

UTS Monthly Report -- January 2011

Ridership Summary:

	January 2011			
	PAX/mi.	PAX/hr.	\$/Pass.	
CGS	2.70	20.65	\$0.75	CGS
Green	4.67	32.86	\$0.43	Green
U-Loop (Inner)	4.79	39.88	\$0.42	U-Loop (Inner)
Northline	4.81	42.11	\$0.42	Northline
Stadium/Hospital Shuttle	4.25	30.44	\$0.48	Stadium/Hospital Shuttle
Colonnade Shuttle	4.02	34.17	\$0.50	Colonnade Shuttle
U-Loop (Outer)	5.58	47.64	\$0.36	U-Loop (Outer)

On-Time Performance:

	Oct 2010	Nov 2010	Dec 2010	Jan 2011
CGS	95.51%	94.44%	99.06%	93.75%
Green	96.42%	94.32%	95.90%	95.56%
Inner Loop	96.44%	94.23%	99.02%	97.23%
Outer Loop	96.03%	97.26%	97.57%	97.72%
Northline	96.05%	94.79%	98.22%	95.92%
Stadium/Hospital Shuttle	86.52%	98.41%	95.47%	84.70%
Colonnade Shuttle	92.36%	85.64%	97.18%	97.76%
UTS Total	95.35%	95.56%	97.67%	95.72%

Accident Summary:

	December 2010	January 2011	
	Number	Number	
Non-Preventable	1	0	Non-Preventable
Preventable, Type 1	0	0	Preventable, Type 1
Preventable, Type 2	1	2	Preventable, Type 2
Preventable, Type 3	0	0	Preventable, Type 3
Preventable, Type 4	0	0	Preventable, Type 4
TOTAL	2	2	TOTAL

Customer Feedback / PRC / Safety Committee / Charter Efficiency:

	Oct 2010	Nov 2010	Dec 2010	Jan 2011
Feedback Forms Received	10	8	8	8
Driver Complaints	6	2	2	2
Route/General Complaints	3	5	5	5
General Acknowledgments	0	0	0	0
Driver Commendation	1	1	1	1
PRC Ride-Alongs	45	16	8	0
Exemplary	7	2	2	0
Passing	36	14	6	0
Below Expectations	0	0	0	0
FAIL	2	0	0	0
Average Score	87.3%	87.3%	91.9%	0.0%
Safety Committee Road Tests	0	16	5	0
Passing	0	13	3	0
Clinics Conducted	14	16	2	0
Charter MPH	12.76	10.09	6.59	11.09
Charter Cost/Hour	\$18.26	\$15.73	\$10.80	\$22.51

Bus Mileage / Fuel / Maintenance (& Repair) Summary:

	Mileage	Fuel	M&R	Fuel/Mi.	M&R/Mi.	Cost/Mi.
TOTAL:	57743	\$55,222.76	\$61,995.20	\$0.96	\$1.07	\$2.03
1137	1524	\$2,955.77	\$441.71	\$1.94	\$0.29	\$2.23
1237	1191	\$1,769.67	\$1,846.97	\$1.49	\$1.55	\$3.04
1337	1166	\$1,117.08	\$3,024.35	\$0.96	\$2.59	\$3.55
1437	1957	\$1,524.02	\$405.02	\$0.78	\$0.21	\$0.99
2136	2038	\$1,549.35	\$1,852.19	\$0.76	\$0.91	\$1.67
2236	1	\$243.58	\$0.00	\$243.58	\$0.00	\$243.58
2336	2229	\$2,288.40	\$152.53	\$1.03	\$0.07	\$1.10
2436	1320	\$1,913.82	\$3,025.09	\$1.45	\$2.29	\$3.74
2536	1936	\$1,824.28	\$5,014.28	\$0.94	\$2.59	\$3.53
2636	366	\$310.81	\$25,462.41	\$0.85	\$69.57	\$70.42
2736	2620	\$2,290.66	\$306.10	\$0.87	\$0.12	\$0.99
2836	1941	\$1,950.30	\$706.77	\$1.00	\$0.36	\$1.37
2936	2491	\$1,789.70	\$2,106.54	\$0.72	\$0.85	\$1.56
3136	380	\$270.38	\$289.61	\$0.71	\$0.76	\$1.47
4336	1040	\$823.75	\$242.85	\$0.79	\$0.23	\$1.03
4636	1	\$93.39	\$0.00	\$93.39	\$0.00	\$93.39
5136	2431	\$1,144.03	\$1,564.46	\$0.47	\$0.64	\$1.11
5236	2250	\$3,009.55	\$0.00	\$1.34	\$0.00	\$1.34
5336	2661	\$2,387.29	\$596.98	\$0.90	\$0.22	\$1.12
5436	2094	\$2,598.02	\$1,090.95	\$1.24	\$0.52	\$1.76
5536	2588	\$2,115.61	\$1,216.66	\$0.82	\$0.47	\$1.29
6136	2026	\$2,031.77	\$3.29	\$1.00	\$0.00	\$1.00
6236	1774	\$1,799.79	\$4,545.69	\$1.01	\$2.56	\$3.58
6336	2454	\$1,732.29	\$593.82	\$0.71	\$0.24	\$0.95
6436	1770	\$1,846.20	\$2,692.28	\$1.04	\$1.52	\$2.56
6536	2796	\$2,034.71	\$336.69	\$0.73	\$0.12	\$0.85
6636	933	\$950.37	\$47.50	\$1.02	\$0.05	\$1.07
8138	1374	\$1,643.98	\$0.00	\$1.20	\$0.00	\$1.20
8238	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9032	2208	\$2,318.07	\$2,581.01	\$1.05	\$1.17	\$2.22
9132	2021	\$2,170.37	\$899.07	\$1.07	\$0.44	\$1.52
9232	2061	\$1,229.76	\$0.00	\$0.60	\$0.00	\$0.60
9332	1766	\$2,114.39	\$534.67	\$1.20	\$0.30	\$1.50
9432	2334	\$1,381.60	\$415.71	\$0.59	\$0.18	\$0.77

$$* 1 = 0$$