

University of Virginia - Academic Division
Governor's and Joint Conference Committee's 2008-2010 Capital Packages
2008 General Assembly Regular and Special Sessions

updated 4/27/08 w/ HB/SB5001

Notes	University's Requested Capital Package		Governor's Capital Package				JCC's Capital Package (HB/SB 5001)						
	GF	NGF-Cash	GF	GF Debt	NGF- 9(d) Debt	NGF-Cash	GF	GF Debt	NGF- 9(d) Debt	NGF-Cash			
University Requests and Related Actions													
Six-Year Plan													
1	A	\$ 17,000,000	\$ -	\$ 4,988,466	\$ -	\$ -	\$ -	\$ -	\$ 14,501,000	D	\$ -	\$ -	
2	B	40,210,000	14,240,000	-	37,921,000	C	-	-	-	38,509,000	D	-	-
3	B	80,000,000	-	-	77,600,000	C	-	-	-	3,880,000	E	-	-
4		10,226,000	-	-	-	-	-	-	-	10,200,000	D	-	-
5		25,100,000	36,400,000	-	-	-	-	-	-	-	-	-	-
6		20,048,000	-	-	-	-	-	-	-	250,000	F	-	-
7		765,000	-	-	765,000	D	-	-	-	765,000	D	-	-
8		716,000	-	-	-	-	-	-	-	-	-	-	-
9		21,806,000	3,000,000	-	-	-	-	-	-	-	-	-	-
10		22,900,000	22,900,000	-	-	-	-	-	-	-	-	-	-
11		1,400,000	800,000	-	-	-	-	-	-	-	-	-	-
12		8,858,000	15,542,000	-	-	-	-	-	-	-	-	-	-
	G	-	161,000	-	-	12,900,000	161,000	-	-	12,900,000	161,000	-	-
	G	-	5,700,000	-	-	-	5,700,000	-	-	-	5,700,000	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
Total Recommendations		<u>249,029,000</u>	<u>98,743,000</u>	<u>4,988,466</u>	<u>116,286,000</u>	<u>12,900,000</u>	<u>5,861,000</u>	<u>-</u>	<u>68,105,000</u>	<u>12,900,000</u>	<u>5,861,000</u>	<u>-</u>	<u>-</u>

Notes

- A 2006-08 maintenance reserve funding was \$14.8 million prior to any MR budget cut.
- B Equipment removed for GOB/VCBA consideration; would be funded at a later time with GF cash.
- C General Obligation Bond
- D VCBA Debt
- E Funded from Central Capital Planning Fund (GF to be reimbursed by VCBA at construction); approved for detailed planning = preparation of A/E documents up to preliminary design stage.
- F Funded from Central Capital Planning Fund (GF to be reimbursed by VCBA at construction); approved for pre-planning = process to obtain a more detailed definition and cost estimate of project.
- G NGF Authorized

Sources of Information

The proposed 2008-10 Appropriation Act (HB/SB30) is available at:

<http://leg2.state.va.us/MoneyWeb.NSF/sb2008>

UVa's Office of State Governmental Relations maintains up-to-date analysis of the 2008 General Assembly Session at:

<http://www.virginia.edu/governmentalrelations/>

University of Virginia's College at Wise
Governor's and Joint Conference Committee's 2008-2010 Capital Packages
2008 General Assembly Regular and Special Sessions

updated 4/27/08 w/ HB/SB5001

Notes	Wise's Requested Capital Items			Governor's Capital Package		JCC's Capital Package (HB/SB 5001)					
	GF	NGF - 9(d) Debt	NGF-Cash	GF	GF Debt	GF	GF Debt				
Wise Requests and Governor's Related Actions											
Six-Year Plan:											
1	Maintenance Reserve	A	800,000	-	-	264,120	-	\$ -	\$ 767,000	E	
	Smiddy Hall & IT Bldg Cost Escalation	B	3,000,000	-	-	B	-	B	-		
	Science Building Cost Escalation	B	2,263,118	-	-	B	-	B	-		
2	New Library		43,000,000	-	-	-	41,710,000	C,D	-	-	
3	Greear Gym & Pool and Recreation Center		16,780,000	13,050,000	16,870,000	<i>replaced with project below</i>					
4	Accessibility		600,000	-	-	-	-	-	-	600,000	E
	Wyllie Renovation		20,800,000	-	-	-	-	-	-	-	
Subtotal			87,243,118	13,050,000	16,870,000	264,120	41,710,000	-	-	600,000	
Legislative Amendments:											
	Greear Gym & Convocation Center		30,000,000	-	5,000,000	-	-	-	-	28,600,000	E
Subtotal			30,000,000	-	5,000,000	-	-	-	-	28,600,000	
Total Recommendations			\$ 117,243,118	\$ 13,050,000	\$ 21,870,000	\$ 264,120	\$ 41,710,000	\$ -	\$ -	\$ 29,200,000	

Notes

- A 2006-08 maintenance reserve funding was \$785,478 prior to any MR budget cut.
- B Smiddy Hall and Science Building are included in list for cost overrun pool of \$26.5 million, ~90% of total need expressed. Preference will be given to projects which have not previously received general fund supported supplements.
- C Equipment removed for GOB consideration; would be funded at a later time with GF cash.
- D General Obligation Bond
- E VCBA Debt

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