

Major Capital Projects Plan Authorized Projects

Authorized April 14, 2011

Last updated: Jan-12

Project	Total	Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction		Comments/Update on Progress
										Start	Complete	
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University of Virginia, 207 - Academic Division

Authorized Academic Division Projects Under Construction

Alderman Road - Phase III, Bldgs 3 & 4 (less utilities)	61,000,000	40,799,420	Apr-09	2 residence halls, 378 beds	Oct-08	Jun-09	Ayers Saint Gross; Baltimore	review: Jun-09 approval: Jun-09	WM Jordan Richmond 8/18/10	May-11	Aug-13	Construction is 22% complete.
Alderman Road - Phase IV, Bldg 5	30,000,000	29,012,765	Apr-09	Bldg 5 only 200 beds	Nov-09	Nov-09	Ayers Saint Gross; Baltimore	review: Feb-10 approval: Feb-10	WM Jordan Richmond	May-11	Aug-13	Construction is 29% complete.
Blandy Farm Research Building	1,450,000	1,315,000	Nov-10	3,900 gsf new	Nov-10	n/a, <\$5M	Train & Partners, Charlottesville, VA	review: Feb-11 approval: Feb-11	Lantz Construction; Broadway, VA Sept-11	Sep-11	May-12	Construction is 24% complete.
Chemistry Exhaust Upgrade/ Teaching Labs Renovation	3,100,000		Jun-07	Replace exhaust fans	Jul-08	Jul-08	Affiliated Engineers Raleigh, NC	Aug-08	Nielsen Builders, Charlottesville, 4/2/10	May-10	Dec-11	Construction is 100% complete. Phase II tie-in authorized as sole source to Sullivan Mech.
Drama Building Additions: New Thrust Theatre Addition	13,500,000		Apr-09	25200 gsf	Apr-10	Apr-10	William Rawn Associates; Boston	Nov-10	Nielsen Builders, Harrisonburg, VA Nov-10	Apr-11	Dec-12	Construction is 15% complete.
East Chiller Plant & Lee Street Realignment	36,500,000		Jun-10 Nov-10	10,000 ton plant, w/ 6,000 tons	Nov-10	Nov-10	Affiliated Engineers Chapel Hill	review: Jun-11 approval: Jun-11	Gilbane; Richmond VA 02/18/11	Sep-11	Jul-13	Construction is 7% complete.
Jordan Hall HVAC	33,110,000		Feb-07	replace HVAC system	n/a, ren. with no ext. impact	Oct-07	RMF Engineering, Inc.; Charlottesville	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 3/27/08	Aug-10	Jun-13	Construction is 67% complete.
McCue Center Renovations	5,771,000		Apr-09	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Part of Blanket Authorization - \$2.2m project completed. 3rd floor interior renovation for \$950,000 100% complete.
McLeod Hall Ren.	14,810,000		Feb-07	50,000 gsf	n/a, ren. with no ext. impact	Jul-08	Bowie Gridley Architects; Washington, DC	n/a, ren. with no ext. impact	UVa Special Projects; 10/23/08	Phase I Aug-09 Phase II TBD	Phase I Apr-12 Phase II TBD	Phase I construction is 100% complete.
New Cabell Hall Renovation	7,600,000 56,919,878 64,519,878		Feb-07	159,000 gsf ren, incl. replacing entrance connecting to South Lawn crossing	Jun-08	Jul-08	Goody Clancy; Boston	Oct-08	Barton Malow Charlottesville VA Oct-08	Sep-11	Sep-14	Construction is 12% complete.
Newcomb Hall Dining Expansion	18,000,000		Feb-10	16,000 gsf new 32,000 gsf ren	Feb-10	Feb-10	Cole & Denny; Alexandria	review: Jun-10 approval: Sep-10	RE Lee & Sons; Charlottesville; 5/28/2010	Jan-11	Nov-12	Construction is 30% complete
Newcomb Hall Repair and Renovation	15,200,000		Apr-09	55,420 gsf ren	n/a, ren. with no ext. impact	Sep-09	Cole & Denny; Alexandria	n/a, ren. with no ext. impact	RE Lee & Sons; Charlottesville; 12/2/2009	May-10	Nov-12	Phase 1 construction is 98% complete; Phase 2 construction 98% complete, Phase 3 is 30% complete.
SEAS Student Projects Facility/Fac Mgt Shop Building	4,200,000		Feb-07 revised Jun-10	20,000 gsf C&S new	Jun-10	<\$5M	SHW Group Charlottesville VA	approval: Jun-11	Barton Malow Charlottesville VA Mar-11	Sep-11	Sep-12	Construction 20% complete.

