

## Major Capital Projects Plan Authorized Projects

Authorized April 3, 2009

Project	Low End of Budget Range	State General	Debt	----- High End of Budget Range -----				Total	Notes
				Gift/Grants	Auxiliary	F&A	Other		
<b>University of Virginia, 207 - Academic Division</b>									
<b>Authorized Projects Scheduled For Completion by June 30, 2009</b>									
Life Sciences Annex (LiSA) Acquisition		\$ -	\$ 35,100,000	\$ -	\$ -	\$ -	\$ -	\$ 35,100,000	Scheduled for Spring 09.
Carter-Harrison Research Building		28,200,000	48,900,000	1,700,000	-	5,300,000	-	84,100,000	To be completed Mar-09
Printing/ Copying Services Addition		-	1,300,000	-	1,800,000	-	-	3,100,000	To be completed May-09
Snyder Trans. Research Bldg Acquis.		-	45,400,000	-	-	-	-	45,400,000	Scheduled for Spring 09.
Modular Vivarium Acquisition		-	-	-	-	2,700,000	-	2,700,000	To be acquired _____.
<b>Subtotal Authorized Projects Scheduled for</b>	<b>\$ -</b>	<b>\$ 28,200,000</b>	<b>\$ 130,700,000</b>	<b>\$ 1,700,000</b>	<b>\$ 1,800,000</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>	<b>\$ 170,400,000</b>	
<b>Authorized Projects Under Construction</b>									
Monroe Hall Renewal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,960,000	\$ 3,960,000	To be completed Jul-09.
Pavilion X Exterior Renovation	1,700,000	-	-	2,100,000	-	-	-	2,100,000	To be completed Aug-09
Main Heating Plant Environmental Comp.		37,200,000	32,500,000	-	1,440,000	-	560,000	71,700,000	Primary project completed Sep-08; Last
Science/Eng. Chiller Plant		-	8,250,000	-	-	-	12,750,000	21,000,000	To be completed Apr-10
Claude Moore Medical Ed Building		-	-	38,200,000	-	-	2,500,000	40,700,000	To be completed May-10
Bavaro Hall		-	-	34,950,000	-	2,450,000	-	37,400,000	To be completed Sep-10
South Lawn - A&S Building		17,500,000	23,931,000	61,200,000	-	-	2,369,000	105,000,000	To be completed Nov-10
Chemistry Teaching Labs Renovation		-	-	-	-	-	3,100,000	3,100,000	To be completed Dec-10
Arts and Sciences Research Building		-	88,900,000	-	-	-	-	88,900,000	To be completed May-11
Information Technology Engineering Building		750,000	-	1,500,000	-	-	-	2,250,000	To be completed May-11
		40,210,000	19,600,000	14,240,000	-	-	-	74,050,000	
		40,960,000	19,600,000	15,740,000	-	-	-	76,300,000	
