UNIVERSITY OF VIRGINIA
MAJOR PROJECTS STATUS REPORT
September 2017

Authorized June 9, 2017
Last Update Sept 2017

Project	Total	Working Budget	Project Approval	Scope	Concept/ Site/Design Guidelines	Architect/ Engineer Selection	Architect/ Address	Schematic Design	Contractor/ Address/ Contract Date	Construction Start	Construction Complete	Comments/Update on Progress
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University of Virginia, 207 - Academic Division												
Authorized Academic Division Projects Under Construction												
Uva-Dominion Virginia Power Ductbank	14,600,000		Jun-15	Interconnect three substations and direct electrical feed to hospital	N/A	Feb-15	Dewberry Engineers	N/A	Faulconer Construction Co., Charlottesville, VA, Jul-16	Aug-16	Aug-17	The ductbank project is substantially complete. Dominion is currently terminating the power cable (separate from the ductbank project) and will have the new lines energized by December 2017.
McCormick Rd Residence Hall	104,700,000	$97,925,000	Jun-14	Renovate 10 buildings ; 304,000 GSF	Jun-14	Jun-14	Clark Nexsen, Norfolk VA	Sep-15	Barton Malow - Charlottesville VA	May-16	Aug-20	Bonnycastle, Kent, and Dabney Res Halls comprise Phase I, rough-in 50% complete. Bonnycastle cul-de-sac relocation Design complete and Construction scheduled to start January 2018.
Gilmer Hall and Chemistry Building Renovation	186,831,000		Apr-09 revised: Apr-11	Gilmer Hall 194,088 GSF ; Chemistry Bldg 230,674 GSF	Jun-14	Jun-14	Perkins + Will, Washington DC	Mar-15	Whiting-Turner Contracting Co., Richmond, VA	Apr-17	TBD	Chemistry swing space and enabling projects nearing completion. Chemistry renovation has commenced. Gilmer design in progress.
Gooch Dillard Residence Hall Renovation Phases II/III	32,000,000	$26,000,000	Sep-14	120,000 gsf	N/A	Nov-14	VMDO Architects, Charlottesville VA	N/A	New Atlantic Contracting	May-15	Aug-17	Construction is complete TCUO achieved 8-15-17.
International Residential College Renovation	16,000,000		Sep-16	87,350 GSF	TBD	Oct-16	Clark Nexsen Raleigh, NC & WR&A, Fairfax, VA	TBD	Gilbane Building Company Richmond, VA	May-17	Phase I - MUN/GWA August 11, 2017	Phase I - Construction is 100% complete; Phase II to begin May 2018 for YEN/HOXTON
Laboratory Renovations for new faculty hires	4,300,000		Jun-15		TBD	TBD	TBD	TBD	TBD	TBD	TBD	11 Sub Projects : 8 complete , 1 in process, 2 pending . DGS Rpt 5/26/17.
Alderman Library Renewal - Ivy Stacks Expansion	7,900,000		Jun-11	20,000 GSF closed stacks to hold approx. 3M volumes	Jun-16	Jun-16	UVA FM Design Group Charlottesville, VA	Dec-16	TBD	Jul-17	Mar-18	Construction 10% complete. Slab on grade cast early October.
Baseball Stadium Expansion	18,760,000		Apr-07 revised: Sep-17	48,820 GSF w/ 1,400 new seats	TBD	Jun-16	DLR Group of Omaha, NE	Dec-16	Martin Horn, Charlottesville, VA	Jun-17	Feb-18	Construction is 40% complete.
Subtotal Authorized Projects Under Construction	**$ 385,091,000**											

