Introductions

Review of Charge and Web Resources

P&T Updates
- Ubike
- After-Hours Transportation Study
- Moped Parking

Budget Discussion

Meeting Schedule and Agenda Through May 2015
Introduction of Committee Members

- Appointment Letters Pending
- Additional Members TBD
- Need to Identify a Chair

Parking & Transportation personnel

- Minnette Stroud, Administrative Assistant
- Andy Mansfield, Associate Director
- Becca White, Director
T&P Committee Charge, Membership, Minutes and Presentations:

http://www.virginia.edu/parking-committee/index.html
### Ubike – Timeline, Operations, Funding, Membership, Utilization

<table>
<thead>
<tr>
<th>Year</th>
<th>Event Description</th>
<th>Partners</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2014</td>
<td>System Planning and Procurement</td>
<td>Office of the Architect, P&amp;T, VHB, TEP Grant, SoBi</td>
</tr>
<tr>
<td>December 2014</td>
<td>System Test - 40 Testers</td>
<td>Office of the Architect, SoBi, P&amp;T, Blue Ridge Cyclery</td>
</tr>
<tr>
<td>January 2015</td>
<td>System Activation</td>
<td></td>
</tr>
</tbody>
</table>

**Operational and Funding Partners**
- Social Bicycles
- Blue Ridge Cyclery
- VDOT Transportation Enhancement Program

**Membership and Usage (Jan 20 through Feb 4)**
- 38 Annual Plans, 12 semester plans, 10 one-day plans
- 220 trips
- 118 miles traveled
After-Hours Transportation Study

Scope – Review of internal and external offerings, geo-code of student residences, technology review, service alignment and gap analysis, policy, peer evaluation

Result - After-Hours Transportation Plan (due May 2015)
DMV Rules for Mopeds
Additional Moped Parking Identified
Communication
Warning Tags Issued
Re-Issuing Communication and Warnings
Citations
Total Revenue and Recoveries - $15.5M
Parking and Transit Revenues - $11.3M

P&T is an auxiliary service
Health System Budget is maintained separately

FY16 Budget Proposal
Operational Expenses - $10.9M (72%)

10% Debt – $1.5M
17% Reserves - $2.85M

FY16 Budget Proposal
Major Budget Issues:

- Salary and Fringe Benefit Rates ($488K)
- Insurance Rates
- Technology and Subscription Fees
- Aesthetics
- Commitments to Reserve - 1.5% of $197M in capital assets (previously $161M in capital assets)
### Proposed Rates

<table>
<thead>
<tr>
<th></th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Low Cost</strong></td>
<td>$17.00</td>
<td>$18.00</td>
<td>$18.00</td>
<td>$19.00</td>
<td>$19.00</td>
</tr>
<tr>
<td><strong>Resident</strong></td>
<td>$38.00</td>
<td>$39.00</td>
<td>$40.00</td>
<td>$41.00</td>
<td>$43.00</td>
</tr>
<tr>
<td><strong>Reserved</strong></td>
<td>$40.00</td>
<td>$41.00</td>
<td>$43.00</td>
<td>$44.00</td>
<td>$46.00</td>
</tr>
<tr>
<td><strong>Premium Reserved</strong></td>
<td>$50.00</td>
<td>$52.00</td>
<td>$54.00</td>
<td>$55.00</td>
<td>$57.00</td>
</tr>
<tr>
<td><strong>Bus Fee</strong></td>
<td>$158.00</td>
<td>$168.00</td>
<td>$173.00</td>
<td>$178.00</td>
<td>$181.00</td>
</tr>
</tbody>
</table>
Revenue from Proposed Fee Increases:
- Parking Permit Fees - $250K
- Bus Fee - $60K

Balance of Requirement Generated from:
- Hourly Fees (garages and meters)
- Event Parking (hourly and leased)
- Charters and Sponsored Transit
Proposed Future Meetings
- March 16 at 3PM
- April 13 at 3PM
- May 4 at 3PM

Future Agenda Items
- Student Issues
- Employee Issues
- Parking for Affiliates with Disabilities
- Other?