<b>Subtotal Authorized Projects Under Construction</b>	<b>\$ 1,700,000</b>	<b>\$ 95,660,000</b>	<b>\$ 173,181,000</b>	<b>\$ 152,190,000</b>	<b>\$ 1,440,000</b>	<b>\$ 2,450,000</b>	<b>\$ 25,239,000</b>	<b>\$ 450,160,000</b>	
<b>Authorized Projects in Planning</b>									
New Cabell Hall Renovation		\$ 3,880,000	\$ -	\$ 3,720,000	\$ -	\$ -	\$ -	\$ 7,600,000	Planning (state authorized)
		76,120,000	-	(3,720,000)	-	-	-	72,400,000	Expected VCBA future funding
		80,000,000	-	-	-	-	-	80,000,000	
Ruffner Hall Renovation		250,000	-	-	-	-	-	250,000	Pre-planning (state authorized)
		-	-	500,000	-	-	1,100,230	1,600,230	Planning (Fed stimulus)
		18,697,770	-	(500,000)	-	-	-	18,197,770	Expected VCBA future funding
		18,947,770	-	-	-	-	1,100,230	20,048,000	
Central Gr.MTHW Piping Upgrade		10,200,000	-	-	-	-	-	10,200,000	
Jordan Hall HVAC		-	28,900,000	-	-	-	-	28,900,000	
Rugby Admin Bldg		-	17,716,000	-	-	-	-	17,716,000	
ITC Data Center Building		-	12,900,000	-	161,000	-	-	13,061,000	
Univ. Bookstore		-	3,600,000	-	7,031,000	-	-	10,631,000	
Garrett Hall Renovation		-	11,000,000	-	-	-	3,000,000	14,000,000	
McLeod Hall Ren.		-	-	6,075,000	-	-	-	6,075,000	
Central Gr. Chiller		-	-	-	-	-	5,700,000	5,700,000	
SEAS Student Projects Facility		-	-	1,000,000	-	-	-	1,000,000	
Alderman Rd Res Halls-Phase II, Bldg 1 + Bldg 2 + Commons Bldg		-	56,974,545	4,500,000	7,956,455	-	-	69,431,000	Adds Commons Bldg, funded from gifts. Supplement authorized 4/2009
Scott Stadium New Score/Video Bd		-	-	2,400,000	-	-	-	2,400,000	To be completed Jul-09
Univ. Art Museum - Bayly Renovation	2,000,000	-	-	2,500,000	-	-	-	2,500,000	See expanded project below.
SOM - Focused Ultrasound Facility	1,750,000	1,000,000	-	750,000	-	-	-	1,750,000	decision brief pending
Newcomb Hall Repair and Renovation	15,200,000	-	13,700,000	-	1,500,000	-	-	15,200,000	Authorized 4/2009
Rehearsal Hall	10,700,000	-	-	12,700,000	-	-	-	12,700,000	Authorized 4/2009
Alderman Road - Phase III, Bldgs 3 & 4	65,000,000	-	63,627,592	-	14,382,408	-	-	78,010,000	Authorized 4/2009
Baseball/Softball Stadium Expansion		-	-	6,200,000	-	-	-	6,200,000	softball dugouts are being completed
Miller Center Phase III	28,000,000	-	-	30,000,000	-	-	-	30,000,000	Authorized 4/2009
<b>Subtotal Authorized Projects in Planning</b>	<b>\$ 122,650,000</b>	<b>\$ 110,147,770</b>	<b>\$ 208,418,137</b>	<b>\$ 66,125,000</b>	<b>\$ 31,030,863</b>	<b>\$ -</b>	<b>\$ 9,800,230</b>	<b>\$ 425,522,000</b>	

