

University of Virginia and Uva Medical Center

ARIP Authorizations as of June 2015

Agency	Request Type	Biennium or Year	Auth'n Code	Authorization Title	Scope	Total	Low	High	Notes
207	NGF Only	1995	15720	Campbell Hall Additions	20,104gsf	\$ 15,100,000			
207	GF Requested	1997	15922	Improvements: Law School Cable Repair	1,700,000 gsf	\$ 4,400,000			
207	GF Requested	2000-2002	16528	New Construction: Arts and Sciences Building	114,000gsf	\$ 105,000,000			
207	NGF Only	1999	16285	New Construction: Materials Science Engineering and Nanotechnology Building	99,300gsf	\$ 41,633,849			
207	NGF Only	1999	16282	New Construction: Planning for Health Sciences Research Center	198,000gsf	\$ 84,100,000			
207	NGF Only	1999	16281	New Construction: Planning for New Arena	365,916gsf	\$ 143,284,000			
207	GF Requested	1998	16035	Improvements: Life, Health and Safety Code Renovations	Undefined	\$ 2,450,000			
246	GF Requested	2000-02 2002-04	16529	Improvements: Crockett Hall Renovation	17,488 gsf	\$ 6,900,000			
209	NGF Only		16756-001	Acquisition: Acquire Fontaine Research Park Clinical Building: -001-Acquisition \$13,325,000					

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209	NGF Only		16756-002	Acquisition: Acquire Fontaine Research Park Clinical Building -002-Clinical Office building - Third Floor Fitout \$8,000,000					
246	GF Requested	2003 2006-08 2008	16830	Improvements: Drama Building Addition and Renovation	31,000 new gsf 10,000 renov gsf	\$ 14,830,667			
246	GF Requested	2003	16831	Improvements: Stormwater Management / Access Road		\$ 2,000,000			
246	GF Requested	2004	17047	Improvements: Replace Water and Sewer Lines and Install Meters		\$ 2,350,000			
246	GF Requested	2004 2005	17080	Acquisition: Acquire Buffer Properties		\$ 1,999,000			
246	GF Requested	2006 2008 2008 2008	17362	Improvements: Renovate Smiddy Hall and Relocate	6,000 new gsf 23,711 renov gsf	\$ 13,546,000			
209	NGF Only	2006 2008	17298	Hospital Bed Remodeling (formerly Consoolidate Psychiatric Beds/Relocate GCRC)		\$ 27,730,000			
209	NGF Only	2006	17302	Hospital Bed Expansion		\$ 85,678,000			
246	NGF Only	2006	17363	New Construction: Construct Student Residence Hall	30,500 gsf	\$ 8,695,000			
246	NGF Only	2006	17364	New Construction: Construct New Dining Facility	25,000 gsf	\$ 10,230,000			
246	GF Requested	2006-08 2007 2008 2008	17451	New Construction: Science Building	27,094 gsf	\$ 13,434,882			
246	NGF Only	2007	17466	Chancellor's Residence-Addition		\$ 1,280,000			
207	NGF Only	2007	17470	New Construction: Construct Alderman Road Commons Building	8,300gsf	\$ 4,500,000			

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207	NGF Only	2007	17475	New Construction: Construct Printing and Copying Services Addition	15,000 gsf	\$ 3,300,000			
207	2007-Acquisition	2007	17198-002	Acquisition of 214 Sprigg lane		\$ 4,700,000			
207	ARIP -Cash	2007	B1023	Lab renovation for Dr. Rich, a new medical research faculty. (DAVIS 3)	5400	\$ 3,000,000			
207	ARIP -Cash	2007	B1010	Lab renovation for Dr. Rich, a new medical research faculty. (OMS 3RD FL.)	5000	\$ 2,800,000			
207	ARIP -Cash	2007	17288-004	Lab renovation for Dr. Rich, a new medical research faculty. (6TH FL MULTISTORY)	2100	\$ 1,000,000			
207	ARIP -Cash	2007	B1030	Lab renovation for Dr. Yeager, a new medical research faculty for electron microscope. (WILSDORF HALL) Project scratched per Dick Minturn's email to Tim Garson of 5/1/09; Replacement ARIP proposal for 2009-10 budget submission.	1,000 + tech	\$ 1,000,000			
207	ARIP -Cash	2007	B1022	Lab renovation for Dr. Yeager, a new medical research faculty. (4TH FL OJH)	4160	\$ 1,790,000			
207	ARIP -Cash	2007	B1031	Lab renovation for Dr. Felder - to allow for research space growth. 2,000GSF LAB @\$542/SF, 1,600GSF OFFICE @	2,000 lab 1,600 office	\$ 2,000,000			
207	ARIP -Cash	2007	B1032	OMS 4th floor - Dept of Med renovation - General renovation for new hires	5000	\$ 3,552,500			
207	ARIP -Cash	2007	B1033	Interior Renovations to Campbell Hall	0	\$ 1,000,000			
207	ARIP -Cash	2007	B1007	New faculty offices on 3rd floor of library (Withers-Brown Hall)- PIMS Name:Law School Faculty Office Renovations	Approximately 15 new offices	\$ 2,537,500			
207	ARIP -Cash	2007	17289-002	Replacement of roof at Gooch and Dillard residences	9 residence halls	\$ 2,241,333			
207	ARIP -Cash	2007	17289-001	Newcomb Hall Roof	0	\$ 1,050,000			
207	ARIP -Cash	2007	17289-003	Runk Dining Green Room Renovation	0	\$ 1,004,930			

