

**University of Virginia - Academic Division**  
**Governor and Senate's Proposed Amendments to the 2008-10 Appropriations Act-Year One**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		Senate's Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 802,482,246	\$ 161,025,383	\$ 802,482,246	\$ -	\$ -	\$ 161,025,383	\$ 802,482,246
<b>Technical Adjustments</b>									
Increase NGF for E&G - T&F Increases		-	10,000,000	-	10,000,000	-	-	-	10,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		-	-	-	-	-	-	-	-
<b>2008-10 Adjusted Target</b>		161,025,383	812,482,246	161,025,383	812,482,246	-	-	161,025,383	812,482,246
<b>Governor or Legislative Initiatives</b>									
Budget Reduction		-	-	(10,619,554)	-	-	-	(10,619,554)	-
Subtotal		-	-	(10,619,554)	-	-	-	(10,619,554)	-
<b>University Requests and Related Actions</b>									
1 Operate and Maintain New Facilities		1,512,611	5,334,823	-	-	-	-	-	-
Subtotal		1,512,611	5,334,823	-	-	-	-	-	-
<b>Recommended 2008-10 Appropriations Act</b>		<b>\$ 162,537,994</b>	<b>\$ 817,817,069</b>	<b>\$ 150,405,829</b>	<b>\$ 812,482,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,405,829</b>	<b>\$ 812,482,246</b>

**Sources of Information**

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**Governor and House's Proposed Amendments to the 2008-10 Appropriations Act-Year One**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		House Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 802,482,246	\$ 161,025,383	\$ 802,482,246	\$ -	\$ -	\$ 161,025,383	\$ 802,482,246
<b>Technical Adjustments</b>									
Increase NGF for E&G - T&F Increases		-	10,000,000	-	10,000,000	-	-	-	10,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		-	-	-	-	-	-	-	-
<b>2008-10 Adjusted Target</b>		161,025,383	812,482,246	161,025,383	812,482,246	-	-	161,025,383	812,482,246
<b>Governor or Legislative Initiatives</b>									
Budget Reduction		-	-	(10,619,554)	-	-	-	(10,619,554)	-
Subtotal		-	-	(10,619,554)	-	-	-	(10,619,554)	-
<b>University Requests and Related Actions</b>									
1 Operate and Maintain New Facilities		1,512,611	5,334,823	-	-	-	-	-	-
Subtotal		1,512,611	5,334,823	-	-	-	-	-	-
<b>Recommended 2008-10 Appropriations Act</b>		<b>\$ 162,537,994</b>	<b>\$ 817,817,069</b>	<b>\$ 150,405,829</b>	<b>\$ 812,482,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,405,829</b>	<b>\$ 812,482,246</b>

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**University of Virginia - Academic Division**  
**Governor and Senate's Proposed Amendments to the 2008-10 Appropriations Act-Year Two**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		Senate Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 824,782,246	\$ 161,025,383	\$ 824,782,246	\$ -	\$ -	\$ 161,025,383	\$ 824,782,246
Technical Adjustments									
Increase NGF for E&G - T&F Increases		-	24,000,000	-	24,000,000	-	-	-	24,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		shift from 100 to 108		shift from 100 to 108		-		shift from 100 to 108	
<b>2008-10 Adjusted Target</b>		161,025,383	848,782,246	161,025,383	848,782,246	-	-	161,025,383	848,782,246
<b>Governor or Legislative Initiatives</b>									
3 Eminent Scholars Match	A								
Remove Additional Half-percent Pay Practices Funding	C	2,816,246	-	(2,816,246)	-	1,877,497	-	(938,749)	-
Budget Reduction		-	-	(22,756,186)	-	-	-	(22,756,186)	-
Subtotal		2,816,246	-	(25,898,195)	-	1,877,497	-	(24,020,698)	-
<b>University Requests and Related Actions</b>									
1 Operate and Maintain New Facilities		3,614,943	8,916,649	-	-	-	-	-	-
2 Provide Comparable Funding for UVa Health Plan		1,132,304	1,756,227	1,132,304	1,756,227	-	-	1,132,304	1,756,227
4 Undergraduate Financial Aid	B	691,000	-	-	-	294,141	-	294,141	-
Subtotal		5,438,247	10,672,876	1,132,304	1,756,227	294,141	-	1,426,445	1,756,227
<b>Recommended Appropriations Act</b>		<b>\$ 169,279,876</b>	<b>\$ 859,455,122</b>	<b>\$ 136,259,492</b>	<b>\$ 850,538,473</b>	<b>\$ 2,171,638</b>	<b>\$ -</b>	<b>\$ 138,431,130</b>	<b>\$ 850,538,473</b>

