Transportation & Parking Committee

January 13, 2016

Committee web page:
http://www.virginia.edu/parking/committee/index.html
Agenda

- P&T Updates

- Working Groups
  - After-Hours Transportation
  - Moped Work Group
  - Service Parking Work Group Update

- Budget

Agenda and Schedule Through May 2016
Hospital Parking Study – Existing Condition

- Patient parking is nearing capacity.
- Close-in employee parking is nearing capacity.
- If additional remote parking is utilized, additional transit support is necessary.
- Next steps – Recommendations

Valet Parking at the Hospital

3-Way Stop at Culbreth Road and Rugby Road

Other areas of interest?

P&T Updates
P&T is an auxiliary service.

A combination of user fees and comprehensive student fees are used to fund initiatives.

T&P Committee advises on the parking and transportation budget for the academic agency.

Health System and Air Charter budgets are not under the T&P purview.
Permit Sales - $4.1M
- Monthly fee: $19-$69 (location dependent)

Student Fees - $4.2M
- Transit: $181 (summer: $53, J-Term: $20)
- Saferide: $12

Hourly/Event - $1.5M
- Central Grounds Garage: $1 to $2/hour (time dependent)
- Meters: $0.75/hour
- Event: up to $5/space/day (depends on event)

Sponsored Transit – $1.4M

Citation Fines - $625K

Charters – $695K
Operations:
Salary, Wage, Fringe - $5M
Contractual Services - $3M
Supplies and Equipment - $1.5M
Continuous Charges - $500K

Reserve: $3.4M

Debt: $1.5M
Major Budget Issues:

Increased Costs:
Saferide (8.1 FTEs, $250K budget shortfall)
Salary and Fringe Benefit Rates (2%-3%)
University Overhead ($150K)
Competitive Compensation for UTS Drivers

Decreased Expenses:
Fuel
Possible Rates

Student Comprehensive Fees:
UTS up $2
Saferide up $10

Permit Fees:
$1/month across all categories
$2/month for premium reserved

Meter Fee:
$1/hour
Next Meetings, 3:30PM, Newcomb Hall, Board Room 376 (unless otherwise noted)

February 10, 2016  (Budget Update, Student Issues)

March 16, 2016  (Rescheduled from 3/9)

April 21, 2016, Noon, Newcomb Hall Room 177  
(Rescheduled to become joint meeting with General Safety and Security)

May 11, 2016