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207	ARIP -Cash	2007	B1004	Scott Stadium Waterproofing		\$ 2,357,500			
207	ARIP -Cash	2007	B1004	Scott Stadium Waterproofing		\$ 2,342,500			
207	ARIP -Cash	2007	B1001	Clemons Library - Roof/Paver System	17000	\$ 1,126,120			
207	ARIP -Cash	2007	B1002	Monroe Hall - Maintenance and Adaption	67370	\$ 3,960,000			
207	ARIP -Cash	2007	B1034	Replace Culbreth Theater Stage Hydraulic Rigging System	1500	\$ 1,000,000			
207	ARIP -Cash	2007	B1035	Campbell Hall - Exterior Brick Wall Renewal	123376	\$ 2,000,000			
207	ARIP -Cash	2007	B1036	Development of Office Space for Facilities Management	5000	\$ 1,200,000			
207	ARIP -Cash	2007	B1037	Sanitary Sewer Piping Replacement	0	\$ 1,500,000			
207	ARIP -Cash	2007	B1038	Converter Replacments-Various Buildings	0	\$ 1,500,000			
207	ARIP -Cash	2007	B1039	JC80/85 Replacement Fire Protection	0	\$ 1,000,000			
207	ARIP -Cash	2007	B1040	Heating Distribution Piping Upgrades	0	\$ 1,000,000			
207	ARIP -Cash	2007	B1041	Chemistry Teaching Lab - replace fume hoods, exhaust, renovate	0	\$ 3,100,000			
209	ARIP -Cash	2007	B1042	Fontaine Park Planning Project	N/A	\$ 1,000,000			
209	ARIP -Cash	2007	B1043	UH Radiology Master plan Phase III Staff Area	2,100 gsf	\$ 1,400,000			
209	ARIP -Cash	2007	B1044	UH Radiology Master plan Phase III Reading Room	6,200 gsf	\$ 3,451,000			
209	ARIP -Cash	2007	B1045	UH Radiology Master plan Phase III Ultrasound	2,000 gsf	\$ 1,400,000			
209	ARIP -Cash	2007	B1046	UH Radiology Master plan Phase II Nuclear Medicine	2,100 gsf	\$ 1,200,000			

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209	ARIP -Cash	2007	B1047	UH Radiology Master plan Phase I - Waiting Room	5,700 gsf	\$ 3,451,000			
209	ARIP -Cash	2007	B1048	UH Radiology Master plan Phase I IT & Clinical Area	3,300 gsf	\$ 1,600,000			
209	ARIP -Cash	2007	B1049	UH SE Labor & Delivery OR Renovation	3,000 gsf	\$ 1,900,000			
209	ARIP -Cash	2007	B1050	UVa OSC HVAC Upgrade	3,000 gsf	\$ 1,900,000			
209	ARIP -Cash	2007	B1051	UVa OSC Sterile Supply Renovation	3,400 gsf	\$ 1,200,000			
209	ARIP -Cash	2007	B1052 rolled into 209-17302	UH Normal Power Upgrade	N/A	\$ 5,000,000			
209	ARIP -Cash	2007	B1006	UH Emergency Power Upgrade Phase I	N/A	\$ 2,537,500			
209	ARIP -Cash	2007	B1053 B1056	UH AHU Replacements	N/A	\$ 3,045,000			
209	ARIP -Cash	2007	B1054	UH 0 Level Support Offices & On-Call Suites	N/A	\$ 1,165,000			
209	ARIP -Cash	2007	B1054	UH 1st Floor Admitting/Bathroom Renovation	N/A	\$ 4,856,775			
209	ARIP -Cash	2007	B1055	Stacey Hall Data Center Expansion	N/A	\$ 1,200,000			
209	ARIP -Cash	2007	B1003	UH AHU 12 Replacement & Temp AHU	N/A	\$ 1,138,403			
209	ARIP -Cash	2007	B1056	UH AHU Replacements, HVAC Upgrades	N/A	\$ 1,361,609			
209	ARIP -Cash	2007	B1057	UH Radiology Design / Equipment Coord.	5,500 gsf	\$ 1,195,576			
207	NGF Only	2007	B1200	Acquisition of 104 Emmet Street and 132 Emmet Street					
207	NGF Only	2007	B1201	Acquisition of 900 Emmet Street					
207	GF Requested	2008-10	17476	Construct Information Technology Engineering Building		\$ 76,300,000			
207	GF Requested	2008-10	17654	Renovate New Cabell Hall		\$ 64,519,878			
207	GF Requested	2008-10	17656	Upgrade Central Grounds Med Temp Hot Water Piping		\$ 10,226,000			
207	GF Requested	2008-10	State Did Not Fund	Construct Arts Gateway to the University		\$ 119,000,000			
207	GF Requested	2008-10	17655	Upgrade Ruffner Hall		\$ 19,283,092			