**Notes**

- A Governor also eliminates any FY10 salary increase
- B Request to General Assembly
- C Eminent Scholar match is appropriated to SCHEV. Governor eliminated; UVa requested restoration; Senate provides 2/3 of original level; this assumes we get a pro rata share based on current allocation.

**Sources of Information**

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**University of Virginia - Academic Division**  
**Governor and House's Proposed Amendments to the 2008-10 Appropriations Act-Year Two**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		House Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 824,782,246	\$ 161,025,383	\$ 824,782,246	\$ -	\$ -	\$ 161,025,383	\$ 824,782,246
Technical Adjustments									
Increase NGF for E&G - T&F Increases		-	24,000,000	-	24,000,000	-	-	-	24,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		shift from 100 to 108		shift from 100 to 108		shift from 100 to 108		shift from 100 to 108	
<b>2008-10 Adjusted Target</b>		161,025,383	848,782,246	161,025,383	848,782,246	-	-	161,025,383	848,782,246
<b>Governor or Legislative Initiatives</b>									
3 Eminent Scholars Match	A								
Remove Additional Half-percent Pay Practices Funding	C	2,816,246	-	(2,816,246)	-	-	-	(2,816,246)	-
Budget Reduction		-	-	(325,763)	-	-	-	(325,763)	-
Access and Affordability Initiative		-	-	(22,756,186)	-	-	-	(22,756,186)	-
Eliminate State Climatologist		-	-	-	-	2,556,245	18,009,190	2,556,245	18,009,190
Subtotal		-	-	-	-	(78,000)	-	(78,000)	-
Subtotal		2,816,246	-	(25,898,195)	-	2,478,245	18,009,190	(23,419,950)	18,009,190
<b>University Requests and Related Actions</b>									
1 Operate and Maintain New Facilities		3,614,943	8,916,649	-	-	-	-	-	-
2 Provide Comparable Funding for UVa Health Plan		1,132,304	1,756,227	1,132,304	1,756,227	(1,132,304)	-	-	1,756,227
4 Undergraduate Financial Aid	B	691,000	-	-	-	-	-	-	-
Subtotal		5,438,247	10,672,876	1,132,304	1,756,227	(1,132,304)	-	-	1,756,227
<b>Recommended Appropriations Act</b>		<b>\$ 169,279,876</b>	<b>\$ 859,455,122</b>	<b>\$ 136,259,492</b>	<b>\$ 850,538,473</b>	<b>\$ 1,345,941</b>	<b>\$ 18,009,190</b>	<b>\$ 137,605,433</b>	<b>\$ 868,547,663</b>

**Notes**

- A Governor also eliminates any FY10 salary increase.
- B Request to General Assembly.
- C Eminent Scholar match is appropriated to SCHEV. Governor eliminated; UVa requested restoration.

