

Last Update June 2017		Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction		Comments/Update on Progress
Project	Total									Start	Complete	

Future budget, scope, and design approval actions by the Board of Visitors highlighted in blue

(TBD until contract awarded)

Other Authorized Academic Division Projects, Long Term (July 1, 2018 - Beyond)												
2018-20 Maintenance Reserve	\$ 19,500,000		Jun-15	n/a, maintenance reserve								
2020-22 Maintenance Reserve	20,700,000		Jun-15	n/a, maintenance reserve								
Alderman Library Renewal Ph I - Construction (Less Ivy Stacks Expansion)	145,000,000		Apr-11	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Physics Building Renewal - Construction	33,000,000		Apr-13	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fralin Museum of Art	28,000,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Frank Batten School of Leadership and Public Policy	-		Jun-16	50,000 GSF Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fiske Kimball Fine Arts Library	18,710,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Music Building	52,100,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Alderman Rd Residence Halls - Buildings 7 & 8	110,000,000		Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Carr's Hill Renovation & Event Structure	15,000,000		Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Academic Building ("Hub")	85,000,000		Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
McIntire Academic Facility	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Student Activities Building	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall B Wing Renovation (SEAS)	15,000,000	10,500,000	Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Old Cabell Hall Renewal	41,800,000		Apr-09	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Planning complete; on hold
Drama Building: Phase II South Addition	17,862,750		Apr-09	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science & Engineering Plant: Replace Chemistry Chillers	23,060,000		Apr-09	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	\$ 624,732,750											

Acad Div Major Capital Projects program	\$ 1,467,867,948
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University of Virginia, 209 - Medical Center

Authorized Medical Center Projects Under Construction												
Deferred Maintenance Umbrella: Hospital HVAC Phase III / Phase IV	28,000,000		Apr-09	Replacement of 6 AHUs at 489,500 CFM capacity	N/A	May-12	Leach Wallace Elkridge MD	n/a replacement with no ext. impact	Atlantic Constructors, Inc., Richmond, VA / Mar-17	Jun-17	Mar-19	AHU procurement underway. First AHU placement schedule for August 2017.
University Hospital Renovations (Levels 7 & 8)	20,000,000		Apr-13	53,000 gsf renovation	n/a, ren. with no ext. impact	Sep-13	HKS, Richmond, VA	n/a no exterior impact	DPR Construction Glen Allen, VA 12/3/14	May-16	Sep-18	Construction is 53% complete.
University Hospital Expansion - MRI Relocation -Emergency Department (ED) -Interventional Program (OR) -Bed Tower (BT)	391,600,000		Apr-13	MRI Relocation, Emergency Dept., Interventional Program, Bed Tower	ED/OR/BT Jun-14 MRI Sep-14	ED/OR/BT Nov-13	Perkins + Will, Washington DC	ED/OR/BT review: Mar-15 approval: Jun-15	Skanska USA Building, Inc. Durham, NC 07/17/14	May-16	Dec-20	MRI Relocation is 100% complete. UHE construction is 25% complete.

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Outpatient Procedure Center Renovation	\$ 13,000,000		Sep-14	33,000 gsf renovation	n/a, ren. with no ext. impact	Approval Mar-15	Hord Coplan Macht, Alexandria, VA	n/a, ren. with no ext. impact	Whiting, Turner Contracting, Co. Richmond, VA 07/27/15	Jun-16	Jul-17	Construction is 95% complete.
500 Ray C. Hunt Drive Acquisition & Renovation (clinic space)	35,000,000		Nov-14	59,000 gsf renovation	TBD	Nov-14	Hammel, Green, Abrahamson, Inc. Alexandria VA	TBD	Gilbane Building, Co. Richmond, VA 07/14/15	Jun-16	Oct-17	Construction is 90% complete.
Subtotal Authorized Projects Under Construction	\$ 487,600,000											

Authorized Medical Center Projects in Planning												
Deferred Maintenance 10 Year Plan Master -Less HVAC II, III & IV, Emer Power	82,300,000		Apr-09		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella Project. Subs: 1) HVAC Ph II 2) HVAC PH III 3) HVAC PH IV 4) Elevator Upgrade 5) Emergency Power Ph. III 6) US-2 / US-2 Replacement
Emily Couric Clinical Cancer Center 4th Floor Fit-Out	14,750,000		Jun-15 revised: Dec-16		TBD	Jun-17	Wilmot Sanz, Gaitherburg, MD	TBD	TBD	TBD	TBD	
Pinn Hall Renovation, Phase I	32,000,000		Dec-16	2 Floors of Renovations at 29,600 GSF / Floor plus Enabling movers	TBD	Mar-17	Cooper Cary, Atlanta, GA - 5/3/17	TBD	TBD	TBD	TBD	
Ivy Musculoskeletal Center + Utility Plant	180,000,000		Jun-17	Building - 202,000 gsf / Plant - 5,000 gsf	TBD	Jun-17	TBD	TBD	TBD	TBD	TBD	
Subtotal Authorized Projects in Planning	\$ 309,050,000											

Other Authorized Medical Center Projects, Near Term (through June 30, 2018)												
Translational Research Building	200,000,000		Jun-17		TBD	Jun-17		TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	\$ 200,000,000											

Other Authorized Academic Division Projects, Long Term (July 1, 2018 - Beyond)												
545 Ray C. Hunt Renovation (clinic space)	10,120,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Medical Center Data Center	22,980,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Consumer-Based Ambulatory Clinic Building	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pinn Hall Renovation - Phase II	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Multi-Disciplinary Ambulatory Clinic Building	-		Jun-17	2020-Beyond Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	\$ 33,100,000											

Med Ctr Major Capital Projects Program	\$ 1,029,750,000
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University of Virginia, 246 - College at Wise

Authorized College At Wise Projects in Planning												
2016-18 Maintenance Reserve	\$ 526,307		May-16	n/a, maintenance reserve								FY 16 GF Carryover + FY 17 Appropriations
Subtotal Authorized Projects in Planning	\$ 526,307											

Other Authorized College at Wise Projects, Near Term (through June 30, 2018)												
2016-18 Maintenance Reserve	516,913		May-16	n/a maintenance reserve								FY 18 Appropriations
Wyllie Library Renovation & Conversion (Planning)	750,000		Apr-09		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	\$ 1,266,913											

Other Authorized College At Wise Projects, Long Term (July 1, 2018 - Beyond)												
2018-20 Maintenance Reserve	1,300,000		Jun-15	n/a, maintenance reserve								
2020-22 Maintenance Reserve	1,500,000		Jun-15	n/a, maintenance reserve								
Wyllie Library Renovation & Conversion Construction)	11,690,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Sandridge Science Center Lab Wing Renovation	32,200,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Campus Welcome Center/Public Safety Facility	4,900,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Proscenium Theatre	31,600,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Athletic Building	15,700,000		Jun-13	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bowers-Sturgill Renovation	5,900,000		Jun-15	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Hall Renovation	24,700,000		Jun-15	2020-Beyond								
Zehmer Hall Renovation	23,600,000		Jun-15	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	\$ 153,090,000											

Wise Major Capital Projects Program	\$ 192,052,470
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UVa Major Capital Projects Program	\$ 2,689,670,418
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