

## Major Capital Projects Plan Authorized Projects

Authorized April 3, 2009

Updated Sep-10 to reflect newly authorized projects and changes in status (i.e., completed projects and projects moving into construction or planning)

Project	Low End of Budget Range	----- High End of Budget Range -----							Total	Notes
		State General	Debt	Gift/Grants	Auxiliary	F&A	Other			
<b>University of Virginia, 207 - Academic Division</b>										
<b>Projects On April 3, 2009 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)</b>										
Life Sciences Annex (LiSA) Acquisition		\$ -	\$ 35,100,000	\$ -	\$ -	\$ -	\$ -	\$ 35,100,000		Acquired Apr-09
Carter-Harrison Research Building		28,200,000	48,900,000	1,700,000	-	5,300,000	-	84,100,000		Completed Mar-09
Printing/ Copying Services Addition		-	1,300,000	-	1,800,000	-	-	3,100,000		Completed May-09
Snyder Trans. Research Bldg Acquis.		-	45,400,000	-	-	-	-	45,400,000		Acquired Apr-09
Modular Vivarium Acquisition		-	-	-	-	2,700,000	-	2,700,000		Acquired
Scott Stadium New Score/Video Bd		-	-	2,400,000	-	-	-	2,400,000		Completed Jul-09
Monroe Hall Renewal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,960,000	\$ 3,960,000		Completed Jul-09
Main Heating Plant Environmental Comp.		37,200,000	32,500,000	-	1,440,000	-	560,000	71,700,000		Completed Sep-09
SOM - Focused Ultrasound Facility		\$ 1,000,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,750,000		Completed Sep-09
Central Gr. Chiller		-	-	-	-	-	5,700,000	5,700,000		Completed Oct-09
Central Gr. MTHWP, Phase I		5,100,000	-	-	-	-	-	5,100,000		Completed Dec-09
Pavilion X Exterior Renovation	1,700,000	-	-	2,100,000	-	-	-	2,100,000		Completed Jan-10
Univ. Art Museum - Bayly Renovation	2,000,000	-	-	2,500,000	-	-	-	2,500,000		Substantial completion Mar-10
Baseball Stadium Expansion		-	-	3,600,000	-	-	-	3,600,000		Completed Mar-10
Science/Eng. Chiller Plant		-	8,250,000	-	-	-	12,750,000	21,000,000		Substantial completion Apr-10
Claude Moore Medical Ed Building		-	-	38,200,000	-	-	2,500,000	40,700,000		Substantial completion Jun-10
Bavaro Hall		-	-	34,950,000	-	2,450,000	-	37,400,000		Completed Jul-10
<b>Subtotal Projects on April 3, 2009 Plan Completed</b>		\$ 71,500,000	\$ 171,450,000	\$ 86,200,000	\$ 3,240,000	\$ 10,450,000	\$ 25,470,000	\$ 368,310,000		
<b>Authorized Projects Under Construction</b>										
Central Gr. MTHWP, Phase 2		5,100,000	-	-	-	-	-	5,100,000		To be completed Sep-10.
South Lawn - A&S Building		17,500,000	23,931,000	61,200,000	-	-	2,369,000	105,000,000		Nau & Gibson completed Jan-10; Remainder to be completed Nov-10
Chemistry Teaching Labs Renovation		-	-	-	-	-	3,100,000	3,100,000		To be completed Dec-10
Alderman Rd Res Halls-Phase II, Bldg 1 + Bldg 2 + Commons Bldg		-	56,974,545	4,500,000	7,956,455	-	-	69,431,000		To be completed May-11
Garrett Hall Renovation		-	11,000,000	-	-	-	3,000,000	14,000,000		To be completed Jun-11
ITC Data Center Building		-	12,900,000	-	1,900,000	-	-	14,800,000		To be completed Jun-11
Rehearsal Hall	10,700,000	-	-	12,700,000	-	-	-	12,700,000		To be completed Aug-11
Arts and Sciences Research Building		-	88,900,000	-	-	-	-	88,900,000		To be completed Aug-11
Rice Hall/Information Technology Engineering Building		750,000	-	1,500,000	-	-	-	2,250,000		To be completed Aug-11
		40,210,000	19,600,000	14,240,000	-	-	-	74,050,000		
		40,960,000	19,600,000	15,740,000	-	-	-	76,300,000		
Univ. Bookstore		-	3,600,000	-	7,031,000	-	-	10,631,000		To be completed Oct-11
McLeod Hall Ren.		-	-	14,810,000	-	-	-	14,810,000		To be completed Apr-12
Newcomb Hall Repair and Renovation		-	13,700,000	-	1,500,000	-	-	15,200,000		To be completed Aug-12
Jordan Hall HVAC		-	28,900,000	-	-	-	-	28,900,000		Moved to construction; to be completed Jun-13 early 2010.
<b>Subtotal Authorized Projects Under Construction</b>		\$ 63,560,000	\$ 259,505,545	\$ 108,950,000	\$ 18,387,455	\$ -	\$ 8,469,000	\$ 458,872,000		