**Sources of Information**

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**University of Virginia - Academic Division**  
**Governor and Senate's Proposed Capital Amendments to the 2008-10 Appropriations Act**  
**2009 General Assembly Session**

	Notes	Requested Amendments	Governor's Amendments		Senate Amendments		
		GF	GF	GF Debt	GF	GF Debt	NGF-Cash
<b>University Requests and Related Actions</b>							
1 Construct Arts & Sciences Building Furniture		\$ 716,000	\$ -	\$ 716,000	\$ -	\$ -	\$ -
2 Cabell Hall Renovation - Construction Phase	B	76,120,000	-	-	-	-	3,720,000
3 Ruffner Hall Renovation - Construction Phase		23,750,000	-	-	-	-	-
4 Ruffner Hall Renovation - Planning Phase	A, B	1,600,000	-	-	-	-	-
Total Recommendations		<u>102,186,000</u>	<u>-</u>	<u>716,000</u>	<u>-</u>	<u>-</u>	<u>3,720,000</u>

**Notes**

- A In General Assembly Session, UVa only requested planning funds
- B Language states that capital projects authorized for detailed planning in Chapter 1, 2008 GA Session may proceed from preliminary working drawings to detailed working drawings; projects authorized for preplanning may proceed to preliminary working drawings; any required NGF funds are appropriated; and NGF may be reimbursed from any funds appropriated for construction upon project completion.

**Sources of Information**

- The proposed amendments to the 2008-10 Appropriation Act (HB1600/SB850) is available at:  
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**University of Virginia - Academic Division**  
**Governor and House's Proposed Capital Amendments to the 2008-10 Appropriations Act**  
**2009 General Assembly Session**

	Notes	Requested Amendments	Governor's Amendments		House Amendments		
		GF	GF	GF Debt	GF	GF Debt	NGF-Cash
<b>University Requests and Related Actions</b>							
1		\$ 716,000	\$ -	\$ 716,000	\$ -	\$ 716,000	\$ -
2	B	76,120,000	-	-	-	3,000,000 VCBA	720,000
3		23,750,000	-	-	-	-	-
4	A, C	1,600,000	-	-	521,000	579,230 VCBA	500,000
Total Recommendations		<u>102,186,000</u>	<u>-</u>	<u>716,000</u>	<u>521,000</u>	<u>4,295,230</u>	<u>1,220,000</u>

**Notes**

- A In General Assembly Session, UVa only requested planning funds
- B \$720,000 in New Cabell Hall NGF (in yr 1) will be reimbursed with GF when project moves to full construction. VCBA debt for South Lawn connection will be issued in year 2.
- C \$579,230 of state debt to be funded from special fund resulting from unallocated planning funds in Chapter 1; \$500,000 in NGF will be reimbursed with GF when project moves to full construction.

**Sources of Information**

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**University of Virginia's College at Wise**  
**Governor and Senate's Proposed Amendments to the 2008-10 Appropriations Act-Year One**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ -	\$ -	\$ 16,783,866	\$ 17,069,269
<b>Governor or Legislative Initiatives</b>									
Budget Reduction		-	-	(754,459)	-	-	-	(754,459)	-
Subtotal		-	-	(754,459)	-	-	-	(754,459)	-
<b>Recommended Appropriations Act</b>		<b>\$ 16,783,866</b>	<b>\$ 17,069,269</b>	<b>\$ 16,029,407</b>	<b>\$ 17,069,269</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,029,407</b>	<b>\$ 17,069,269</b>

**Sources of Information**

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**Governor and House's Proposed Amendments to the 2008-10 Appropriations Act-Year One**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ -	\$ -	\$ 16,783,866	\$ 17,069,269
<b>Governor or Legislative Initiatives</b>									
Budget Reduction		-	-	(754,459)	-	-	-	(754,459)	-
Subtotal		-	-	(754,459)	-	-	-	(754,459)	-
<b>Recommended Appropriations Act</b>		<b>\$ 16,783,866</b>	<b>\$ 17,069,269</b>	<b>\$ 16,029,407</b>	<b>\$ 17,069,269</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,029,407</b>	<b>\$ 17,069,269</b>