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Authorized Academic Division Projects in Planning												
2016-18 Maintenance Reserve	$ 9,097,647		May-16		n/a, maintenance reserve							FY16 GF Carryover + FY17 Appropriation
Center for Human Therapeutics	8,145,000		Sep-15	11,000 GSF Renovations	n/a, ren. with no ext. impact	Dec-16	Perkins + Will Washington, DC	n/a, ren. with no ext. impact	Whiting Turner Contracting, Co, Richmond, VA	Oct-17	Mar-19	Demo in progress. Full design anticipated January 2018.
Contemplative Sciences Center Facility	53,300,000		Apr-13	40,000-60,000 GSF New Construction	orig: 6/14/2014 revised review: Jun-16	Apr-16	Aidlin Darling, San Francisco, CA	review Mar-18	TBD	TBD	TBD	Concept Design Phase II (fundraising materials) to be complete Dec 2017. BOV Presentation Dec 2017.
Brandon Avenue -Student Health Center	52,000,000		Jun-16	70,000 GSF Cost TBD	TBD	Sep-17	VMDO Charlottesville, VA & Duda Paine Durham, NC	TBD	TBD	TBD	TBD	Proposed scope is 160,000gsf. AE contract in process. CM at Risk expected November 1, 2017.
Old Ivy Road Office Building	30,500,000		Jun-16 revised: Sep-16	100,000 GSF	Jun-16	Jun-16	Perkins + Will Washington, DC	Dec-16	Nielsen Builders Harrisonburg, VA	TBD	TBD	
Brandon Avenue Upper-Class Residence Hall (includes $7M for parking structure)	66,000,000		Apr-13 revised: Jun-17	Building 166,740 GSF (NIC) Parking ; Beds : 312	Jun-17	Dec-16	Goody Clancy Boston, MA	Jun-17	TBD	Nov-17	Jul-17	RFP issued 9/11/17 to contractors. RFP responses due 10/24/17. Contractor interviews 10/31/17.
SEAS: Systems Upgrades at Clean Room - Thornton Hall C Wing	18,000,000	$9,050,000	Jun-14	9,000 GSF	TBD	Sep-17	Hodess Attleboro Falls, MA	TBD	TBD	TBD	TBD	Design-Build Partner selection complete. Design has commenced.
Memorial for Enslaved Laborers	6,000,000		Jun-16	5,000 GSF	TBD	Sep - 16	Howeler + Yoon	Jun-17	TBD	TBD	TBD	Design kickoff October 2017.
Brandon Avenue-Green Street & Infrastructure	41,000,000		Jun-17		TBD	Mar-17	Perkins + Will Washington, DC	Jun-17	TBD	Dec-17	TBD	CDs expected November 1. CM at Risk contract expected early November. Construction of Utility Phase to begin in December.
Pavilion VIII Renovation	7,000,000	$6,700,000	Jun-17	7,300 GSF	TBD		John G. Waite, Albany, NY	TBD	Project Services	TBD	TBD	
Main Heat Plant - New Boiler (#6)	11,000,000		Jun-17	1 boiler ; natural gas fuel	TBD	Sep-17	Jacobs Engineering, Forth Worth, TX	TBD	TBD	TBD	TBD	Program verification and schematic development ongoing.
Carr's Hill Renovation & Event Structure	16,500,000		Jun-17	1) Renovate house; 2) New event pavilion 3) Upgrade outbuildings	TBD	review Dec-17	TBD	review Mar-18	TBD	TBD	TBD	CM LOI's due 10/18. Interview shortlisted A/E's on 10/27.
LTHW Conversion - Phase I	20,000,000		Jun-17	4 LTHW zones; 600-ton chiller	TBD	review Dec-17	TBD	TBD	TBD	2018	2022	A/E will be selected in Oct-17 for BOV approval in Dec-17
Alderman Library Renewal Ph I - Planning (Less Ivy Stacks Expansion)	7,500,000	6,305,000	Apr-11	300,000 GSF	TBD	review Dec-17	TBD	TBD	TBD	TBD	TBD	
Subtotal Authorized Projects in Planning	**$ 346,042,647**											

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Other Authorized Academic Division Projects, Near Term (through June 30, 2018)												
2016-18 Maintenance Reserve	8,961,551		May-16		n/a maintenance reserve							FY18 Appropriation
Physics Building Renewal - Planning	2,000,000		Apr-13		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Center for Politics	14,000,000		Jun-16	12,400 GSF	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Football Operations Center	60,000,000		Jun-17	140,000 GSF	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Ivy Corridor Landscape & Infrastructure - Phase I	36,140,000		Jun-17		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Softball Facility Renovation	10,000,000		Jun-17		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 131,101,551**											
Other Authorized Academic Division Projects, Long Term (July 1, 2018 - Beyond)												
2018-20 Maintenance Reserve	$ 19,500,000		Jun-15	n/a, maintenance reserve								
2020-22 Maintenance Reserve	20,700,000		Jun-15	n/a, maintenance reserve								
Alderman Library Renewal Ph I - Construction (Less Ivy Stacks Expansion)	145,000,000		Apr-11	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Physics Building Renewal - Construction	33,000,000		Apr-13	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fralin Museum of Art	28,000,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Frank Batten School of Leadership and Public Policy	-		Jun-16	50,000 GSF Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Fiske Kimball Fine Arts Library	18,710,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
New Music Building	52,100,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Alderman Rd Residence Halls - Buildings 7 & 8	110,000,000		Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Academic Building ("Hub")	85,000,000		Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
McIntire Academic Facility	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Student Activities Building	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Thornton Hall B Wing Renovation (SEAS)	15,000,000	10,500,000	Jun-17	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Old Cabell Hall Renewal	41,800,000		Apr-09	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Planning complete; on hold
Drama Building: Phase II South Addition	17,862,750		Apr-09	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Science & Engineering Plant: Replace Chemistry Chillers	23,060,000		Apr-09	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 609,732,750**											