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Project	Low End of Budget Range	----- High End of Budget Range -----							Total	Notes
		State General	Debt	Gift/Grants	Auxiliary	F&A	Other			
<b>Authorized Projects in Planning</b>										
New Cabell Hall Renovation		\$ 3,088,723	\$ -	\$ 4,511,277	\$ -	\$ -	\$ -	\$ 7,600,000	Planning (state VCBA)	
		76,911,277	-	(4,511,277)	-	-	-	72,400,000	Expected VCBA future funding	
		80,000,000	-	-	-	-	-	80,000,000		
Ruffner Hall Renovation		250,000	-	-	-	-	-	250,000	Pre-planning (state authorized)	
		-	-	500,000	-	-	-	500,000	Planning	
		18,697,770	-	(500,000)	-	-	-	18,197,770	Expected VCBA future funding	
		18,947,770	-	-	-	-	-	18,947,770		
SEAS Student Projects Facility/Fac Mgt Shop	3,500,000	-	-	1,700,000	-	-	2,500,000	4,200,000	Amendment authorized Jun-10.	
Alderman Road - Phase III, Bldgs 3 & 4		-	39,042,000	-	13,458,000	-	-	52,500,000	Reflects working budget. Utilities portion (\$8.5M) is in construction, to be completed Aug-10.	
Alderman Road - Phase IV, Bldg E & F	31,240,000	-	26,718,174	-	9,806,826	-	-	36,525,000	Building E accelerated from 13-14.	
Renovate/Expand Newcomb Hall Dining	16,000,000	-	13,500,000	-	4,500,000	-	-	18,000,000	Authorized Feb-10.	
South Chiller Plant Addition		5,433,000	11,577,000	850,000	-	-	17,340,000	35,200,000		
2010-12 Maintenance Reserve		4,831,197	-	-	-	-	-	4,831,197	Reflects FY11 state authorization.	
Ivy Stacks I Retrofit	-	-	-	-	-	-	4,882,000	4,882,000	Fund source amended in 2010-11 Budget Summary.	
East Chiller Plant	25,800,000	-	28,670,000	-	-	-	330,000	29,000,000	Authorized Jun-10.	
Drama Building Additions: New Thrust Theater Addition	14,000,000	-	-	13,500,000	-	-	-	13,500,000	Reflects working budget.	
<b>Subtotal Authorized Projects in Planning</b>		\$ 109,211,967	\$ 119,507,174	\$ 16,050,000	\$ 27,764,826	\$ -	\$ 25,052,000	\$ 297,585,967		

