UNIVERSITY OF VIRGINIA
MAJOR PROJECTS STATUS REPORT, FUTURE DESIGN ACTIONS AND PLANNING STUDIES
May 2016

Authorized June 11, 2015
Last Update May 2016

Project	Board of Visitors Authorized Budget (High End of Range)						Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction		Comments/Update on Progress
	State General	Debt	Gift/Grants	Auxiliary	Other	Total									Start	Complete	
	Awaiting State General Fund Approval in Gold						Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue							(TBD until contract awarded)			
University of Virginia, 207 - Academic Division																	
Academic Division Projects On June 11, 2015 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)																	
Alderman Road-Phase IV, Bldg 6 (Gibbons House)	$ -	$ 29,600,000	$ -	$ 8,400,000	$ -	$ 38,000,000		Apr-11	74,898	May-12	Sep-12	EYP Washington, DC	review: Nov-12 approval: Nov-12	Donley's Richmond, VA October, 2012	May-13	Aug-15	Construction is 100% complete. Project close out is imminent
East Chiller Plant & Lee Street Realignment	-	28,670,000	-	-	7,830,000	36,500,000		Jun-10 Nov-10	10,000 ton plant, w/ 6,000 tons	Nov-10	Nov-10	Affiliated Engineers Chapel Hill	review: Jun-11 approval: Jun-11	Gilbane; Richmond VA 02/18/11	Sep-11	Sep-13	Construction is 100% complete.
Gross Anatomy Lab Renovation					5,000,000	5,000,000		Nov-14	Renovate 9,400 SF teaching space in Jordan Hall for reaccreditation.	N/A	Nov-13	UVA FP&C-Engineering & Design Division, Charlottesville, VA	N/A	Uva Project Services, Charlottesville, VA	Feb-14	Phase 1 - Aug -14; Phase II - Aug - 14; Phase III - Dec - 14	Phase I construction is 100% complete. Phase II construction is 100% complete. Phase III construction is 100% complete.
Wilson Hall Renewal			3,000,000		1,650,000	4,650,000		Feb-14	Interior renewal of 29,000 GSF	N/A	N/A (Term)	Train & Partners Charlottesville, VA	N/A	FM Project Services Charlottesville, VA	Jul-16	Nov-16	Beneficial Occupancy November 13, 2015
Acquire and Renovate 560 Ray C. Hunt	-	-	26,230,000	-	-	26,230,000		Apr-14	Renovate floors 1-3 plus major maintenance of systems	N/A	Mar-14	Nalls Archecture, Inc., Nabell, PA	N/A	Uva Project Services, Charlottesville, VA	Aug-14	Sep-15	Construction is 100% complete.
North Grounds Mechanical Plant	-	4,093,839	-	4,325,931	6,000,000	14,419,770	14,419,770	Apr-13	Renovate existing and add 2,400SF with additional capacity.	Nov-12	Aug-12	Hamel, Green, Abrahamson Minneapolis, MN	review: Feb-13 approval: Feb-13	Martin Horn	Oct-13	Oct-15	Construction is 100% complete. Doing project close out.
Subtotal Projects on June 11, 2015 Plan Completed	$ -	$ 62,363,839	$ 29,230,000	$ 12,725,931	$ 20,480,000	$ 124,799,770											
Authorized Academic Division Projects Under Construction																	
Facilities Management Shop Support / Office Building	-	5,000,000	-	-	1,000,000	6,000,000		May-13	14,300 gsf	Sep-13	Sep-13	Bowie-Gridley Washington DC	review: Nov-13 approved: Nov-13	Crenshaw, Culpeper, VA 10/22/14	Oct-14	Feb-16	Beneficial Occupancy February 26, 2016
Gooch Dillard Residence Hall Renovation Phases II/III	-	20,000,000	-	12,000,000	-	32,000,000	$25,000,000	Sep-14	120,000 gsf	N/A	Nov-14	VMDO Architects, Charlottesville VA	N/A	New Atlantic Contracting	May-15	Aug-16	Phase II construction is 95% complete. Phase III starts construction 5/23/16
Newcomb Road Chiller Plant	-	3,180,448	-	221,840	11,397,712	14,800,000		Apr-11		Nov-12	Nov-12	Affiliated Engineers, Inc Chapell Hill, NC	review: Nov-13 approved: Nov-13	Sauer	May-15	May-16	Construction is 70% complete. Equipment install and building cladding on-going.
O'Neil Hall (former Rugby Faculty Apartments)	-	-	-	-	10,870,000	10,870,000		Sep-13	25,000 gsf renovation. New central stair & elevator. All new MEP systems	Previously completed	Oct-13	Glave & Holmes Richmond, VA	Previously completed	UVA Project Services	Dec-13	Oct-15	Construction is 99% complete. CUO issued 10/28/15. Only remaining task is Commissioning completion and LEED for Construction Submittal. Target for these is end of May, 2016.
Renovations to the Rotunda, Phases I/II (Less the Roof)	$ 27,634,098	$ -	$ 23,675,902	$ -	$ -	$ 51,310,000	The Roof work for $5,577,035 was completed as phase I of work.	Apr-13	Remaining renovations after roof.	Sep-12	Oct-12	John Waite Associates, Albany NY	report: Sep-11	Whiting-Turner Contracting Co., Richmond, VA	May-14	Jul-16	Construction is 87% complete. North plaza is complete and open to public. North and south portico stairs, and connecting terraces are completed for use during Final Exercises. Interior finishes on all levels are in progress. New dome room wood capitals being installed. Installation of plumbing, electrical, media, and security fixtures and devices will begin as finishes are completed.