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207	GF Requested	2008-10	16282	Construct Medical Research Building No. 6 Supplement		\$ 765,000			
207	GF Requested	2008-10	16283	Construct Arts and Sciences Building Furniture		\$ 716,000			
207	GF Requested	2008-10	State Did Not Fund	Construct Ivy Stacks 2		\$ -			
207	GF Requested	2008-10	State Did Not Fund	Replace North Chiller Plant Chillers		\$ -			
207	GF Requested	2008-10	State Did Not Fund	Construct Blandy Arboretum Research Labs and Cabins		\$ -			
207	GF Requested	2008-10	B1005 (assigned since don't anticipate state auth'n)	Renovate Rugby Administrative Building and Restore Lambeth Colonnade		\$ 17,716,000			
207	NGF Only	2008	B1025	Construct ITC Data Center Building		\$ 14,800,000			
207	NGF Only	2008-10	B1058	Construct SEAS Student Projects Facility	4,000 gsf	\$ 1,000,000			
207	NGF Only	2008-10	B1020	Renovate McLeod Hall	30,000 gsf	\$ 14,810,000			
207	NGF Only	2008-10	B1027	Renovate Pavilion		\$ 2,633,000			
207	NGF Only	2008-10	B1059	Expand Central Grounds Chiller		\$ 5,700,000			
207	NGF Only	2008-10	B1060	Construct JAG School Addition		\$ 35,000,000			
207	NGF Only	2008-10	B1061	Construct Alderman Road Residences, Phase II-Building 1		\$ 34,931,000			
207	NGF Only	2008-10	B1062	Renovate Gooch and Dillard Residence Halls Exterior		\$ 4,961,000			
207	NGF Only	2008-10	n/a-dead; Renovating Newcomb instead	Construct University Center		\$ 30,375,000			
207	NGF Only	2008-10	17150	Acquire Health System North Parking Garage		\$ 43,500,000			
207	NGF Only	2008-10	B1063	Improve Baseball and Softball Facilities		\$ 6,200,000			

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207	NGF Only	2008-10	17198-001	Renovate McCue Center		\$ 2,211,142			
207	NGF Only	2008-10	B1064	Construct Klockner Stadium Addition		\$ 10,530,000			
207	NGF Only	2008-10	B1065	Expand University Bookstore		\$ 10,631,000			
209	NGF Only	2008-10	B1066	Construct University Hospital Mixing Box		\$ 30,305,500			
246	GF Requested	2008-10	17806	Construct New Library (2009 Sessopm approved preplanning)		\$ 37,169,250			
246	GF Requested	2008-10	17693	Renovate Greear Gym and Construction Convocation Center	\$5M Renovation \$30M Convocation	\$ 46,700,000			
246	GF Requested	2008-10	17692	Renovate Accessibility		\$ 600,000			
207	NGF Only	2008	B1000	Acquire 2400 Old Ivy Road	30300 gsf (per HECO-2)	\$ 5,916,500			
207	NGF Only	2008	B1008	A&S Research Building --formerly Physical/Life Sciences Building	100,000 gsf	\$ 88,900,000			
207	NGF Only	2008	B1009	Ivy Translational Research Building (Fontaine Research Park)	110,000 gsf	\$ 67,900,000			
207	NGF Only	2008	B1021	Install Turf Field at The Park		\$ 1,400,000			
207	NGF Only	2008	B1028	Renovate Garrett Hall		\$ 14,000,000			
207	NGF Only	2008	B1029	Acquire Montesano and Sell Adjoining	Acquire: 4,320 gsf/ 3.2 acres \$2,150,000 Sell: .84 acres \$444,706	\$ 1,700,000			

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207	NGF Only	2008	B1011	Expand/Replace Science/Engineering Chiller Plant		\$ 21,000,000			
209	NGF Only	2008	B1012	University Hospital (UH)-Renovate Heart Center	21,600 GSF	\$ 15,583,000			
209	NGF Only	2008	B1013	University Hospital (UH)-Add Two Operating Rooms and Magnetic Resonance Imaging Room		\$ 14,294,000			
209	NGF Only	2008	B1014	University Hospital (UH)-Renovate Surgical Pathology Laboratory	8,800 GSF	\$ 6,581,250			
209	NGF Only	2008	B1015 rolled into 209-17302	University Hospital (UH)- Add Elevators	2 elevators	\$ 7,594,000			
209	NGF Only	2008	B1016	University Hospital (UH)-Renovate Radiology Department		\$ 21,212,000			
209	NGF Only	2008	B1017	Primary Care Center Repair Brick and Replace Roof		\$ 6,581,000			
209	NGF Only	2008	B1018	Construct Moser Radiation Therapy Center Addition	3,625 gsf	\$ 3,007,000			
209	NGF Only	2008	B1019	Upgrade West Main Street Streetscape and Utilities		\$ 4,000,000			
209	NGF Only	2008	B1026	Acquire 112 11th Street, S.W. (Patton Mansion)	5,645 gsf/.34 acres	\$ 3,900,000			
209	NGF Only	2008	17012-003	Clinical Cancer Center, Part 1 - Property Acquisitions & Site Improvements: <i>Acquire 1224 Jefferson Park Avenue (Blake Center)</i>	48,772 gsf/ .43 acres	\$ 4,100,000			
207	NGF Only	2008	B1067	Replace Scott Stadium Score/Video Board	32ft X 57ft	\$ 2,400,000			
207	ARIP -Cash	2008	B1068	Lab renovation for Dr. Felder in Pathology - to allow for research space growth	2400	\$ 1,400,000	\$ 1,260,000	\$ 1,540,000	
207	ARIP -Cash	2008	B1069	OMS 4th floor - Dept of Med renovation - General renovation for new hires (Dr. Okusa)	5000	\$ 3,500,000	\$ 3,150,000	\$ 3,850,000	
207	ARIP -Cash	2008	B1070	Tentative - MR4 renovation (backfill space) for Cardiology Project scratched per 2009 ARIP Revised project Approval. Replacement ARIP proposal for 2009-10 budget submission.	5000	\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	