<b>Other Authorized Projects, Near Term (through FY2012)</b>										
Rugby Admin Bldg		-	17,716,000	-	-	-	-	17,716,000	Planning complete; on hold	
Miller Center Phase III	28,000,000	-	-	30,000,000	-	-	-	30,000,000	Authorized 4/2009	
Ivy Translational Research Bldg	\$ 110,000,000	\$ 78,000,000	\$ -	\$ 42,000,000	\$ -	\$ -	\$ -	\$ 120,000,000	Supplement authorized 4/2009	
Klockner Stadium Expansion		-	-	10,530,000	-	-	-	10,530,000		
Carr's Hill Residence Rehabilitation	7,500,000	-	-	8,000,000	-	-	-	8,000,000	Authorized 4/2009	
Hotel A Renovations	4,710,000	-	-	4,700,000	-	-	500,000	5,200,000	Authorized 4/2009	
Anheuser-Busch Coastal Research Center: New Dry Lab Facility Phase II	4,980,000	-	-	5,360,000	-	-	-	5,360,000	Authorized 4/2009	
Law School Slaughter Hall Renovation		-	8,000,000	-	-	-	-	8,000,000	Authorized 4/2009	
Law School Repair and Renovation Program	23,860,000	-	20,000,000	-	-	-	4,170,000	24,170,000	Authorized 4/2009	
U. Art Museum - Bayly Building Exp.	26,000,000	-	-	27,500,000	-	-	-	27,500,000	Authorized 4/2009	
Fiske Kimball Fine Arts Library Renovation	10,000,000	15,000,000	-	-	-	-	-	15,000,000	Authorized 4/2009	
Millmont Collaborative Conservation and Objects Study Center	6,680,000	-	-	7,000,000	-	-	-	7,000,000	Authorized 4/2009	
Renovations to the Rotunda, Phases I/II	50,280,000	40,310,000	-	8,170,000	-	-	1,800,000	50,280,000	Authorized 4/2009	
Alderman/Clemons Library Chillers Repl.	11,990,000	8,186,000	5,824,000	-	-	-	-	14,010,000	Authorized 4/2009	
N. Grounds Boiler & Chiller Plant Repl.	18,990,000	15,224,000	6,776,000	-	-	-	-	22,000,000	Authorized 4/2009	
Gilmer Hall and Chemistry Building Renovations - Planning	1,500,000	1,800,000	-	-	-	-	-	1,800,000	Authorized 4/2009	
Indoor Practice Air Supported Structure	4,000,000	-	-	5,000,000	-	-	-	5,000,000	Authorized 4/2009	
North Grounds to Old Ivy Road Duct Bank	4,000,000	-	4,560,000	-	-	-	-	4,560,000	Authorized 4/2009	
Lambeth Colonnade		-	-	6,684,000	-	-	-	6,684,000	Pending funding	
JAG School Addition		-	50,000,000	-	-	-	500,000	50,500,000	To US Congress for funding	
University Center		-	25,000,000	-	5,375,000	-	-	30,375,000		
McCue Center Renovations		-	-	5,771,000	-	-	-	5,771,000		
Restore Birdwood Estate		-	-	9,600,000	-	-	-	9,600,000		
<b>Subtotal Other Authorized Projects, Near Term</b>		\$ 158,520,000	\$ 137,876,000	\$ 170,315,000	\$ 5,375,000	\$ -	\$ 6,970,000	\$ 479,056,000		