Last Update May 2016

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	State General	Debt	Gift/Grants	Auxiliary	Other	Total									Start	Complete	
	Awaiting State General Fund Approval in Gold						Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue							(TBD until contract awarded)			
McCormick Road Utility Tunnel	-	9,100,000	-	-	4,900,000	14,000,000		Jun-15	1,325 LF precast tunnel & 6 cast-in-place vaults	Dec-14	Dec-14	Dewberry Davis, Richmond VA	Jan-15	Faulconer Construction, Charlottesville VA	May-15	May-16	Tunnel is complete. The only remaining work involves the installation of a new storm drain and regrading of the asphalt in front of Gilmer Hall to correct standing water problem (mid-May), and a repair of the thrust block in Vault 1 (mid May).
Subtotal Authorized Projects Under Construction	**$ 27,634,098**	**$ 37,280,448**	**$ 23,675,902**	**$ 12,221,840**	**$ 28,167,712**	**$ 128,980,000**											
Authorized Academic Division Projects in Planning																	
2014-16 Maintenance Reserve	$ 14,922,642	$ -	$ -	$ -	$ -	$ 14,922,642		Jun-14		n/a, maintenance reserve							FY15 & 16 Appropriations
Uva-Dominion Virginia Power Ductbank Routing Study		12,865,636				12,865,636		Jun-15	Substation interconnection	N/A	Feb-15	Dewberry Engineers	N/A	TBD	TBD	TBD	Design complete. Construction procurement in progress.
McCormick Rd Residence Hall	-	86,500,000	-	18,200,000	-	104,700,000		Jun-14	Renovate 10 buildings ; 304,000 GSF	Jun-14	Jun-14	Clark Nexsen, Norfolk VA	Sep-15	Barton Malow - Charlottesville VA	May-16	Aug-20	Utility Phase construction to begin in mid-May 2016. Duration is 90 days. Design Phase for Buildings is due to be complete in Fall 2016.Building Phase construction is scheduled to begin May 2017.
Gilmer Hall and Chemistry Building Renovation	142,926,108	-	-	-	43,904,892.00	186,831,000		Jun-15	Gilmer Hall 194,088 GSF ; Chemistry Bldg 230,674 GSF	Jun-14	Jun-14	Perkins + Will, Washington DC	Mar-15	Whiting-Turner Contracting Co., Richmond, VA	TBD	TBD	State review of PD docs complete. Funding Report authorizing funding for $186.8M issued. Design advancing to CDs for Chemistry Bldg.
Alderman Library Renewal - Ivy Stacks Expansion	-	-	-	-	7,500,000	7,500,000		Jun-15	20,000 GSF closed stacks to hold approx. 3M volumes	review: Jun-16	review: Jun-16	TBD	review: Sep-16	TBD	TBD	TBD	Architect Approval- April or June BOV. Architect selection and procurement in progress. Project formulation and programming 95% complete
Contemplative Sciences Center Facility	-	-	53,300,000	-	-	53,300,000		Jun-15		orig: 6/14/2014 revised review: Jun-16	Apr-16	TBD	TBD	TBD	TBD	TBD	Donor funding provided to advance concept to Schematic Design level. A/E RFQ to be issued February 2016
Inn at Darden Renovation	-	13,800,000	-	-	-	13,800,000		Nov-15	Interior Renovation ; 75,000 GSF	TBD	Feb-16	Glave` & Holmes, Richmond VA	Apr-16	Gilbane Building Company - CM at Risk with Design Phase Svcs.	Oct-16	TBD	SD plans submitted to UBO/on-board review; CM preparing SD cost estimate; Darden BOT requested add'l scope be added for landscape and guest relocation (6.3M)
Baseball Stadium Expansion	-	-	12,660,000	-	-	12,660,000		Jun-15		TBD	review: Jun-16	TBD	review: Sep-16	TBD	TBD	TBD	
Subtotal Authorized Projects in Planning	**$ 157,848,750**	**$ 113,165,636**	**$ 65,960,000**	**$ 18,200,000**	**$ 51,404,892**	**$ 406,579,278**											