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207	ARIP -Cash	2008	B1071	CTSA renovation (McIntire 3rd Floor)	2000	\$ 1,057,541	\$ 900,000	\$ 1,100,000	
207	ARIP -Cash	2008	B1072	Tentative - MR4 renovation; Bierne Carter backfill renovation	4500	\$ 2,750,000	\$ 2,475,000	\$ 3,025,000	
207	ARIP -Cash	2008	B1073	Carpet replacement and asbestos removal throughout the Law School building		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2008	B1074	Pavilion II Renovation		\$ 4,200,000	\$ 3,600,000	\$ 4,800,000	
207	ARIP -Cash	2008	B1075	Pavilion X Exterior Renovation		\$ 1,900,000	\$ 1,700,000	\$ 2,100,000	
207	NGF Only	2008	B1076	Newcomb Hall Student Dining Renovation		\$ 18,000,000	\$ 16,200,000	\$ 19,800,000	
207	ARIP -Cash	2008	B1077	Lambeth Field Apartment Renovations	20684	\$ 1,250,000	\$ 1,125,000	\$ 1,375,000	
209	ARIP -Cash	2008	B1078	Univ Hosp 1 Emergency Department Renovations - Design Phase Only	10000	\$ 1,000,000	\$ 900,000	\$ 1,100,000	
209	ARIP -Cash	2008	B1079	Univ Hosp 7/8 Construct Newborn Nursery Univ Hosp 8 Nursery Expansion	3000	\$ 1,833,000	\$ 1,650,000	\$ 2,016,000	
209	ARIP -Cash	2008	B1080	Univ Hosp Infrastructure Upgrades	N/A	\$ 2,500,000	\$ 2,250,000	\$ 2,750,000	
209	ARIP -Cash	2008	B1081	Univ Hosp General Upgrades & Enhancements	N/A	\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
209	ARIP -Cash	2008	B1082	Blake Center Infrastructure Upgrades	N/A	\$ 1,000,000	\$ 900,000	\$ 1,100,000	
209	ARIP -Cash	2008	B1083	1222 JPA Infrastructure Upgrades	N/A	\$ 1,000,000	\$ 900,000	\$ 1,100,000	
209	ARIP -Cash	2008	B1084	Northridge Site Supply Chain Management Relocation	N/A	\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
209	ARIP -Cash	2008	B1085	OMS 2 Ophthalmology Renovation	3100	\$ 1,894,100	\$ 1,705,000	\$ 2,084,000	
209	ARIP -Cash	2008	B1086	Stacey Hall Data Center Expansion	N/A	\$ 1,200,000	\$ 1,080,000	\$ 1,320,000	
209	ARIP -Cash	2008	B1087	Outpatient Sites Emergency Power Upgrades	N/A	\$ 1,000,000	\$ 900,000	\$ 1,100,000	
207	NGF Only	2009	B1088	Bayly Building Renovation		\$ 2,500,000	\$ 2,000,000	\$ 2,500,000	
207	NGF Only	2009	B1089	Acquisition of a Modular Vivarium Unit		\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	
209	NGF Only	2009	B1090	Northridge Development Project	5000 gsf	\$ 3,230,000	\$ 3,090,000	\$ 3,230,000	
207	ETF Component	2009	B1091	Focused Ultrasound MRI		\$ 1,890,000			
207	NGF Only	2009	B1061	Alderman Road - Phase II, Bldg 2		\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	

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207	NGF Only	2009	B1092	Alderman Road - Phase III, Bldgs 3 & 4		\$ 61,000,000	\$ 65,000,000	\$ 78,010,000	
207	NGF Only	2009	B1093	Carr's Hill Residence Rehabilitation		\$ 8,000,000	\$ 7,500,000	\$ 8,000,000	
207	NGF Only	2009	B1094	Hotel A Renovations		\$ 5,200,000	\$ 4,710,000	\$ 5,200,000	
207	NGF Only	2009	B1095	Anheuser-Busch Coastal Research Center: New Dry Lab Facility Phase II		\$ 5,360,000	\$ 4,980,000	\$ 5,360,000	
207	NGF Only	2009	B1096	Rehearsal Hall		\$ 12,700,000	\$ 10,700,000	\$ 12,700,000	
207	NGF Only	2009	B1097	Law School Slaughter Hall Renovation		\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	
207	NGF Only	2009	B1098	Law School Repair and Renovation Program		\$ 20,000,000			
207	NGF Only	2009	B1099	Newcomb Hall Repair and Renovation		\$ 15,200,000	\$ 15,200,000	\$ 15,200,000	
207	GF Requested	2009	TBD-State	Ivy Foundation Translational Research Building		\$ 26,700,000	\$ 16,700,000	\$ 26,700,000	
207	NGF Only	2009	B1156	Ivy Stacks I Retrofit		\$ 4,882,000	\$ 4,882,000	\$ 4,882,000	
207	GF Requested	2009	TBD-State	North Chiller Plant, Chiller(s)- Replacement - Phase I		\$	\$ 53,750,000	\$ 57,340,000	
207	NGF Only	2009	B1100 17814	Miller Center Phase III		\$ 30,000,000	\$ 28,000,000	\$ 30,000,000	
207	NGF Only	2009	B1101	Drama Building Additions: New Thrust Theater Addition		\$ 15,000,000	\$ 14,000,000	\$ 15,000,000	
207	NGF Only	2009	B1102	University Art Museum - Bayly Building Renovation/Expansion		\$ 27,500,000	\$ 26,000,000	\$ 27,500,000	
207	GF Requested	2009	TBD-State	Fiske Kimball Fine Arts Library Renovation		\$ 15,000,000	\$ 10,000,000	\$ 15,000,000	
207	NGF Only	2009	B1105 17815	Millmont Collaborative Conservation and Objects Study Center		\$ 8,100,000			
207	GF Requested	2009	17915 (was B1106 at one time)	Renovations to the Rotunda, Phases I and II		\$ 50,640,000	\$ 50,280,000	\$ 50,280,000	
207	GF Requested	2009	B1107	Alderman and Clemons Library & Newcomb Chillers Replacement		\$ 14,800,000	\$ 11,200,000	\$ 14,800,000	
207	GF Requested	2009	B1108	North Grounds Boiler & Chiller Plant Replacement		\$ 13,110,000	\$ 13,110,000	\$ 13,110,000	

