

UTS Monthly Report -- April 2011

Ridership Summary:

	March 2011			April 2011		
	<u>PAX/mi.</u>	<u>PAX/hr.</u>	<u>\$/Pass.</u>	<u>PAX/mi.</u>	<u>PAX/hr.</u>	<u>\$/Pass.</u>
CGS	4.30	35.31	\$0.38	3.59	28.72	\$0.54
Green	5.63	40.20	\$0.29	4.89	35.63	\$0.39
U-Loop (Inner)	6.70	54.66	\$0.24	5.53	46.59	\$0.35
Northline	7.09	60.79	\$0.23	5.97	48.18	\$0.32
Stadium/Hospital Shuttle	5.58	39.78	\$0.29	5.40	39.70	\$0.36
Colonnade Shuttle	5.13	44.13	\$0.31	4.36	30.86	\$0.44
U-Loop (Outer)	6.62	49.55	\$0.24	5.28	46.59	\$0.36

On-Time Performance:

	Jan 2011	Feb 2011	Mar 2011	April 2011
CGS	93.75%	98.30%	97.10%	97.00%
Green	95.56%	95.70%	93.10%	94.90%
Inner Loop	97.23%	97.70%	97.20%	96.10%
Outer Loop	97.72%	96.90%	92.80%	96.70%
Northline	95.92%	97.10%	92.90%	90.20%
Stadium/Hospital Shuttle	84.70%	85.00%	92.90%	88.80%
Colonnade Shuttle	97.76%	95.60%	96.80%	94.60%
UTS Total	95.72%	96.20%	94.20%	95.60%

Accident Summary:

	February 2011	March 2011	April 2011
	<u>Number</u>	<u>Number</u>	<u>Number</u>
Non-Preventable	1	2	1
Preventable, Type 1	1	1	1
Preventable, Type 2	1	0	2
Preventable, Type 3	1	1	0
Preventable, Type 4	0	1	0
TOTAL	4	5	4

Customer Feedback / PRC / Safety Committee / Charter Efficiency:

	Jan 2011	Feb 2011	Mar 2011	Apr 2011
Feedback Forms Received	8	8	8	5
Driver Complaints	2	5	5	4
Route/General Complaints	5	4	1	1
General Acknowledgments	0	0	0	0
Driver Commendation	1	0	0	0
PRC Ride-Alongs	0	46	8	9
Exemplary	0	9	9	1
Passing	0	36	7	8
Below Expectations	0	0	0	0
FAIL	0	1	0	0
Average Score	0.0%	88.8%	95.5%	92.1%
Safety Committee Road Tests	5	32	20	21
Passing	3	6	3	20
Clinics Conducted	2	23	27	15
Charter MPH	11.09	8.30	6.54	9.22
Charter Cost/Hour	\$22.51	\$8.00	\$10.57	\$17.76

Bus Mileage / Fuel / Maintenance (& Repair) Summary:

	Mileage	Fuel	M&R	Fuel/Mi.	M&R/Mi.	Cost/Mi.
TOTAL:	51145	\$78,767.89	\$19,722.89	\$1.54	\$0.39	\$1.93
1137	1777	\$1,829.03	\$195.59	\$1.03	\$0.11	\$1.14
1237	1599	\$1,320.09	\$80.00	\$0.83	\$0.05	\$0.88
1337	1785	\$1,925.57	\$2,839.52	\$1.08	\$1.59	\$2.67
1437	2100	\$1,479.02	\$746.11	\$0.70	\$0.36	\$1.06
2136	1990	\$6,099.44	\$15.00	\$3.07	\$0.01	\$3.07
2236	1	\$303.70	\$0.00	\$303.70	\$0.00	\$303.70
2336	2575	\$4,251.96	\$852.58	\$1.65	\$0.33	\$1.98
2436	3025	\$1,888.81	\$15.00	\$0.62	\$0.00	\$0.63
2536	1884	\$3,756.63	\$2,000.53	\$1.99	\$1.06	\$3.06
2636	2225	\$2,986.74	\$415.38	\$1.34	\$0.19	\$1.53
2736	2385	\$2,898.03	\$413.09	\$1.22	\$0.17	\$1.39
2836	2501	\$2,218.64	\$1,026.16	\$0.89	\$0.41	\$1.30
2936	1468	\$2,026.20	\$3,629.30	\$1.38	\$2.47	\$3.85
3136		\$527.07	\$173.31	#DIV/0!	#DIV/0!	#DIV/0!
4336	1030	\$258.11	\$0.00	\$0.25	\$0.00	\$0.25
4636	1	\$1,516.46	\$0.00	\$1,516.46	\$0.00	\$1,516.46
5136	1973	\$5,873.42	\$160.00	\$2.98	\$0.08	\$3.06
5236	1560	\$2,756.31	\$999.89	\$1.77	\$0.64	\$2.41
5336	1506	\$3,668.45	\$0.00	\$2.44	\$0.00	\$2.44
5436	1259	\$2,368.08	\$105.00	\$1.88	\$0.08	\$1.96
5536	1689	\$1,440.25	\$197.22	\$0.85	\$0.12	\$0.97
6136	814	\$621.63	\$508.61	\$0.76	\$0.62	\$1.39
6236	1337	\$3,368.82	\$88.56	\$2.52	\$0.07	\$2.59
6336	1967	\$2,082.62	\$1,468.99	\$1.06	\$0.75	\$1.81
6436	2731	\$4,047.49	\$720.76	\$1.48	\$0.26	\$1.75
6536	1875	\$3,361.75	\$0.00	\$1.79	\$0.00	\$1.79
6636	609	\$1,740.86	\$1,211.28	\$2.86	\$1.99	\$4.85
8138	1717	\$1,571.29	\$482.50	\$0.92	\$0.28	\$1.20
8238	1	\$486.52	\$0.00	\$486.52	\$0.00	\$486.52
9032	1580	\$1,464.65	\$160.00	\$0.93	\$0.10	\$1.03
9132	1415	\$4,163.53	\$257.50	\$2.94	\$0.18	\$3.12
9232	1151	\$1,116.30	\$961.01	\$0.97	\$0.83	\$1.80
9332	1143	\$2,379.19	\$0.00	\$2.08	\$0.00	\$2.08
9432	472	\$971.23	\$0.00	\$2.06	\$0.00	\$2.06