Last Update May 2016

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	State General	Debt	Gift/Grants	Auxiliary	Other	Total									Start	Complete	
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Other Authorized Academic Division Projects, Near Term (through June 30, 2018)																	
2016-18 Maintenance Reserve	18,400,000	-	-	-	-	18,400,000		Jun-15		n/a maintenance reserve							
Alderman Library Renewal (Less Ivy Stacks Expansion)	153,000,000	-	-	-	-	153,000,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Laboratory Renovations for new faculty hires	8,000,000	-	-	-	-	8,000,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
SEAS: Systems Upgrades at Clean Room - Thornton Hall C Wing	18,000,000	-	-		-	18,000,000		Sep-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Center for Human Therapeutics	9,000,000	-	-	-	-	9,000,000		Sep-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Physics Building Renewal	35,000,000	-	-	-	-	35,000,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Medical Research Building No. 4 Renovations	21,500,000	-	21,500,000	-	-	43,000,000		Sep-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bayly Building Addition/Renovation	14,000,000	-	14,000,000	-	-	28,000,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Anheuser-Busch Coastal Research Center - Phase II	-	-	6,280,000	-	-	6,280,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 276,900,000**	**$ -**	**$ 41,780,000**	**$ -**	**$ -**	**$ 318,680,000**											
Other Authorized Academic Division Projects, Long Term (July 1, 2018 - June 30, 2022)																	
2018-20 Maintenance Reserve	$ 19,500,000	$ -	$ -	$ -	$ -	$ 19,500,000		Jun-15		n/a, maintenance reserve							
2020-22 Maintenance Reserve	20,700,000	-	-	-	-	20,700,000		Jun-15		n/a, maintenance reserve							
Fiske Kimball Fine Arts Library	18,500,000	-	210,000	-	-	18,710,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Music Building	-	-	52,100,000	-	-	52,100,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New South Lawn Academic Building - Phase II	-	-	27,410,000	-	-	27,410,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall D-Wing and B-Wing renovation	21,390,000	-	360,000	-	-	21,750,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
North Grounds to Old Ivy Ductbank	-	-	-	361,000	5,239,000	5,600,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Old Cabell Hall Renewal	41,300,000	-	500,000	-	-	41,800,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	Planning complete; on hold
Drama Building: Phase II South Addition	-	-	17,862,750	-	-	17,862,750		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science and Engineering Teaching and Research Facility	63,136,500	-	87,188,500	-	-	150,325,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science & Engineering Plant: Replace Chemistry Chillers	-	-	-	3,091,000	19,969,000	23,060,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 184,526,500**	**$ -**	**$ 185,631,250**	**$ 3,452,000**	**$ 25,208,000**	**$ 398,817,750**											
Acad Div Major Capital Projects program	$ 646,909,348	$ 150,446,084	$ 317,047,152	$ 33,873,840	$ 104,780,604	$ 1,253,057,028											

Last Update May 2016

Board of Visitors Authorized Budget (High End of Range)

Awaiting State General Fund Approval in Gold

Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue

(TBD until contract awarded)