Acad Div Major Capital Projects program	$ 1,471,967,948

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University of Virginia, 209 - Medical Center												
Authorized Medical Center Projects Under Construction												
Deferred Maintenance Umbrella: *HVAC III & IV, Emer Power Ph III*	26,421,142		Apr-09	HVAC PH IV: 6 AHUs at 490 K CFM capacity	N/A	May-12	Leach Wallace Elkridge MD	n/a replacement with no ext. impact	Ph IV: Atlantic Constructors, Inc., Richmond, VA / Mar-17	Jun-17	Mar-19	First AHU replacement schedule underway.
University Hospital Renovations (Levels 7 & 8)	20,000,000		Apr-13	53,000 gsf renovation	n/a, ren. with no ext. impact	Sep-13	HKS, Richmond, VA	n/a no exterior impact	DPR Construction Glen Allen, VA 12/3/14	May-16	Sep-18	Construction is 65% complete.
University Hospital Expansion - MRI Relocation -Emergency Department (ED) -Interventional Program (OR) -Bed Tower (BT)	391,600,000		Apr-13	MRI Relocation, Emergency Dept., Interventional Program, Bed Tower	ED/OR/BT Jun-14 MRI Sep-14	ED/OR/BT Nov-13	Perkins + Will, Washington DC	ED/OR/BT review: Mar-15 approval: Jun-15	Skanska USA Building, Inc. Durham, NC 07/17/14	May-16	Dec-20	MRI Relocation is 100% complete. UHE construction is 32% complete.
Outpatient Procedure Center Renovation	$ 13,000,000		Sep-14	33,000 gsf renovation	n/a, ren. with no ext. impact	Approval Mar-15	Hord Coplan Macht, Alexandria, VA	n/a, ren. with no ext. impact	Whiting, Turner Contracting, Co. Richmond, VA 07/27/15	Jun-16	Jul-17	Construction is 98% complete.
500 Ray C. Hunt Drive Acquisition & Renovation (clinic space)	35,000,000		Nov-14	59,000 gsf renovation	TBD	Nov-14	Hammel, Green , Abrahamson, Inc. Alexandria VA	TBD	Gilbane Building, Co. Richmond, VA 07/14/15	Jun-16	Oct-17	Construction is 99% complete.
Subtotal Authorized Projects Under Construction	**$ 486,021,142**											
Authorized Medical Center Projects in Planning												
Deferred Maintenance 10 Year Plan Master -*Less HVAC III & IV, Emer Power Ph III*	73,957,857		Apr-09		Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	Umbrella	
Emily Couric Clinical Cancer Center 4th Floor Fit-Out	14,750,000		Jun-15 revised: Dec-16		TBD	Jun-17	Wilmot Sanz, Gaitherburg, MD	TBD	TBD	TBD	TBD	
Pinn Hall Renovation, Phase I	32,000,000		Dec-16	2 Floors of Renovations at 29,600 GSF / Floor plus Enabling movers	N/A	Mar-17	Cooper Cary, Atlanta, GA - 5/3/17	TBD	TBD	TBD	TBD	Preliminary design underway. Demolition to being in late October.
Ivy Musculoskeletal Center + Utility Plant	180,000,000		Jun-17	Building - 202,000 gsf / Plant - 5,000 gsf	TBD	Jun-17	TBD	review Dec-17	TBD	TBD	TBD	
Subtotal Authorized Projects in Planning	**$ 300,707,857**											
Other Authorized Medical Center Projects, Near Term (through June 30, 2018)												
Translational Research Building	200,000,000		Jun-17		TBD	Jun-17		TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 200,000,000**											

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Other Authorized Medical Center Projects, Long Term (July 1, 2018 - Beyond)												
545 Ray C. Hunt Renovation (clinic space)	10,120,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Medical Center Data Center	22,980,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Consumer-Based Ambulatory Clinic Building	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pinn Hall Renovation - Phase II	-		Jun-17	2018-20 Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Multi-Disciplinary Ambulatory Clinic Building	-		Jun-17	2020-Beyond Cost TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 33,100,000**											

Med Ctr Major Capital Projects Program	**$**	**1,019,828,999**

University of Virginia, 246 - College at Wise

Authorized College At Wise Projects in Planning												
2016-18 Maintenance Reserve	$ 526,307		May-16	n/a, maintenance reserve								FY16 GF Carryover + FY 17 Appropriations
Subtotal Authorized Projects in Planning	**$ 526,307**											

Other Authorized College at Wise Projects, Near Term (through June 30, 2018)												
2016-18 Maintenance Reserve	516,913		May-16	n/a maintenance reserve								FY18 Appropriations
Wyllie Library Renovation & Conversion (Planning)	750,000	915,975	Apr-09		TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Near Term	**$ 1,266,913**											

Other Authorized College At Wise Projects, Long Term (July 1, 2018 - Beyond)												
2018-20 Maintenance Reserve	1,300,000		Jun-15	n/a, maintenance reserve								
2020-22 Maintenance Reserve	1,500,000		Jun-15	n/a, maintenance reserve								
Wyllie Library Renovation & Conversion Construction)	11,690,000	12,526,239	Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Sandridge Science Center Lab Wing Renovation	32,200,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Campus Welcome Center/Public Safety Facility	4,900,000		Jun-15	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Proscenium Theatre	31,600,000		Apr-09	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Athletic Building	15,700,000		Jun-13	2018-20	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bowers-Sturgill Renovation	5,900,000		Jun-15	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Darden Hall Renovation	24,700,000		Jun-15	2020-Beyond								
Zehmer Hall Renovation	23,600,000		Jun-15	2020-Beyond	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Subtotal Other Authorized Projects, Long Term	**$ 153,090,000**											

Wise Major Capital Projects Program	**$**	**192,052,470**

UVa Major Capital Projects Program	**$**	**2,683,849,417**