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**University of Virginia's College at Wise**  
**Governor and Senate's Proposed Amendments to the 2008-10 Appropriations Act-Year Two**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ -	\$ -	\$ 16,783,866	\$ 17,069,269
<b>Governor or Legislative Initiatives</b>	A								
Eminent Scholars Match	B	-	-	(2,191)	-	1,461	-	(730)	-
Increase Student Financial Assistance		-	-	19,271	-	82,410	-	101,681	-
Remove Half-percent Pay Practices Funding		-	-	(14,033)	-	-	-	(14,033)	-
Budget Reduction		-	-	(2,263,377)	-	-	-	(2,263,377)	-
Tuition Moderation Incentive Fund		-	-	120,000	-	-	-	120,000	-
		-	-	(2,140,330)	-	83,871	-	(2,056,459)	-
<b>Wise Requests and Related Actions</b>									
1 Drama Building Addition O&M		267,000	184,812	-	-	-	-	-	-
Subtotal		267,000	184,812	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>		<b>\$ 17,050,866</b>	<b>\$ 17,254,081</b>	<b>\$ 14,643,536</b>	<b>\$ 17,069,269</b>	<b>\$ 83,871</b>	<b>\$ -</b>	<b>\$ 14,727,407</b>	<b>\$ 17,069,269</b>

**Notes**

A Governor also eliminates any FY10 salary increase and the Eminent Scholar matching program.

B Eminent Scholar match is appropriated to SCHEV. Governor eliminated; Senate provides 2/3 of original level; this assumes we get a pro rata share based on current allocation.

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**Governor and House's Proposed Amendments to the 2008-10 Appropriations Act-Year Two**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ -	\$ -	\$ 16,783,866	\$ 17,069,269
<b>Governor or Legislative Initiatives</b>									
Eminent Scholars Match	A								
Increase Student Financial Assistance	B	-	-	(2,191)	-	-	-	(2,191)	-
Remove Half-percent Pay Practices Funding		-	-	19,271	-	(19,271)	-	-	-
Budget Reduction		-	-	(14,033)	-	-	-	(14,033)	-
Tuition Moderation Incentive Fund		-	-	(2,263,377)	-	-	-	(2,263,377)	-
Access and Affordability Initiative		-	-	120,000	-	-	-	120,000	-
		-	-	-	-	836,538	455,479	836,538	455,479
		-	-	(2,140,330)	-	817,267	455,479	(1,323,063)	455,479
<b>Wise Requests and Related Actions</b>									
1 Drama Building Addition O&M		267,000	184,812	-	-	-	-	-	-
Subtotal		267,000	184,812	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>		<b>\$ 17,050,866</b>	<b>\$ 17,254,081</b>	<b>\$ 14,643,536</b>	<b>\$ 17,069,269</b>	<b>\$ 817,267</b>	<b>\$ 455,479</b>	<b>\$ 15,460,803</b>	<b>\$ 17,524,748</b>

**Notes**

- A Governor also eliminates any FY10 salary increase and the Eminent Scholar matching program.  
B Eminent Scholar match is appropriated to SCHEV. Governor eliminated.

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**Governor and Senate's Proposed Capital Amendments to the 2008-10 Appropriations Act**  
**2009 General Assembly Session**

Notes	Requested Amendments	Governor's Amendments		Senate Amendments	
	GF	GF	GF Debt	GF	GF Debt
<b>Wise Requests and Related Actions</b>					
1 Drama Building Renovation & Addition	735,100	-	735,000	\$ -	\$ -
2 New Library - Planning	3,500	-	-	-	-
Subtotal	738,600	-	735,000	-	-
Total Recommendations	\$ 738,600	\$ -	\$ 735,000	\$ -	\$ -

**Notes**

A Request to the General Assembly

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2009 General Assembly Session**

Notes	Requested Amendments	Governor's Amendments		House Amendments	
	GF	GF	GF Debt	GF	GF Debt
<b>Wise Requests and Related Actions</b>					
1 Drama Building Renovation & Addition	735,100	-	735,000	\$ -	\$ -
2 New Library - Planning	3,500	-	-	-	-
Subtotal	738,600	-	735,000	-	-
Total Recommendations	\$ 738,600	\$ -	\$ 735,000	\$ -	\$ -

**Notes**

A Request to the General Assembly

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