof
Hospital Roof Replacement	-	-	-	-	4,700,000	4,700,000		Jun-09	86,000 gsf roof replacement	n/a, Replacement with no exterior	n/a<\$5m	Heyw andBoyd Charlottesville VA	n/a, Replacement with no exterior	Lynch Roofing Charlottesville VA	Jun-12	Jul-12	First SubProject of Master Umbrella
<b>Subtotal Authorized Projects in Planning</b>	<b>\$ -</b>	<b>\$ 99,000,000</b>	<b>\$ 38,000,000</b>	<b>\$ -</b>	<b>\$ 124,320,000</b>	<b>\$ 261,320,000</b>											

**Other Authorized Medical Center Projects, Near Term (through FY2014)**

Ambulatory Practice Space Renovations (Umbrella Authorization)	\$ -	\$ 6,910,000	\$ -	\$ -	\$ 90,000	\$ 7,000,000		Apr-11				TBD	TBD	TBD	TBD	TBD	TBD
Bone Marrow Outpatient Renovations	-	-	6,960,000	-	-	6,960,000		Apr-11				TBD	TBD	TBD	TBD	TBD	TBD
Education Resource Center	-	-	4,400,000	-	2,000,000	6,400,000		Apr-11				TBD	TBD	TBD	TBD	TBD	TBD
Emergency Department Expansion - Planning	-	-	-	-	2,480,000	2,480,000		Apr-11				TBD	TBD	TBD	TBD	TBD	TBD
Emergency Department Modular Unit Capacity Improvements	-	-	-	-	2,620,000	2,620,000		Apr-11				TBD	TBD	TBD	TBD	TBD	TBD
<b>Subtotal Other Authorized Projects, Near Term</b>	<b>\$ -</b>	<b>\$ 6,910,000</b>	<b>\$ 11,360,000</b>	<b>\$ -</b>	<b>\$ 7,190,000</b>	<b>\$ 25,460,000</b>											
<b>Med Ctr Major Capital Projects Progress</b>	<b>\$ -</b>	<b>\$ 290,409,700</b>	<b>\$ 50,860,000</b>	<b>\$ -</b>	<b>\$ 162,652,050</b>	<b>\$ 503,921,750</b>											

**Major Capital Projects Plan  
Authorized Projects**

Authorized April 14, 2011

Last updated: Jan-12

Project	Board of Visitors Authorized Budget (High End of Range)						Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction		Comments/Update on Progress	
	State General	Debt	Gift/Grants	Auxiliary	Other	Total									Start	Complete		
	Awaiting State General Fund Approval in Gold																	
	Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue																	
	(TBD until contract awarded)																	

**University of Virginia, 246 - College at Wise**

<b>College At Wise Projects On April 14, 2011 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)</b>																	
Multi-purpose Center	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	29,805,818	Feb-08	79,000 gsf	Jun-08	Oct-08	VMDO Architects; Charlottesville	Feb-09	Quesenberry's; Big Stone Gap, VA	Jun-09	Sep-11	TCUO was issued on August 22, 2011.
Smiddy Hall Renovation	10,696,000	-	-	-	3,000,000	13,696,000		Yes	21,524 gsf ren. 2,187 gsf add 6,000 gsf new	Jan-07	Apr-07	Train & Partners; Charlottesville	Feb-08	Rentenbach Contractors; Knoxville, TN	Nov-08	Jul-11	TCUO was issued July 2011.
<b>Subtotal Projects on April 14, 2011 Plan Completed</b>	<b>\$ 40,696,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 43,696,000</b>											

**Authorized College at Wise Projects Under Construction**

Accessibility Projects	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000		Apr-09	Site Work	N/A	N/A	n/a, < \$5m	Feb-11	Quesenberry's Big Stone Gap, VA 06/01/2011	Jun-11	Mar-12	95% complete.
<b>Subtotal Authorized Projects Under Construction</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>											