**Other Authorized Projects, Long Term (FY2013 - 2020)**

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		State General	Debt	Gift/Grants	Auxiliary	F&A	Other			
Renovations to the Rotunda, Phase III		\$ -	\$ -	\$ 5,310,000	\$ -	\$ -	\$ -	\$ 5,310,000		
Central Grounds Bldg Renewal: Wilson, Randall, Levering: Planning	800,000	1,500,000	-	-	-	-	-	1,500,000		
Accessibility		2,210,000	-	-	-	-	-	2,210,000		
Ivy Stacks II	39,880,000	-	-	41,310,000	-	-	-	41,310,000		
Alderman Road - Phase IV, Bldg E & F	31,240,000	-	26,718,174	-	9,806,826	-	-	36,525,000	Bldg E accelerated to planning.	
Fire Safety Upgrades		8,100,000	-	-	-	-	-	8,100,000		
Gilmer Hall and Chemistry Building Renovations - Construction	60,500,000	120,000,000	-	-	-	-	-	120,000,000		
2012-14 Maintenance Reserve		17,600,000	-	-	-	-	-	17,600,000		
McCormick Observatory Alden House Science Outreach Center	10,550,000	-	-	11,120,000	-	-	-	11,120,000		
Olsson Hall renovation	29,480,000	30,460,000	-	-	-	-	-	30,460,000		
School of Medicine Laboratories & Related Infrastructure Renovations	\$ 63,550,000	\$ 44,420,000	\$ -	\$ 23,830,000	\$ -	\$ -	\$ -	\$ 68,250,000		
Steam Tunnel Repairs - Central Grounds Systems & Emmet Street Tunnel System	20,030,000	11,125,000	-	-	-	-	11,125,000	22,250,000		
Central Grounds Bldg Renewal: Wilson, Randall, Levering: Construction	38,500,000	64,500,000	-	-	-	-	-	64,500,000		
Alderman Library Renovation, Phase I	145,480,000	77,570,000	-	77,570,000	-	-	-	155,140,000		
Combined Heat and Power Generation Plant	160,420,000	100,200,000	-	-	-	-	100,200,000	200,400,000		
Engineering Technology/Teaching Facility and BME building	133,070,000	110,000,000	-	29,430,000	-	-	-	139,430,000		
2014-16 Maintenance Reserve		19,400,000	-	-	-	-	-	19,400,000		
New A&S Physical and Life Sciences Research Building II: Planning		3,040,000	-	-	-	-	-	3,040,000		
Alderman Library Renovation, Phase II	169,620,000	90,420,000	-	90,420,000	-	-	-	180,840,000		
Brooks Hall Renewal	27,200,000	28,150,000	-	-	-	-	-	28,150,000		
Drama Building Additions: New South Wing Addition	34,690,000	18,720,000	-	18,720,000	-	-	-	37,440,000		
Future Medical Research Building	189,150,000	101,120,000	-	101,120,000	-	-	-	202,240,000		
2016-18 Maintenance Reserve	21,300,000	21,300,000	-	-	-	-	-	21,300,000		
Newcomb Road Chiller #1 - Replacement	9,000,000	5,840,000	-	-	4,160,000	-	-	10,000,000		
Thornton Hall D-Wing renovation	19,700,000	20,880,000	-	-	-	-	-	20,880,000		
New A&S Physical and Life Sciences Research Building II: Construction	183,700,000	130,400,000	-	65,200,000	-	-	-	195,600,000		
2018-20 Maintenance Reserve		23,400,000	-	-	-	-	-	23,400,000		
Thornton Hall B-Wing renovation	24,700,000	26,150,000	-	-	-	-	-	26,150,000		
Curry School Teacher Preparation and Research Building	113,730,000	40,060,000	-	80,130,000	-	-	-	120,190,000		
New Music Building	61,600,000	32,400,000	-	32,400,000	-	-	-	64,800,000		
School of Medicine Education Space Additions and Renovations	37,550,000	40,060,000	-	-	-	-	-	40,060,000		
Old Cabell Hall Renewal	85,830,000	121,070,000	-	-	-	-	-	121,070,000		
<b>Subtotal Other Authorized Projects, Long Term</b>		\$ 1,310,095,000	\$ 26,718,174	\$ 576,560,000	\$ 13,966,826	\$ -	\$ 111,325,000	\$ 2,038,665,000		
<b>Acad Div Major Capital Projects program</b>		\$ 1,641,386,967	\$ 543,606,893	\$ 871,875,000	\$ 65,494,107	\$ -	\$ 151,816,000	\$ 3,274,178,967		

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----- High End of Budget Range -----

Project	Low End of Budget Range	State General	Debt	Gift/Grants	Auxiliary	F&A	Other	Total	Notes
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### University of Virginia, 209 - Medical Center

Projects On April 3, 2009 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)									
Clinical Office Building 3d Floor Build-Out		-	21,325,000	-	-	-	-	21,325,000	Completed Apr-10
North Ridge Development Project	3,130,000	-	3,230,000	-	-	-	-	3,230,000	Approved Oct-08
Primary Care Ctr - Bricks/Roof Replacement		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,581,000	\$ 6,581,000	Completed Feb-10
<b>Subtotal Projects on April 3, 2009 Plan Completed</b>		\$ -	\$ 24,555,000	\$ -	\$ -	\$ -	\$ 6,581,000	\$ 31,136,000	