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South Chiller Plant Addition	35,200,000		Phase I: Yes Phase II: Apr-10	Phase I: 4k tons of capacity Phase II: 2k add'l tons	Nov-05	Nov-05	Affiliated Engineers; Chapel Hill	Jul-06	Design Electric; Charlottesville VA	Phase I: Feb-07 Phase II: Jan-11	Phase I: Nov-08 Phase II: Jun-11	Phase II construction is 99% complete
Upgrade Track Facilities, Phase 1	7,000,000	7,000,000	Nov-10	track and field improvements	Deleted Date	Nov-10	VMDO, Charlottesville, VA	report: Feb-11	Barton Malow Charlottesville VA Mar-11	11-May	Mar-12	Project is 75% complete.
Subtotal Authorized Projects Under	\$ 343,360,878											

Authorized Academic Division Projects in Planning

2010-12 Maintenance Reserve	\$ 9,857,728		Apr-09					n/a, maintenance reserve				Reflects FY11 & FY12 state
Law School Slaughter Hall Renovation	8,000,000		Apr-11		TBD	Sep-11	Train; Charlottesville, VA	TBD	TBD	TBD	TBD	Design is 100% complete. Trade pkgs are being issued within the next week. Construction starts 3/2/2012 on pavilion.
North Grounds Rec Ctr Exp/Ren	17,210,000		Nov-10	30,000 gsf new / 1,350 sf renovation	Feb-11	Feb-11	Cannon Design Arlington, VA	review: Nov-11 approval: Feb-12	Donley's Inc. Richmond, VA May-11	Mar-12	Aug-13	Design completion Mar-Jun, 2012
Rotunda Roof	4,690,000		Apr-11	Roof	See Rotunda in near term	See Rotunda in near term	John Waite Associates, Architects, Albany, NY	None	Christmas / Gilbane Nov-11	TBD	TBD	Preliminary design due 12/9/11. CM estimates & report due 1/11/12.
Indoor Practice Facility - Fieldhouse	13,000,000		Sep-11	78,000 gsf	approval: Nov-11	approval: Nov-11	VMDO Charlottesville VA	review: Feb-12 approval: May-12	Barton Malow Charlottesville VA	TBD	TBD	Design in progress.
Ruffner Hall Renovation	250,000	\$23,717,000	Feb-07	86,455 gsf ren	n/a, ren. with no ext. impact	Sep-09	McKinney & Co; Ashland, VA	n/a, ren. with no ext. impact	TBD	TBD	TBD	Preliminary design received. Preparing to submit for State review.
	-	current consultant estimate										
	19,798,000											
	20,048,000											
Subtotal Authorized Projects in Plan	\$ 72,805,728											

Other Authorized Academic Division Projects, Near Term (through FY2014)

Renovations to the Rotunda, Phases I/II (Less the Roof)	\$ 45,950,000	The Roof work for \$4,690,000 is in planning right now (RJN July 2011)	11-Apr		Jun-11	Jun-11	TBD	report: Sep-11	TBD	TBD	TBD	The roof work for \$4,690,000 is proceeding and in planning right now (RJN July 2011).
Facilities Management Landscape Shop	1,960,000		Jun-11		N/A	TBD	TBD	TBD	TBD	TBD	TBD	Procurement underway.
Ivy Translational Research Bldg	67,900,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	Supplement authorized 4/2009
N. Grounds Boiler & Chiller Plant Repl.	13,110,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Gilmer Hall and Chemistry Building Renovations	131,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Alderman/Clemons/Newcomb Chillers Repl.	11,640,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Millmont Collaborative Conservation and Objects Study Center	8,100,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Miller Center Phase III	30,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
2012-14 Maintenance Reserve	17,600,000		Apr-11					n/a, maintenance reserve				
Alderman Road-Phase IV, Bldg 6	30,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	Accelerated to near term

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Infrastructure Expansion and Replacement	14,560,000	Tunnel repairs \$4.125M	Apr-11		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Project to repair tunnels d, T & U is proceeding. Design is complete. Contractor procurement is underway.
JAG School Addition	35,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	To US Congress for funding
Law School Repair and Ren Program	20,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects,	\$ 426,820,000											

