Transportation & Parking Committee

February 13, 2018
1. Project Updates
2. Budget/Fees
3. Future Meetings – Dates, Content
BRANDON AVENUE PROJECTS

Increase in Beds and Academic Space, Green Street Amenity

Parking Spaces Increased, but Redistributed and Accessed Differently

Phasing is Impactful (Infrastructure and Housing Projects Underway)

Student Health Likely to Commence in Summer 2018
BRANDON AVENUE PROJECTS

Upper Class Housing

Site Landscape Plan

Key
A Arrival Court
B Garden Court
C Bice Court
D Storm Water Management Feature
E Ramp Switchback
F Lee Cemetery
G P1 Garage Entry
H P2 Garage Entry
I Fire Truck Access
J OPSC Parking
BRANDON AVENUE PROJECTS

Student Health
Still in Design
IVY CORRIDOR AND KCRC PROJECTS

Ivy Corridor:
Access to Garage from Ivy Rd
New Bus Stops on Emmet and Ivy
No Additional Parking
Summer 2018 – Utility Infrastructure

KCRC:
In Design
350 Parking Spaces
Demo Spring 2018
Health System, Academic and Research Space

No plan to increase parking inventory beyond needs of the site.

Transportation links are key.
BUDGET REMINDER

All Expenditures - $6.1M

Operational: 45%
Reserves: 31%
Debt: 24%
$1M difference funds portion of $1.6M overhead and BOV required operational reserve
BUDGET/FEES

Updates on Fees Approved by Others:
BOV approved transportation fee increase of 1.75% increase for UTS
There was no request to increase the fee for Safe Ride
Health System plans no increase for close-in parking ($95/month since 2013-2014)

Budget Drivers:
Personal Services Costs, Debt, Commitment to Reserve
Parking Expansion, P&T Building Replacement

Recommendation:
$1/month increase for Uhall, Fontaine, Northridge and dorm-specific lots
$2/month increase for all other academic lots
## FEE IMPACTS

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Meeting Dates:

• Night Tour with General Safety and Security on February 26 or 27, 2018 (TBD)
• T&P Meeting on March 12, 2018 (3:30PM in 376 Newcomb Hall)
• T&P Meeting April 9, 2018 (3:30PM in 376 Newcomb Hall)
• Joint Meeting with General Safety and Security April 18, 2018 (time/location TBD)
FUTURE MEETING CONTENT

- Student Issues
- Policy Discussion
- Recommendations on Scope for Potential Parking & Transportation Update to Grounds Plan
- Recommendations to VP
- Other issues?