Authorized Projects Under Construction									
Emily Couric Clinical Cancer Center		25,000,000	20,000,000	25,000,000	-	-	4,000,000	74,000,000	To be completed Apr-11
Hosp HVAC Upgrade-Phase I		-	-	-	-	-	4,406,600	4,406,600	To be completed Aug-11
Hospital Bed Expansion		-	80,200,000	-	-	-	-	80,200,000	To be completed Jan-12
Hosp Elevators		-	7,500,000	-	-	-	94,000	7,594,000	To be completed Jan-12
Hospital Bed Remodeling, inc. PCC Annex		-	20,594,700	-	-	-	5,135,300	25,730,000	To be completed Jan-12
Hosp 2nd Flr Heart Ctr		-	14,500,000	-	-	-	1,083,000	15,583,000	To be completed Mar-12
Hosp 2nd Flr ORs/MRI		-	14,200,000	-	-	-	94,000	14,294,000	Moved to construction; To be completed Mar-12
Hosp 2nd Flr Surgical Path Lab		-	6,500,000	-	-	-	81,250	6,581,250	Moved to construction; To be completed Mar-13
Hosp 1st Flr Radiology		-	-	-	-	-	21,212,000	21,212,000	To be completed Mar-13
Lee Street Entry and Connective Elements		-	23,890,000	-	-	-	300,000	\$ 24,190,000	Moved to construction; To be completed May-12
<b>Subtotal Authorized Projects Under Construction</b>		\$ 25,000,000	\$ 187,384,700	\$ 25,000,000	\$ -	\$ -	\$ 36,406,150	\$ 273,790,850	

Authorized Projects in Planning									
Moser Radiation Therapy Addition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,007,000	\$ 3,007,000	
Battle Building (Children's MOB)	137,430,000	-	99,000,000	38,000,000	-	-	4,620,000	141,620,000	Authorized 4/2009
<b>Subtotal Authorized Projects in Planning</b>		\$ -	\$ 99,000,000	\$ 38,000,000	\$ -	\$ -	\$ 7,627,000	\$ 144,627,000	

Other Authorized Projects, Near Term (through FY1012)									
Medical Office Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	
Clinical Cancer Education Building	5,800,000	-	-	4,400,000	-	-	2,000,000	6,400,000	Authorized 4/2009
Deferred Maintenance Ten Year Plan	91,000,000	-	-	-	-	-	119,700,000	119,700,000	Authorized 4/2009
<b>Subtotal Other Authorized Projects, Near Term</b>		\$ -	\$ -	\$ 4,400,000	\$ -	\$ -	\$ 141,700,000	\$ 146,100,000	

<b>Med Ctr Major Capital Projects Program</b>		\$ 25,000,000	\$ 286,384,700	\$ 67,400,000	\$ -	\$ -	\$ 185,733,150	\$ 564,517,850	
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----- High End of Budget Range -----

Project	Low End of Budget Range	State General	Debt	Gift/Grants	Auxiliary	F&A	Other	Total	Notes
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### University of Virginia, 246 - College at Wise

Projects On April 3, 2009 Plan Completed (FOR INFORMATION ONLY; NOT INCLUDED IN TOTALS OF PLAN)									
Residence Hall III		\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	Completed Aug-09
Arts Center		10,425,000	-	3,995,667	-	-	-	14,420,667	Completed Jan-10
Dining Hall		-	9,600,000	-	-	-	-	9,600,000	Completed Jan-10
Science Building Renovation		11,171,882	-	-	-	-	2,300,000	13,471,882	Completed Mar-10
<b>Subtotal Projects on April 3, 2009 Plan Completed</b>		<b>\$ 21,596,882</b>	<b>\$ 18,600,000</b>	<b>\$ 3,995,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,300,000</b>	<b>\$ 46,492,549</b>	

Authorized Projects Under Construction									
Smiddy Hall Renovation		\$ 10,546,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 13,546,000	To be completed Dec-10
Multi-purpose Center		30,000,000	-	-	-	-	-	30,000,000	To be completed Sep-11
<b>Subtotal Authorized Projects Under Construction</b>		<b>\$ 40,546,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 43,546,000</b>	