**Major Capital Projects Plan  
Authorized Projects**

Authorized April 3, 2009

Project	Low End of Budget Range	State General	Debt	Gift/Grants	Auxiliary	F&A	Other	Total	Notes
<b>University of Virginia, 207 - Academic Division - Continued</b>									
<b>Other Authorized Projects, Near Term</b>									
Ivy Translational Research Bldg	\$ 110,000,000	\$ 78,000,000	\$ -	\$ 42,000,000	\$ -	\$ -	\$ -	\$ 120,000,000	Supplement authorized 4/2009
Klockner Stadium Expansion		-	-	10,530,000	-	-	-	10,530,000	
Carr's Hill Residence Rehabilitation	7,500,000	-	-	8,000,000	-	-	-	8,000,000	Authorized 4/2009
Hotel A Renovations	4,710,000	-	-	4,700,000	-	-	500,000	5,200,000	Authorized 4/2009
Anheuser-Busch Coastal Research Center: New Dry Lab Facility Phase II	4,980,000	-	-	5,360,000	-	-	-	5,360,000	Authorized 4/2009
Law School Slaughter Hall Renovation	8,000,000	-	8,000,000	-	-	-	-	8,000,000	Authorized 4/2009
Law School Repair and Renovation Program	23,860,000	-	20,000,000	-	-	-	4,170,000	24,170,000	Authorized 4/2009
2010-12 Maintenance Reserve	16,000,000	16,000,000	-	-	-	-	-	16,000,000	Authorized 4/2009
Ivy Stacks I Retrofit	6,700,000	7,500,000	-	-	-	-	-	7,500,000	Authorized 4/2009
North Chiller Plant, Chiller(s) Replacement - Phase I	53,750,000	28,670,000	28,670,000	-	-	-	-	57,340,000	Authorized 4/2009
Drama Building Additions: New Thrust Theater Addition	14,000,000	-	-	15,000,000	-	-	-	15,000,000	Authorized 4/2009
University Art Museum - Bayly Building Expansion	26,000,000	-	-	27,500,000	-	-	-	27,500,000	Authorized 4/2009
Fiske Kimball Fine Arts Library Renovation	10,000,000	15,000,000	-	-	-	-	-	15,000,000	Authorized 4/2009
Millmont Collaborative Conservation and Objects Study Center	6,680,000	-	-	7,000,000	-	-	-	7,000,000	Authorized 4/2009
Renovations to the Rotunda, Phases I and II	50,280,000	40,310,000	-	8,170,000	-	-	1,800,000	50,280,000	Authorized 4/2009
Alderman and Clemons Library Chillers Replacement	11,990,000	8,186,000	5,824,000	-	-	-	-	14,010,000	Authorized 4/2009
North Grounds Boiler & Chiller Plant Replacement	18,990,000	15,224,000	6,776,000	-	-	-	-	22,000,000	Authorized 4/2009
Gilmer Hall and Chemistry Building Renovations - Planning	1,500,000	1,800,000	-	-	-	-	-	1,800,000	Authorized 4/2009
Indoor Practice Air Supported Structure	4,000,000	-	-	5,000,000	-	-	-	5,000,000	Authorized 4/2009
North Grounds to Old Ivy Road Duct Bank	4,000,000	-	4,560,000	-	-	-	-	4,560,000	Authorized 4/2009
Lambeth Colonnade		-	-	6,684,000	-	-	-	6,684,000	Pending funding
JAG School Addition		-	50,000,000	-	-	-	500,000	50,500,000	Approved for project to go to US Congress
University Center		-	25,000,000	-	5,375,000	-	-	30,375,000	
McCue Center Renovations		-	-	5,771,000	-	-	-	5,771,000	
Restore Birdwood Estate		-	-	9,600,000	-	-	-	9,600,000	
<b>Subtotal Other Authorized Projects, Near Term</b>	<b>\$ 382,940,000</b>	<b>\$ 210,690,000</b>	<b>\$ 148,830,000</b>	<b>\$ 155,315,000</b>	<b>\$ 5,375,000</b>	<b>\$ -</b>	<b>\$ 6,970,000</b>	<b>\$ 527,180,000</b>	
<b>Other Authorized Projects, Long Term</b>									
Renovations to the Rotunda, Phase III	\$ 5,310,000	\$ -	\$ -	\$ 5,310,000	\$ -	\$ -	\$ -	\$ 5,310,000	
Central Grounds Bldg Renewal: Wilson, Randall, Levering: Planning	800,000	1,500,000	-	-	-	-	-	1,500,000	
Accessibility	2,210,000	2,210,000	-	-	-	-	-	2,210,000	
Ivy Stacks II	39,880,000	-	-	41,310,000	-	-	-	41,310,000	
Alderman Road - Phase IV, Bldg E & F	62,480,000	-	53,436,348	-	19,613,652	-	-	73,050,000	
Fire Safety Upgrades	8,100,000	8,100,000	-	-	-	-	-	8,100,000	
Gilmer Hall and Chemistry Building Renovations - Construction	60,500,000	120,000,000	-	-	-	-	-	120,000,000	
Maintenance Reserve	17,600,000	17,600,000	-	-	-	-	-	17,600,000	
McCormick Observatory Alden House Science Outreach Center	10,550,000	-	-	11,120,000	-	-	-	11,120,000	
Olsson Hall renovation	29,480,000	30,460,000	-	-	-	-	-	30,460,000	