Project	State General	Debt	Gift/Grants	Auxiliary	Other	Total	Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction Start	Construction Complete	Comments/Update on Progress
University of Virginia, 209 - Medical Center																	
Medical Center Projects On June 11, 2015 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)																	
Lee Street Entry and Connective Elements	-	27,260,000	1,500,000	-	1,545,500	30,305,500		Jan-06	Hospital plaza and colonnade	May-07	May-07	Zimmer-Gunsal-Frasca; Washington DC	Jun-08	Gilbane w/ HJ Russell; Richmond; 3/9/09	May-10	Feb-14	Project is 100% complete.
Battle Building at the UVA Children's Hospital ***UVA Foundation Project***	$ -	$ 99,000,000	$ 38,000,000	$ -	$ 4,620,000	$ 141,620,000		Apr-09	200,000 gsf new	n/a, UVa Foundation		Odell/Stanley Beaman Sears; Richmond	n/a, UVa Foundation	Kjellstrom & Lee; Richmond; 12/22/05 (Amended April 2011)	Apr-11	Jun-14	Project is 100% complete.
Deferred Maintenance Umbrella: Hospital Vegetated Roof Replacement	-	-	-	-	2,400,000	2,400,000		Apr-09	21,000 gsf roof replacement.	n/a replacement	May-13	Roofmeadow, Philadelphia, PA	n/a replacement	Tecta America East, LLC; Jessup, MD	Jul-14	Sep-14	Project is 100% complete.
Deferred Maintenance Umbrella: Hospital HVAC Phase II					28,000,000	28,000,000		Apr-09		N/A	May-12	Leach Wallace Elkridge MD	N/A Replacement with no ext. impact	Donley's/ McCarthy. Richmond, VA 10/26/12	Pkg 1 Apr-13 Pkg II Jul-14	Pkg I Mar-14 Pkg II Jul-15	Project is 100% complete.
Subtotal Projects on June 11, 2015 Plan Completed	$ -	$ 126,260,000	$ 39,500,000	$ -	$ 36,565,500	$ 202,325,500											
Authorized Medical Center Projects Under Construction																	
Deferred Maintenance Umbrella: Hospital HVAC Phase III / Phase IV					28,000,000	28,000,000		Apr-09		N/A	May-12	Leach Wallace Elkridge MD	n/a replacement with no ext. impact	Donley's/ McCarthy. Richmond, VA 6/11/14	Pkg 1 Jun-15 Pkg 2 Sept-15	Pkg 1 Apr-16 Pkg 2 Oct-16	Package IA is 100% complete. Package 1B is 100% complete. Project scope being expanded to include 2 additional AHU's which is 15% complete. Phase IV design is completed.
Education Resource Center	-	25,540,000	-	-	4,320,000	29,860,000		Apr-13 revised : Nov-13	45,900 gsf new	Feb-13	Feb-13	CO Architects, Los Angeles, CA	review: Sep-13 approval: Nov-13	Donley's /McCarthy, Collinsville, IL 09/15/13	Dec-14	Jan-17	Construction is 75% complete.
University Hospital Renovations / Levels 7 & 8 (Umbrella Authorization)	-	-	-	-	20,000,000	20,000,000		Apr-13	53,000 gsf renovation	n/a, ren. with no ext. impact	Sep-13	HKS, Richmond, VA	n/a no exterior impact	DPR Construction Glen Allen, VA 12/3/14	May-16	Sep-18	Construction is 2% complete.
University Hospital Expansion - MRI Relocation -Emergency Department (ED) -Interventional Program (OR) -Bed Tower (BT)	-	376,036,000	-	-	15,564,000	391,600,000		Apr-13	MRI Relocation, Emergency Dept., Interventional Program, Bed Tower	ED/OR/BT Jun-14 MRI Sep-14	ED/OR/BT Nov-13	Perkins + Will, Washington DC	ED/OR/BT review: Mar-15 approval: Jun-15	Skanska USA Building, Inc. Durham, NC 07/17/14	May-16	Sep-20	MRI Relocation is 100% complete.
Subtotal Authorized Projects Under Construction	**$ -**	**$ 401,576,000**	**$ -**	**$ -**	**$ 67,884,000**	**$ 469,460,000**											
Authorized Medical Center Projects in Planning																	
Deferred Maintenance 10 Year Plan Master *-Less Hospital Roof, HVAC II , III & IV, Emer Power, Vegetated Roof*	-	-	-	-	82,300,000	82,300,000		Apr-09		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella Project. Subs: 1) Hospital Roof 2) HVAC Ph II 3) Vegetated Roof 4) HVAC Ph III 5) HVAC Ph IV
Outpatient Procedure Center Renovation	-	-	-	-	13,000,000	$ 13,000,000		Sep-14	33,000 gsf renovation	n/a, ren. with no ext. impact	Approval Mar-15	Hord Coplan Macht, Alexandria, VA	n/a, ren. with no ext. impact	Whiting, Turner Contracting, Co. Richmond, VA 07/27/15	TBD	TBD	CM Document and Procurement Phase Services Contract awarded.
Acquire and Renovate 500 Ray C. Hunt Drive	-	-	-	-	35,000,000	35,000,000		Nov-14	59,000 gsf renovation	TBD	Nov-14	Hammel, Green , Abrahamson, Inc. Alexandria VA	TBD	Gilbane Building, Co. Richmond, VA 07/14/15	TBD	TBD	CM Document and Procurement Phase Services Contract awarded.
Subtotal Authorized Projects in Planning	**$ -**	**$ -**	**$ -**	**$ -**	**$ 130,300,000**	**$ 130,300,000**											