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207	GF Requested	2009	B1109	Gilmer Hall and Chemistry Building Renovations - Planning		\$ 1,800,000	\$ 1,500,000	\$ 1,800,000	
207	NGF Only	2009	B1111	Indoor Practice Air Supported Structure		\$ 5,000,000	\$ 4,000,000	\$ 5,000,000	
207	NGF Only	2009	B1112	North Grounds to Old Ivy Road Duct Bank		\$ 4,560,000	\$ 4,000,000	\$ 4,560,000	
207	ARIP -Cash	2009	B1113	Water Distribution Piping Upgrades		\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
207	ARIP -Cash	2009	B1114	Heat Plant Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2009	B1115	Chiller Plant Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2009	B1116	Storm Sewer Piping Projects		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2009	B1117	Building Controls Upgrades - Various Locations		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2009	B1118	Pavilion Renovation		\$ 2,100,000	\$ 1,890,000	\$ 2,400,000	
207	ARIP -Cash	2009	B1030	Research Lab Build Out-Electron Microscope		\$ 4,400,641	\$ 1,035,000	\$ 1,265,000	
207 209	ARIP -Cash	2009	B1119	Virginia Institute for Clinical Translation Research Renovations (Davis/Barringer)		\$ 2,624,710	\$ 2,700,000	\$ 3,300,000	
207	ARIP -Cash	2009	B1120	Cyclotron		\$ 5,000,000	\$ 4,500,000	\$ 5,000,000	
207	ARIP -Cash	2009	B1070	MR4 Cardiology Lab Renovation		\$ 2,800,000	\$ 2,520,000	\$ 3,080,000	
207	ARIP -Cash	2009	B1123	Lambeth Field Apartments		\$ 1,250,000	\$ 1,125,000	\$ 1,375,000	
207	ARIP -Cash	2009	B1122	Waterproofing & Foundation Repairs		\$ 4,990,000	\$ 4,491,000	\$ 5,000,000	
209	ARIP -Cash	2009	B1121	UH 7/8 Construct Newborn Nursery		\$ 2,550,000	\$ 2,295,000	\$ 2,805,000	
209	ARIP -Cash	2009	B1124	UH Helipad Expansion		\$ 2,800,000	\$ 2,520,000	\$ 3,080,000	
209	ARIP -Cash	2009	B1125	UH 0 Level Multiple Relocations		\$ 3,200,000	\$ 2,880,000	\$ 3,520,000	
209	ARIP -Cash	2009	B1126	Emergency Power Expansion for South Chiller Plant		\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
209	ARIP -Cash	2009	B1127	Chilled Water Expansion for South Chiller Plant		\$ 4,500,000	\$ 4,050,000	\$ 4,950,000	
207	NGF Only	2009	B1130	Alderman Road Phase IV, Bldg E&F: Planning only		\$ 30,000,000	\$ -	\$ -	