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Authorized April 3, 2009

Project	Low End of Budget Range		High End of Budget Range						Total	Notes
	State General	Debt	Gift/Grants	Auxiliary	F&A	Other				
<b>University of Virginia, 207 - Academic Division - Continued</b>										
<b>Other Authorized Projects, Long Term - Continued</b>										
School of Medicine Laboratories & Related Infrastructure Renovations	63,550,000	44,420,000	-	23,830,000	-	-	-	68,250,000		
Steam Tunnel Repairs - Central Grounds Systems & Emmet Street Tunnel System	20,030,000	11,125,000	-	-	-	-	11,125,000	22,250,000		
Central Grounds Bldg Renewal: Wilson, Randall, Levering: Construction	38,500,000	64,500,000	-	-	-	-	-	64,500,000		
Alderman Library Renovation, Phase I	145,480,000	77,570,000	-	77,570,000	-	-	-	155,140,000		
Combined Heat and Power Generation Plant	160,420,000	100,200,000	-	-	-	-	100,200,000	200,400,000		
Engineering Technology/Teaching Facility and BME building	133,070,000	110,000,000	-	29,430,000	-	-	-	139,430,000		
Maintenance Reserve	19,400,000	19,400,000	-	-	-	-	-	19,400,000		
New A&S Physical and Life Sciences Research Building II: Planning	3,040,000	3,040,000	-	-	-	-	-	3,040,000		
Alderman Library Renovation, Phase II	169,620,000	90,420,000	-	90,420,000	-	-	-	180,840,000		
Brooks Hall Renewal	27,200,000	28,150,000	-	-	-	-	-	28,150,000		
Drama Building Additions: New South Wing Addition	34,690,000	18,720,000	-	18,720,000	-	-	-	37,440,000		
Future Medical Research Building	189,150,000	101,120,000	-	101,120,000	-	-	-	202,240,000		
Maintenance Reserve	21,300,000	21,300,000	-	-	-	-	-	21,300,000		
Newcomb Road Chiller #1 - Replacement	9,000,000	5,840,000	-	-	4,160,000	-	-	10,000,000		
Thornton Hall D-Wing renovation	19,700,000	20,880,000	-	-	-	-	-	20,880,000		
New A&S Physical and Life Sciences Research Building II: Construction	183,700,000	130,400,000	-	65,200,000	-	-	-	195,600,000		
Maintenance Reserve	23,400,000	23,400,000	-	-	-	-	-	23,400,000		
Thornton Hall B-Wing renovation	24,700,000	26,150,000	-	-	-	-	-	26,150,000		
Curry School Teacher Preparation and Research Building	113,730,000	40,060,000	-	80,130,000	-	-	-	120,190,000		
New Music Building	61,600,000	32,400,000	-	32,400,000	-	-	-	64,800,000		
School of Medicine Education Space Additions and Renovations	37,550,000	40,060,000	-	-	-	-	-	40,060,000		
Old Cabell Hall Renewal	85,830,000	121,070,000	-	-	-	-	-	121,070,000		
<b>Subtotal Other Authorized Projects, Long Term</b>	<b>\$ 1,821,570,000</b>	<b>\$ 1,310,095,000</b>	<b>\$ 53,436,348</b>	<b>\$ 576,560,000</b>	<b>\$ 23,773,652</b>	<b>\$ -</b>	<b>\$ 111,325,000</b>	<b>\$ 2,075,190,000</b>		

<b>Acad Div Major Capital Projects program</b>	<b>\$ 2,328,860,000</b>	<b>\$ 1,754,792,770</b>	<b>\$ 714,565,485</b>	<b>\$ 951,890,000</b>	<b>\$ 63,419,515</b>	<b>\$ 10,450,000</b>	<b>\$ 153,334,230</b>	<b>\$ 3,648,452,000</b>
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## Major Capital Projects Plan Authorized Projects

Authorized April 3, 2009

Low End of Budget Range      /----- High End of Budget Range -----/

Project      State General      Debt      Gift/Grants      Auxiliary      F&A      Other      Total      Notes