**Authorized College At Wise Projects in Planning**

2010-12 Maintenance Reserve	\$ 360,954	\$ -	\$ -	\$ -	\$ -	\$ 360,954		Apr-09						n/a, maintenance reserve			Reflects FY11 & FY12 state authorization.
Health & Wellness Center and Greear Gym Renovation	-	-	15,000,000	-	-	15,000,000	8,300,000	Apr-11		Jun-11	Sep-11	Train; Charlottesville, VA	review: Feb-12 approval: May-12	TBD	TBD	TBD	Design in progress. CM procurement in progress.
New Library	250,000	-	-	-	-	250,000		Apr-09	67,000 gsf	Sep-09	June-11	Cannon Design Arlington VA	Review Feb-12 approval May-12	Quesenberry Big Stone Gap VA	TBD	TBD	Design in progress. CM contract for Design Phase Services in progress.
	2,010,000	-	-	-	-	2,010,000											
	47,740,000	-	-	-	-	47,740,000											
	50,000,000	-	-	-	-	50,000,000											
<b>Subtotal Authorized Projects in Planning</b>	<b>\$ 50,360,954</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,360,954</b>											

**Other Authorized College at Wise Projects, Near Term (through FY2014)**

2012-14 Maintenance Reserve	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		Apr-11						n/a, maintenance reserve			
Dam Improvements	1,200,000	-	-	-	-	1,200,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Football Offices & Band Storage Building	-	-	2,400,000	-	-	2,400,000		Jun-11		Jun-11	TBD	TBD	TBD	TBD	TBD	TBD	
Proscenium Theatre	31,800,000	-	-	-	-	31,800,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Subtotal Other Authorized Projects, Near Term</b>	<b>\$ 34,000,000</b>	<b>\$ -</b>	<b>\$ 2,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,400,000</b>											

**Other Authorized College At Wise Projects, Long Term (FY2015 - 2022)**

2014-16 Maintenance Reserve	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000		Apr-11						n/a, maintenance reserve			
2016-18 Maintenance Reserve	1,200,000	-	-	-	-	1,200,000		Apr-11						n/a, maintenance reserve			
2018-20 Maintenance Reserve	1,300,000	-	-	-	-	1,300,000		Apr-11						n/a, maintenance reserve			
2020-22 Maintenance Reserve	1,500,000	-	-	-	-	1,500,000		Apr-11						n/a, maintenance reserve			
Residence Hall IV	-	15,800,000	-	-	200,000	16,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Wyllie Library Conversion	15,700,000	-	-	-	-	15,700,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Subtotal Other Authorized Projects, Long Term</b>	<b>\$ 20,800,000</b>	<b>\$ 15,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 36,800,000</b>											

Wise Major Capital Projects Program	\$ 105,760,954	\$ 15,800,000	\$ 17,400,000	\$ -	\$ 200,000	\$ 139,160,954
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UVa Major Capital Projects Program	\$ 1,113,960,560	\$ 684,019,148	\$ 297,006,000	\$ 123,709,552	\$ 200,630,050	\$ 2,419,325,310
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**University of Virginia**  
**Existing Project Formulation Studies**

<b>Project</b>	<b>Inactive</b>	<b>Comments</b>
<b>Academic Division / Agency 207</b>		
Scott Stadium Garage Expansion	X	
Intramural and Recreational Sports Centers, Phases II & III	X	
McCormick Road Bridge Replacement	X	
Student Residence: "Sustainability House"		Review of Options
Expansion to Aquatics Facility / Swim Team Facilities		Fundraising
<b>Medical Center / Agency 209</b>		
Emergency Department Expansion		Initial Programming
Health System Rehab & Recreation Building	X	
Psychiatry Clinic Building		Review of Options
<b>University of Virginia / College at Wise / Agency 246</b>		

**University of Virginia**  
**Quarterly Reporting of Environmental Impact Statements and Project Acceptance Reports**

<b>Environmental Impact Statement Submittals and Approvals, Quarter Ended December 31, 2011</b>		
<b>Project</b>	<b>Submitted</b>	<b>Approved</b>
Wise - Library	29-Nov-11	
Football Field House	28-Dec-11	

<b>Project Acceptance Report Submittals, Quarter Ended December 31, 2011</b>	
<b>207 Project</b>	<b>Date</b>
MR-6	12-Oct-11
Improvements: Life, Health, and Safety Code	8-Nov-11
Rouss Hall	12-Dec-11
<b>209 Projects</b>	
Lee St. Realignment & Relocation	11-Oct-11
HBR - Clinical Engineering Relocation	19-Oct-11
Acquisition: Acquire Core Laboratory Building	20-Dec-11