Other Authorized Academic Division Projects, Long Term (FY2015 - 2022)												
2014-16 Maintenance Reserve	\$ 19,400,000		Apr-11									n/a, maintenance reserve
2016-18 Maintenance Reserve	21,300,000		Apr-11									n/a, maintenance reserve
2018-20 Maintenance Reserve	23,400,000		Apr-11									n/a, maintenance reserve
2020-22 Maintenance Reserve	25,740,000		Apr-11									n/a, maintenance reserve
Wilson Hall Renewal	24,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Alderman Library Renewal	120,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fiske Kimball Fine Arts Library	18,710,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Rugby Administration Building	17,716,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	Planning complete; on hold
Combined Heat and Power + Gas Line	162,200,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Main Heat Plant Biomass	2,630,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Anheuser-Busch Coastal Res. Ctr - Phase II	5,360,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Music Building	44,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Drama Building: Phase II South Additions	19,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Kerchoff Hall Renewal	29,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall D-Wing renovation	11,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science and Engineering Lab Building	86,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Health System Chiller Replacement/Exp	21,770,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
North Grounds to Old Ivy Ductbank	5,670,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science/Engineering Plant Expansion	6,650,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Steam Tunnel Repairs	2,430,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
University Art Museum - Bayly Addition	30,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Brooks Hall Renewal	20,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bryan Hall Chiller Replacement	6,150,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Expand Cavalier Substation	9,420,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Memorial Gymnasium Renovation	21,260,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Upperclass Housing	50,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Old Cabell Hall Renewal	65,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Replace Chemsitry Chillers	23,350,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Replace Hereford College Chillers	2,820,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Retire Copeley Substation	6,030,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Slaughter Rec Center Ren/Addition	21,250,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall B-Wing renovation	12,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects,	\$ 933,256,000											

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University of Virginia, 209 - Medical Center

Authorized Medical Center Projects Under Construction

Clinical Office Building 3rd Floor Build-out	\$ 21,325,000	\$ 21,227,562	Dec-07	20,000 gsf	N/A	Dec-07	Daggett+Grigg; Charlottesville, VA	N/A	DPR; Falls Church, VA Apr-08	Phase I Apr-09 Phase II Aug-11	Phase I Jan-10 Phase II Dec-11	Construction is 99% complete.
Helicopter Pad Relocation	6,700,000		Nov-10		Feb-11	Nov-10	SmithGroup Washington DC	review: Jun-2011 approval: Sep-11	Gilbane Richmond 05/16/11	Sep-11	Jun-12	Construction is 45% complete.
Hosp 1st Flr Radiology	21,212,000		Feb-08	improve and upgrade dept	n/a, ren. with no ext. impact	Jul-08	Perkins Eastman; Charlotte	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 3/9/09	Oct-09	Mar-13	Remaining phases are 50% complete.
Hosp 2nd Flr Heart Ctr	15,583,000		Feb-08	20,500 gsf ren	n/a, ren. with no ext. impact	Jul-08	HKS; Richmond	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 3/2/09	Oct-09	Mar-12	Project is 99% complete.
Hosp 2nd Flr Surgical Path Lab	6,581,250		Feb-08	8,800 gsf ren	n/a, ren. with no ext. impact	Jul-08	HKS; Richmond	n/a, ren. with no ext. impact	DPR Construction; Falls Church; 6/5/09	Phase I Feb 10 Phase II TBD	Phase I Mar 11 Phase II TBD	Phase I construction is 100% complete.
Hospital Bed Expansion	80,200,000		Sep-05	40,000 gsf new 60,000 gsf ren	Sep-05	Dec-05	SmithGroup MidAtlantic; Washington DC	May-07	Gilbane w/ HJ Russell; Richmond; 12/6/06	Jan-09	Nov-12	Project is 94% complete.
Hospital Bed Remodeling, inc. PCC Annex	25,730,000		PCCannex Apr-09 Other:Feb-08	multiple projects	PCCannex Apr 09 Remainder is int. ren.	n/a, multiple under \$5M	multiple	PCCannex Jun-09 Remainder is int. ren.	multiple	Jul-07	Jan-12	Project is 99% complete.
Hosp Elevators	7,594,000		Feb-08	bank of 2 elevators	n/a, ren. with no ext. impact	Jun-08	SmithGroup MidAtlantic; Washington DC	n/a, ren. with no ext. impact	Gilbane w/ HJ Russell; Richmond; 2/14/08	Apr-10	Jan-12	Project is 96% complete.
Outpatient Surgery Modular Unit Improvements	3,000,000		Apr-11	4,000 gsf new	Jun-11	N/A	Baskerville, Richmond	review: Sep-2011 Approval: Sep-2011	Crenshaw Construction; Culpeper, VA 12/08/11	Dec-11	Jun-12	Project is 94% complete.
Lee Street Entry and Connective Elements	29,216,500		Jan-06	Hospital plaza and colonnade	May-07	May-07	Zimmer-Gunsal-Frasca; Washington DC	Jun-08	Gilbane w/ HJ Russell; Richmond; 3/9/09	May-10	May-12	Project is 61% complete.
Subtotal Authorized Projects Under	\$ 217,141,750											