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209	NGF Only	2009	B1103	Clinical Cancer Education Building Education Resource Center		\$ 6,400,000	\$ 5,800,000	\$ 6,400,000	
209	NGF Only	2009	B1110	West Main Street Development		\$ 140,120,000	\$ 137,430,000	\$ 141,620,000	
209	NGF Only	2009	B1128	Deferred Maintenance Ten Year Plan		\$ 115,000,000	\$ 103,500,000	\$ 126,500,000	
209	NGF Only	2009	B1128-001	Def Maint 10YR Plan - 001 - Roof		\$ 4,700,000	\$ 4,230,000	\$ 5,170,000	
246	GF Requested	2009	TBD-State	Alternative Energy Feasibility Study		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
246	GF Requested	2009	TBD-State	Campus Telecommunications		\$ 6,300,000	\$ 5,700,000	\$ 6,300,000	
246	GF Requested	2009	TBD-State	Dam Improvements Dam Safety Modifications		\$ 1,200,000	\$ 1,100,000	\$ 1,200,000	
246	GF Requested	2009	TBD-State	Proscenium Theatre - Planning		\$ 1,860,000	\$ 1,860,000	\$ 1,860,000	
207	ARIP -Cash	2010	B1131	Randall Hall Historic Preservation/Renewal	\$ 17,781	\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
207	ARIP -Cash	2010	B1132	JAG School Lodging Quarters Renovation	78 lodging rooms on 3	\$ 5,425,000	\$ 4,882,500	\$ 5,967,500	
207	ARIP -Cash	2010	B1133	Chilled Water Distribution Piping Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1134	Domestic Water System Upgrades		\$ 1,900,000	\$ 1,710,000	\$ 2,090,000	
207	ARIP -Cash	2010	B1135	Heat Plant Upgrades		\$ 2,500,000	\$ 2,250,000	\$ 2,750,000	
207	ARIP -Cash	2010	B1136	Chiller Plant Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1137	Storm Sewer Projects		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1138	Sanitary Sewer Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1139	Electrical Distribution Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1140	Heating Distribution Upgrades		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1141	Building Controls Upgrades - Various Locations		\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
207	ARIP -Cash	2010	B1142	Lambeth Field Buildings (5) Renovations	36,900 gsf	\$ 1,250,000	\$ 1,125,000	\$ 1,375,000	
207	ARIP -Cash	2010	B1143	Otolaryngology &Neurosurgery Teaching Lab	1,905 gsf	\$ 1,120,000	\$ 1,008,000	\$ 1,232,000	
207	ARIP -Cash	2010	B1144	OJH 4th Floor Rooms 4067 thru 4084 Renovation	4,000 gsf	\$ 1,291,000	\$ 1,100,000	\$ 1,300,000	
209	ARIP -Cash	2010	B1145	Children's Inpatient Space Renovation - Phase I		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
209	ARIP -Cash	2010	B1146	Psych Renovations (Inpatient)	2,000 gsf	\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
209	ARIP -Cash	2010	B1147	Psych Renovations (Outpatient)	24,000 gsf	\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
209	ARIP -Cash	2010	B1148	Employee Clinic (on grounds)	2,000 gsf	\$ 1,200,000	\$ 1,080,000	\$ 1,320,000	
209	ARIP -Cash	2010	B1149	Gamma Knife Renovations	2,000 gsf	\$ 1,500,000	\$ 1,350,000	\$ 1,650,000	
209	ARIP -Cash	2010	B1150	Renovation for Family Medicine Clinic	10,000 gsf	\$ 5,000,000	\$ 4,500,000	\$ 5,000,000	

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209	ARIP -Cash	2010	B1151	Renovation for Ophthalmology Clinic	10,000 gsf	\$ 5,000,000	\$ 4,500,000	\$ 5,000,000	
209	ARIP -Cash	2010	B1152	Renovation for Dermatology Clinic-Café Servery	10,000 gsf	\$ 5,000,000	\$ 4,500,000	\$ 5,000,000	
209	ARIP -Cash	2010	B1153	New Sports Medicine Renovation	8,500 gsf	\$ 5,000,000	\$ 4,500,000	\$ 5,000,000	
209	ARIP -Cash	2010	B1154	Offsite Dialysis Clinic Improvements (life safety & emergency power)	N/A	\$ 3,800,000	\$ 3,420,000	\$ 4,180,000	
209	ARIP -Cash	2010	B1155	Breast Center Renovation	10,720 gsf	\$ 4,600,000	\$ 4,140,000	\$ 5,000,000	
207	NGF Only	2010	B1058	SEAS Student Projects/Facilities Management Shop Building		\$4,200,000	\$3,780,000.0	\$4,620,000.0	
207	NGF Only	2010	B1157	Health System - East Chiller Plant	23,400 gsf	\$29,000,000	\$26,100,000.0	\$31,900,000.0	
209	NGF Only	2011	B1158	Lee Street Re-alignment		\$0	\$0.0	\$0.0	
207	NGF Only	2011	B1159	Upgrade Track Facilities Phase I	N/A	\$7,000,000	\$6,300,000.0	\$7,700,000.0	
207	NGF Only	2011	B1160	Blandy Farm/State Arboretum Research Laboratory	3,900 gsf	\$1,450,000	\$1,305,000	\$1,595,000	
207	NGF Only	2011	B1161	Expand North Grounds Recreation Center	30,000 gsf	\$17,210,000	\$15,489,000	\$18,931,000	
209	NGF Only	2011	B1162	Helicopter Pad Relocation		\$6,700,000	\$6,030,000	\$7,370,000	
207	NGF Only	2008	B1163-002	McCue Center Renovations		\$3,559,858			
209	ARIP -Cash	2011	B1164	Bone Marrow Inpatient Bed Unit Renovation	4,239 gsf	\$1,610,000	\$1,449,000	\$1,771,000.0	
209	ARIP -Cash	2011	B1165	Pain Center Expansion Renovation		\$1,510,000	\$1,359,000	\$1,661,000.0	
207	ARIP -Cash	2011	B1166	AFC HVAC Replacement		\$3,250,000			
207	ARIP -Cash	2011	B1167	Second Floor Office Darden Camp		\$1,650,000	\$1,485,000	\$1,815,000.0	
207	ARIP -Cash	2011	B1168	Pavilion X Interior Renovation		\$3,000,000	\$2,700,000	\$3,300,000	
246	NGF Only	2011	B1169	Greear Gymnasium		\$15,000,000	\$13,500,000	\$16,500,000	
207	NGF Only	2011	B1170	Infrastructure Expansion and Replacement		\$14,560,000			
207	NGF Only	2011	B1171	Alderman Road-Phase IV, Bldg 6		\$30,000,000			
209		2011	B1172	Outpatient Surgery Modular Unit Improvements		\$3,000,000			
209	NGF Only	20,112,013	B1173	Ambulatory Practice Space Renovations (Umbrella Authorization)		\$7,000,000			
209		2011	B1174	Emergency Department Expansion - planning		\$2,480,000			
209	NGF Only	2011	B1175	Bone Marrow Outpatient Renovations		\$6,960,000			
209	NGF Only	2011	B1176	Emergency Department Modular Unit Capacity Improvements		\$2,620,000			