<b>University of Virginia, 209 - Medical Center</b>									
<b>Authorized Projects Under Construction</b>									
Primary Care Ctr - Bricks/Roof Replacement		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,581,000	\$ 6,581,000	To be completed Feb-10
Emily Couric Clinical Cancer Center		25,000,000	20,000,000	25,000,000	-	-	4,000,000	74,000,000	To be completed Apr-11
Hospital Bed Expansion		-	80,200,000	-	-	-	-	80,200,000	To be completed Jan-12
Hospital Bed Remodeling, including PCC Annex		-	20,594,700	-	-	-	5,135,300	25,730,000	To be completed Jan-12
<b>Subtotal Authorized Projects Under Construction</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>\$ 120,794,700</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,716,300</b>	<b>\$ 186,511,000</b>	

<b>Authorized Projects in Planning</b>									
Clinical Office Building 3d Floor Build-Out		\$ -	\$ 21,325,000	\$ -	\$ -	\$ -	\$ -	\$ 21,325,000	
Lee Street Entry and Connective Elements		-	23,890,000	-	-	-	300,000	24,190,000	
Moser Radiation Therapy Addition		-	-	-	-	-	3,007,000	3,007,000	
Hosp 1st Flr Radiology		-	-	-	-	-	21,212,000	21,212,000	
Hosp 2nd Flr Heart Ctr		-	14,500,000	-	-	-	1,083,000	15,583,000	
U Hosp - 2nd Flr ORs/MRI		-	14,200,000	-	-	-	94,000	14,294,000	
Hosp 2nd Flr Surgical Path Lab		-	6,500,000	-	-	-	81,250	6,581,250	
Hosp Elevators		-	7,500,000	-	-	-	94,000	7,594,000	
Hosp HVAC Upgrade-Phase I		-	-	-	-	-	4,406,600	4,406,600	
North Ridge Development Project	3,130,000	-	3,230,000	-	-	-	-	3,230,000	approved Oct-08
<b>Subtotal Authorized Projects in Planning</b>	<b>\$ 3,130,000</b>	<b>\$ -</b>	<b>\$ 91,145,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,277,850</b>	<b>\$ 121,422,850</b>	

<b>Other Authorized Projects, Near Term</b>									
Medical Office Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	
Clinical Cancer Education Building	5,800,000	-	-	4,400,000	-	-	2,000,000	6,400,000	Authorized 4/2009
Battle Building (Children's MOB)	137,430,000	-	99,000,000	38,000,000	-	-	4,620,000	141,620,000	Authorized 4/2009
Deferred Maintenance Ten Year Plan	91,000,000	-	-	-	-	-	119,700,000	119,700,000	Authorized 4/2009
<b>Subtotal Other Authorized Projects, Near Term</b>	<b>\$ 234,230,000</b>	<b>\$ -</b>	<b>\$ 99,000,000</b>	<b>\$ 42,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 146,320,000</b>	<b>\$ 287,720,000</b>	

<b>Med Ctr Major Capital Projects Program</b>	<b>\$ 237,360,000</b>	<b>\$ 25,000,000</b>	<b>\$ 310,939,700</b>	<b>\$ 67,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 192,314,150</b>	<b>\$ 595,653,850</b>
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## Major Capital Projects Plan Authorized Projects

Authorized April 3, 2009

Project	Low End of Budget Range	State General	Debt	Gift/Grants	Auxiliary	F&A	Other	Total	Notes
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*University of Virginia, 246 - College at Wise*

Authorized Projects Scheduled For Completion by June 30, 2009									
Stormwater/Access Rd		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	can't build without 100% GF
Science Building Renovation		11,171,882	-	-	-	-	2,300,000	13,471,882	Estimated Completion: Apr-09
Dining Hall		-	9,600,000	-	-	-	-	9,600,000	Estimated Completion: Jun-09
Residence Hall III		-	9,000,000	-	-	-	-	9,000,000	Estimated Completion: Jun-09
Arts Center		10,425,000	-	3,995,667	-	-	-	14,420,667	Estimated Completion: Jun-09
<b>Subtotal Authorized Projects Scheduled for</b>	<b>\$ -</b>	<b>\$ 23,596,882</b>	<b>\$ 18,600,000</b>	<b>\$ 3,995,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,300,000</b>	<b>\$ 48,492,549</b>	