Authorized Medical Center Projects in Planning

Battle Building at the UVA Children's Hospital <i>UVA Foundation Project</i>	\$ 141,620,000		Apr-09	200,000 gsf new	n/a, UVA Foundation		Odell/Stanley Beaman Sears; Richmond	n/a, UVA Foundation	Kjellstrom & Lee; Richmond; 12/22/05 (Amended April 2011)	TBD	TBD	Tower crane installed and structural work ongoing through April 2012.
Deferred Maintenance 10 Year Plan Master -Less Hospital Roof	115,000,000		Apr-09		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella Project. Subs: 1) Roof
Hospital Roof Replacement	4,700,000		Jun-09	86,000 gsf roof replacement	n/a, Replacement with no exterior impact	n/a-<\$5m	Heyw andBoyd Charlottesville VA	n/a, Replacement with no exterior	Lynch Roofing Charlottesville VA	Jun-12	Jul-12	First SubProject of Master Umbrella
Subtotal Authorized Projects in Plan	\$ 261,320,000											

Other Authorized Medical Center Projects, Near Term (through FY2014)

Ambulatory Practice Space Renovations (Umbrella Authorization)	\$ 7,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bone Marrow Outpatient Renovations	6,960,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Education Resource Center	6,400,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	

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Emergency Department Expansion - Planning	2,480,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Emergency Department Modular Unit Capacity Improvements	2,620,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects,	\$ 25,460,000											

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University of Virginia, 246 - College at Wise

Authorized College at Wise Projects Under Construction

Accessibility Projects	\$ 600,000		Apr-09	Site Work	N/A	N/A	n/a, < \$5m	Feb-11	Quesenberry's Big Stone Gap, VA 06/01/2011	Jun-11	Mar-12	95% complete.
Subtotal Authorized Projects Under	\$ 600,000											

Authorized College At Wise Projects in Planning

2010-12 Maintenance Reserve	\$ 360,954		Apr-09	n/a, maintenance reserve								Reflects FY11 & FY12 state authorization.
Health & Wellness Center and Greear Gym Renovation	15,000,000	8,300,000	Apr-11		Jun-11	Sep-11	Train; Charlottesville, VA	review: Feb-12 approval: May-12	TBD	TBD	TBD	Design in progress. CM procurement in progress.
New Library	250,000		Apr-09	67,000 gsf	Sep-09	June-11	Cannon Design Arlington VA	Review Feb-12 approval May-12	Quesenberry Big Stone Gap VA	TBD	TBD	Design in progress. CM contract for Design Phase Services in progress.
	2,010,000											
	47,740,000											
	50,000,000											
Subtotal Authorized Projects in Plan	\$ 65,360,954											

Other Authorized College at Wise Projects, Near Term (through FY2014)

2012-14 Maintenance Reserve	\$ 1,000,000		Apr-11	n/a, maintenance reserve								
Dam Improvements	1,200,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Football Offices & Band Storage Building	2,400,000		Jun-11	Jun-11	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Proscenium Theatre	31,800,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects,	\$ 36,400,000											

Other Authorized College At Wise Projects, Long Term (FY2015 - 2022)

2014-16 Maintenance Reserve	\$ 1,100,000		Apr-11	n/a, maintenance reserve								
2016-18 Maintenance Reserve	1,200,000		Apr-11	n/a, maintenance reserve								
2018-20 Maintenance Reserve	1,300,000		Apr-11	n/a, maintenance reserve								
2020-22 Maintenance Reserve	1,500,000		Apr-11	n/a, maintenance reserve								
Residence Hall IV	16,000,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Wyllie Library Conversion	15,700,000		Apr-11		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects,	\$ 36,800,000											

University of Virginia
Existing Project Formulation Studies

Project	Inactive	Comments
Academic Division / Agency 207		
Scott Stadium Garage Expansion	X	
Intramural and Recreational Sports Centers, Phases II & III	X	
McCormick Road Bridge Replacement	X	
Student Residence: "Sustainability House"		Review of Options
Expansion to Aquatics Facility / Swim Team Facilities		Fundraising
Medical Center / Agency 209		
Emergency Department Expansion		Initial Programming
Health System Rehab & Recreation Building	X	
Psychiatry Clinic Building		Review of Options
University of Virginia / College at Wise / Agency 246		