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207	ARIP -Cash	2011	B1177	Lambeth Interior Renovations		\$2,385,000	2146500	2623500	
207	ARIP -Cash	2011	B1178	Facilities Management Yard Improvements		\$4,500,000	4050000	4950000	
207	ARIP -Cash	2011	B1179	BOV Maintenance Reserve Projects		\$3,000,000	2700000	3300000	
207	ARIP -Cash	2011	B1180	Domestic Water System Upgrades		\$1,900,000	1710000	2090000	
207	ARIP -Cash	2011	B1181	Heat Plant Upgrades		\$4,000,000	3600000	\$ 4,400,000	
209	ARIP -Cash	2011	B1182	Pain Center Expansion - 545 Ray C Hunt Dr		\$2,750,000	2475000	3025000	
209	ARIP -Cash	2011	B1183	Clinical Renovations		\$2,750,000	2475000	3025000	
209	ARIP -Cash	2011	B1184	University Hospital ICU Renovations		\$4,850,000	4365000	5335000	
207	NGF Only	2011	B1185	Facilities Management Landscape Shop	10,000 gsf	\$1,960,000	1764000	2156000	
207	NGF Only	2011	B1186	Indoor Practice Facility - Fieldhouse	78,000 gsf	\$13,000,000	11700000	14300000	
207	NGF Only	2011	B1198	Acquisition of 100 Emmet Street		\$950,000			
207	ARIP -Cash	2011	B1187	Lawn and Range Rooms - Chimney Repairs and Fire Suppression	105 fire places and chimneys	\$3,700,000	3330000	4070000	
207	NGF Only	2012	B1188	Squash Courts at Boar's Head Inn		\$12,400,000	11160000	13640000	
209	NGF Only	2012	B1199	Purchase 1107 West Main Street		\$870,000			
207	ARIP -Cash	2012	B1189	Old Jordan Hall - 7th Floor	8,000 gsf	\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
207	ARIP -Cash	2012	B1190	Lambeth Field Interior Renovation and Fire Detection System	Renov - 7 bldgs, 49,400 gsf: Fire - 25 bldgs	\$ 3,600,000	\$ 3,200,000	\$ 4,000,000	
207	ARIP -Cash	2012	B1191	Heat Plant Upgrades		\$ 4,500,000	\$ 4,000,000	\$ 5,000,000	
207	ARIP -Cash	2012	B1192	Chiller Plant Upgrades		\$ 4,500,000	\$ 4,000,000	\$ 5,000,000	
207	ARIP -Cash	2012	B1193	Electrical Distribution Upgrades		\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
207	ARIP -Cash	2012	B1194	Heating Distribution Upgrades		\$ 4,945,000	\$ 4,000,000	\$ 5,000,000	
207	ARIP -Cash	2012	B1195	Renewable Energy & Energy Efficiency - Various Locations		\$ 4,000,000	\$ 3,600,000	\$ 4,400,000	
209	ARIP -Cash	2012	B1196	KCRC and Kirtley Warehouse Renovations	25,000 gsf	\$ 4,000,000	\$ 3,600,000	\$ 4,400,000	
209	ARIP -Cash	2012	B1197	University Hospital West Complex Renovations	21,000 gsf	\$ 4,400,000	\$ 4,000,000	\$ 4,800,000	
209	NGF Only	2013	B1202	Spring Creek Acquisition		\$ 17,300,000			
207	NGF Only	2013	B1203	Contemplative Sciences Center	25,000 gsf	\$ 13,680,000			
207	NGF Only	2013	B1204	Facilities Management Shop Support/Office Building	14,000 gsf	\$ 6,000,000			