Authorized Projects Under Construction									
Smiddy Hall Renovation		\$ 10,546,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 13,546,000	Estimated Completion: Sep-10
<b>Subtotal Authorized Projects Under Construction</b>	<b>\$ -</b>	<b>\$ 10,546,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 13,546,000</b>	

Authorized Projects in Planning									
Multi-purpose Center		\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	
Accessibility Projects		600,000	-	-	-	-	-	600,000	
New Library	250,000	250,000	-	-	-	-	-	250,000	Pre-planning
	3,250,000	3,250,000	-	-	-	-	-	3,250,000	Planning
	40,500,000	46,500,000	-	-	-	-	-	46,500,000	Construction
	44,000,000	50,000,000	-	-	-	-	-	50,000,000	
<b>Subtotal Authorized Projects in Planning</b>	<b>\$ 44,000,000</b>	<b>\$ 80,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80,600,000</b>	

Other Authorized Projects, Near Term									
Maintenance Reserve	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Alternative Energy Feasibility Study	2,000,000	2,000,000	-	-	-	-	-	2,000,000	
Campus Telecommunications	5,700,000	6,300,000	-	-	-	-	-	6,300,000	
Dam Improvements	1,100,000	1,200,000	-	-	-	-	-	1,200,000	
Proscenium Theatre - Planning	1,860,000	1,860,000	-	-	-	-	-	1,860,000	
Greear Gym		-	-	5,000,000	-	-	-	5,000,000	
<b>Subtotal Other Authorized Projects, Near Term</b>	<b>\$ 11,560,000</b>	<b>\$ 12,260,000</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,260,000</b>	

Other Authorized Projects, Long Term									
Campus Mobility	\$ 3,000,000	\$ 3,090,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,090,000	
Maintenance Reserve	1,000,000	1,000,000	-	-	-	-	-	1,000,000	
Proscenium Theatre - Construction	29,970,000	31,920,000	-	-	-	-	-	31,920,000	
Residence Hall IV	18,300,000	-	22,230,000	-	-	-	-	22,230,000	
Wyllie Library Conversion - Planning	1,300,000	1,300,000	-	-	-	-	-	1,300,000	
Campus Lighting	1,010,000	1,040,000	-	-	-	-	-	1,040,000	
Economic Development Center	18,550,000	-	-	19,200,000	-	-	-	19,200,000	
Maintenance Reserve	1,100,000	1,100,000	-	-	-	-	-	1,100,000	
New Classroom/Lab Building - Planning	2,030,000	2,090,000	-	-	-	-	-	2,090,000	
North Campus Utility Expansion	2,020,000	2,090,000	-	-	-	-	-	2,090,000	
West Campus ADA Elevation Changes	2,020,000	2,020,000	-	-	-	-	-	2,020,000	
Wyllie Library Conversion - Construction	24,510,000	26,270,000	-	-	-	-	-	26,270,000	
Maintenance Reserve	1,200,000	1,200,000	-	-	-	-	-	1,200,000	
New Classroom/Laboratory Bldg	39,450,000	42,910,000	-	-	-	-	-	42,910,000	
Maintenance Reserve	1,300,000	1,300,000	-	-	-	-	-	1,300,000	
Residence Hall V	29,050,000	-	35,320,000	-	-	-	-	35,320,000	
<b>Subtotal Other Authorized Projects, Long Term</b>	<b>\$ 175,810,000</b>	<b>\$ 117,330,000</b>	<b>\$ 57,550,000</b>	<b>\$ 19,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 194,080,000</b>	

Wise Major Capital Projects Program	\$ 231,370,000	\$ 244,332,882	\$ 76,150,000	\$ 28,195,667	\$ -	\$ -	\$ 5,300,000	\$ 353,978,549
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UVa Major Capital Projects Program	\$ 2,797,590,000	\$ 2,024,125,652	\$ 1,101,655,185	\$ 1,047,485,667	\$ 63,419,515	\$ 10,450,000	\$ 350,948,380	\$ 4,598,084,399
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