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Other Authorized Medical Center Projects, Near Term (through June 30, 2018)																	
Medical Center Data Center	-	-	-	-	22,980,000	22,980,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
545 Ray C. Hunt Renovation	-	-	-	-	10,120,000	10,120,000		Jun-15		TBD	TBD	TBD	TBD				
Emily Couric Clinical Cancer Center 4th Floor Fit-Out	-	-	-	-	7,060,000	7,060,000		Jun-15		TBD	TBD	TBD	TBD				
Subtotal Other Authorized Projects, Near Term	**$ -**	**$ -**	**$ -**	**$ -**	**$ 40,160,000**	**$ 40,160,000**											
Med Ctr Major Capital Projects Program	$ -	$ 401,576,000	$ -	$ -	$ 238,344,000	$ 639,920,000											

University of Virginia, 246 - College at Wise

	State General	Debt	Gift/Grants	Auxiliary	Other	Total	Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction Start	Construction Complete	Comments/Update on Progress
College At Wise Projects On June 11, 2015 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)																	
Health & Wellness Center and Greear Gym Renovation	-	-	15,000,000	-	-	15,000,000	8,300,000	Apr-11	11,000 gsf H&W 6,000 gsf Greear	Jun-11	Sep-11	Train; Charlottesville, VA	review: Feb-12 approval: Feb-12	BurWil Construction Bristol, TN	Aug-12	Jun-14	Greear construction complete. Health & Wellness substantial completion August 2014. CUO July 2015.
Dam Improvements	2,519,144	-	-	-	-	2,519,144		Apr-11 Apr-09		N/A	Nov-11	Thompson & Litton, Wise, VA	Jun-13	Estes Brothers Construction Jonesville, VA	May-15	Dec-15	Substantial completion inspection held on Jan 5, 2016. Successful result.
Subtotal Projects on June 11, 2015 Plan Completed	$ 2,519,144	$ -	$ 15,000,000	$ -	$ -	$ 17,519,144											
Authorized College at Wise Projects Under Construction																	
New Library	250,000	-	-	-	-	250,000		Apr-09	67,000 gsf	Sep-09	June-11	Cannon Design Arlington VA	Review Feb-12 approval Feb-12	Quesenberry Big Stone Gap VA	Jun-13	Jun-16	Building in final stages of completion - mostly finish work. Currently installing AV and Landscaping. FF&E purchases are being finalized. Building is expected to be complete July 1, 2016. Move-in expected to begin in mid-July and last for 30 days.
	2,010,000	-	-	-	-	2,010,000											
	34,909,250	-	-	-	-	34,909,250											
	37,169,250	-	-	-	-	37,169,250											
Subtotal Authorized Projects Under Construction	**$ 37,169,250**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 37,169,250**											
Authorized College At Wise Projects in Planning																	
2014-16 Maintenance Reserve	$ 705,626	$ -	$ -	$ -	$ -	$ 705,626		Jun-14	n/a, maintenance reserve								FY 15 & 16 Appropriations
Subtotal Authorized Projects in Planning	**$ 705,626**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 705,626**											
Other Authorized College at Wise Projects, Near Term (through June 30, 2018)																	
2016-18 Maintenance Reserve	1,200,000	-	-	-	-	1,200,000		Jun-15	n/a maintenance reserve								
Renovate and Convert Wyllie	12,440,000	-	-	-	-	12,440,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Sandridge Science Center Lab Wing Renovation	20,990,000	-	-	-	-	20,990,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Proscenium Theatre	24,560,000	-	-	-	-	24,560,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Campus Welcome Center/Public Safety Facility	2,065,000	-	-	-	-	2,065,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 61,255,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 61,255,000**											
Other Authorized College At Wise Projects, Long Term (July 1, 2018 - June 30, 2022)																	
2018-20 Maintenance Reserve	1,300,000	-	-	-	-	1,300,000		Jun-15	n/a, maintenance reserve								
2020-22 Maintenance Reserve	1,500,000	-	-	-	-	1,500,000		Jun-15	n/a, maintenance reserve								
Football Building	-	-	2,700,000	-	-	2,700,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bowers-Sturgill Renovation	4,185,000	-	-	-	-	4,185,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Hall Renovation	18,975,000	-	-	-	-	18,975,000											
Zehmer Hall Renovation	16,775,000	-	-	-	-	16,775,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 42,735,000**	**$ -**	**$ 2,700,000**	**$ -**	**$ -**	**$ 45,435,000**											
Wise Major Capital Projects Program	$ 141,864,876	$ -	$ 2,700,000	$ -	$ -	$ 144,564,876											
UVa Major Capital Projects Program	$ 788,774,224	$ 552,022,084	$ 319,747,152	$ 33,873,840	$ 343,124,604	$ 2,037,541,904											