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207	ARIP-Cash	2013	B1205	JPJ Arena Water Intrusion		\$ 8,000,000	\$ 7,200,000	\$ 8,300,000	
207	ARIP-Cash	2013	B1206	Gooch:Balcony repairs, air handling and duct replacement and installation of fire detection system	67,492 gsf	\$ 4,125,000	\$ 3,700,000	\$ 4,600,000	
207	ARIP-Cash	2013	B1207	Dillard:Balcony repairs, air handling and duct replacement and installation of fire detection system	64,983 gsf	\$ 4,100,000	\$ 3,600,000	\$ 4,600,000	
207	ARIP-Cash	2013	B1208	Heating Distribution Upgrades		\$ 4,900,000	\$ 4,000,000	\$ 5,000,000	
207	ARIP-Cash	2013	B1209	General Utilities Distribution Upgrades		\$ 4,500,000	\$ 4,100,000	\$ 5,000,000	
209	ARIP-Cash	2013	B1210	Conversion of support space for Vascular Operating Room	1,400 gsf	\$ 2,800,000	\$ 2,500,000	\$ 3,000,000	
209	ARIP-Cash	2013	B1211	Renovation and Relocation of UVA Research Park (PRA Bldg) for support staff	80,000 gsf	\$ 4,700,000	\$ 4,200,000	\$ 4,800,000	
209	NGF Only	2013	B1212	Education Resource Center	45,900 gsf	\$ 29,860,000	\$ -	\$ -	
207	GF & NGF	2013	18082	Renovate Gilmer Hall and Chemistry Building		\$ -	\$ -	\$ -	
207	NGF Only	2013	B1213	Rugby Road Office Building	25,000 gsf	\$ 10,000,000	\$ -	\$ -	
209	NGF Only	2013	B1214	University Hospital Renovations/ Levels 7 & 8	24175 gsf	\$ 20,000,000	\$ 18,650,000	\$ 20,000,000	
207	NGF Only	2013	B1215	Gross Anatomy Renovation Project	9400 gsf	\$ 5,000,000	\$ 4,000,000	\$ 5,000,000	
207	NGF Only	2013	B1216	Acquire and Renovate 560 Ray C Hunt	578,000 gsf	\$ 26,230,000	\$ 25,310,000	\$ 26,230,000	
207	NGF Only	2013	B1217	Jeffersonian Grounds Initiative		\$ 125,000,000	\$ 125,000,000	\$ 125,000,000	
209	NGF Only	2013	B1218	Emergency Department and Operating Rooms-Utility Infrastructure		\$ 8,000,000	\$ 5,000,000	\$ 8,000,000	
207	NGF Only	2014	B1219	Wilson Hall	32,100 gsf	\$ 4,650,000	\$ -	\$ -	
209	NGF Only	2013	B1220	University Hospital Emergency Department/Interventional Program/Bed Tower Expansion	MRI relocation, ED expansion, Add'l beds 100-150 (TBD)	\$ 394,000,000	\$ 322,000,000	\$ 394,000,000	
207	ARIP-Cash	2014	B1221	Clemons Library - 2nd Floor	20,000 gsf	\$ 4,000,000	\$ 3,200,000	\$ 4,000,000	
207	NGF Only	2014	B1222	Gooch Dillard Residence Hall Renovation	67,500 gsf	\$ 32,000,000	\$ 25,000,000	\$ 32,000,000	
209	NGF Only	2014	B1223	Outpatient Surgery Center Renovation	33,000 gsf	\$ 13,000,000	\$ 10,000,000	\$ 13,000,000	
207	NGF Only	2014	B1224	McCormick Rd Residence Hall Renovation	304,000 gsf	\$ 104,700,000	\$ 85,800,000	\$ 104,700,000	
209	NGF Only	2014	B1225	Acquire and Renovate 500 Ray C Hunt	59,000 gsf	\$ 35,000,000	\$ 29,150,000	\$ 35,000,000	

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207	ARIP-Cash	2014	B1226	Brown College - Bathroom renovation	94,292 gsf	\$ 2,000,000	\$ 1,800,000	\$ 2,200,000	
207	ARIP-Cash	2014	B1227	Faulkner: Renovation of kitchens and bathrooms	77,086 gsf	\$ 2,480,000	\$ 2,200,000	\$ 2,800,000	
207	ARIP-Cash	2014	B1228	Jordan Hall Histology Laboratory Office Renovations / 2nd Floor	3,715 gsf	\$ 2,500,000	\$ 2,200,000	\$ 2,800,000	
209	ARIP-Cash	2014	B1229	Primary Care Center Reoccupancy Renovation	20,000 gsf	\$ 3,000,000	\$ 2,700,000	\$ 3,300,000	
207	ARIP-Cash	2015	B1230	Student Services Renovation: Leased Space		\$ 3,000,000	\$ 2,500,000	\$ 4,000,000	
207	ARIP-Cash	2015	B1231	Heating Distribution Upgrades		\$ 4,500,000	\$ 4,000,000	\$ 5,000,000	
207	ARIP-Cash	2015	B1232	General Utilities Distribution Upgrades		\$ 4,500,000	\$ 4,100,000	\$ 5,000,000	
207	ARIP-Cash	2015	B1233	Material Sciences Building HVAC Replacement		\$ 3,500,000	\$ 3,100,000	\$ 3,900,000	
207	ARIP-Cash	2015	B1234	Campbell Hall HVAC and Electrical Systems Renewal		\$ 2,500,000	\$ 2,250,000	\$ 2,800,000	
207	ARIP-Cash	2015	B1235	Physics Building HVAC, Electrical, and Plumbing Renewal		\$ 4,800,000	\$ 4,320,000	\$ 5,000,000	
207	ARIP-Cash	2015	B1236	Olsson Hall Electrical and Plumbing Renewal		\$ 2,500,000	\$ 2,250,000	\$ 2,800,000	
207	ARIP-Cash	2015	B1237	Scott Stadium LED Upgrades		\$ 2,850,000	\$ 2,700,000	\$ 3,000,000	
209	ARIP-Cash	2015	B1238	Staunton Dialysis	8,200 gsf	\$ 3,200,000	\$ 2,800,000	\$ 3,600,000	
209	ARIP-Cash	2015	B1239	Appomattox Dialysis	9,100 gsf	\$ 3,500,000	\$ 3,150,000	\$ 3,850,000	
209	ARIP-Cash	2015	B1240	Training Center	7,800 gsf	\$ 3,900,000	\$ 3,510,000	\$ 4,290,000	
209	ARIP-Cash	2015	B1241	Clinical Labs	10,000 gsf	\$ 4,500,000	\$ 4,050,000	\$ 4,950,000	