Authorized Projects in Planning									
Stormwater/Access Rd		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	can't build without 100% GF
2010-12 Maintenance Reserve		255,605	-	-	-	-	-	255,605	Reflects FY11 state authorization.
Accessibility Projects		600,000	-	-	-	-	-	600,000	
New Library	250,000	250,000	-	-	-	-	-	250,000	Pre-planning
	3,250,000	3,250,000	-	-	-	-	-	3,250,000	Planning
	40,500,000	46,500,000	-	-	-	-	-	46,500,000	Construction
	44,000,000	50,000,000	-	-	-	-	-	50,000,000	
<b>Subtotal Authorized Projects in Planning</b>		<b>\$ 52,855,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,855,605</b>	

Other Authorized Projects, Near Term (through FY2012)									
Alternative Energy Feasibility Study		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	
Campus Telecommunications	5,700,000	6,300,000	-	-	-	-	-	6,300,000	
Dam Improvements	1,100,000	1,200,000	-	-	-	-	-	1,200,000	
Proscenium Theatre - Planning		1,860,000	-	-	-	-	-	1,860,000	
Greear Gym		-	-	5,000,000	-	-	-	5,000,000	
<b>Subtotal Other Authorized Projects, Near Term</b>		<b>\$ 11,360,000</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,360,000</b>	

Other Authorized Projects, Long Term (FY2013 - 2020)									
Campus Mobility	\$ 3,000,000	\$ 3,090,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,090,000	
2012-14 Maintenance Reserve		1,000,000	-	-	-	-	-	1,000,000	
Proscenium Theatre - Construction	29,970,000	31,920,000	-	-	-	-	-	31,920,000	
Residence Hall IV	18,300,000	-	22,230,000	-	-	-	-	22,230,000	
Wyllie Library Conversion - Planning		1,300,000	-	-	-	-	-	1,300,000	
Campus Lighting	1,010,000	1,040,000	-	-	-	-	-	1,040,000	
Economic Development Center	18,550,000	-	-	19,200,000	-	-	-	19,200,000	
2014-16 Maintenance Reserve		1,100,000	-	-	-	-	-	1,100,000	
New Classroom/Lab Building - Planning	2,030,000	2,090,000	-	-	-	-	-	2,090,000	
North Campus Utility Expansion	2,020,000	2,090,000	-	-	-	-	-	2,090,000	
West Campus ADA Elevation Changes		2,020,000	-	-	-	-	-	2,020,000	
Wyllie Library Conversion - Construction	24,510,000	26,270,000	-	-	-	-	-	26,270,000	
2016-18 Maintenance Reserve		1,200,000	-	-	-	-	-	1,200,000	
New Classroom/Laboratory Bldg	39,450,000	42,910,000	-	-	-	-	-	42,910,000	
2018-20 Maintenance Reserve		1,300,000	-	-	-	-	-	1,300,000	
Residence Hall V	29,050,000	-	35,320,000	-	-	-	-	35,320,000	
<b>Subtotal Other Authorized Projects, Long Term</b>		<b>\$ 117,330,000</b>	<b>\$ 57,550,000</b>	<b>\$ 19,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 194,080,000</b>	

Wise Major Capital Projects Program		\$ 222,091,605	\$ 57,550,000	\$ 24,200,000	\$ -	\$ -	\$ 3,000,000	\$ 306,841,605	
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## Major Capital Projects Plan Authorized Projects

Authorized April 3, 2009

Updated Sep-10 to reflect newly authorized projects and changes in status (i.e., completed projects and projects moving into construction or planning)

Project	Low End of Budget Range	/----- High End of Budget Range -----/							Notes
		State General	Debt	Gift/Grants	Auxiliary	F&A	Other	Total	
UVa Major Capital Projects Program		\$ 1,888,478,572	\$ 887,541,593	\$ 963,475,000	\$ 65,494,107	\$ -	\$ 340,549,150	\$ 4,145,538,422	

MSB: orange highlight means a GF request is pending.