

UTS Monthly Report -- June 2011

Ridership Summary:

	May 2011			June 2011		
	PAX/mi.	PAX/hr.	\$/Pass.	PAX/mi.	PAX/hr.	\$/Pass.
CGS	2.00	15.35	\$1.50	1.68	13.92	\$1.64
Green	3.65	29.28	\$0.82	4.28	32.99	\$0.64
U-Loop (Inner)	2.59	25.54	\$1.15	2.83	23.75	\$0.97
Northline	2.81	24.17	\$1.06	1.87	15.38	\$1.47
Stadium/Hospital Shuttle	3.06	23.92	\$0.98	3.75	28.32	\$0.73
Colonnade Shuttle	1.28	11.55	\$2.34	1.28	11.55	\$2.15
U-Loop (Outer)	2.12	17.45	\$1.41	3.33	26.36	\$0.83

On-Time Performance:

	Mar 2011	April 2011	May 2011	June 2011
CGS	97.10%	97.00%	97.00%	97.00%
Green	93.10%	94.90%	94.90%	94.90%
Inner Loop	97.20%	96.10%	96.10%	96.10%
Outer Loop	92.80%	96.70%	96.70%	96.70%
Northline	92.90%	90.20%	90.20%	90.20%
Stadium/Hospital Shuttle	92.90%	88.80%	88.80%	88.80%
Colonnade Shuttle	96.80%	94.60%	94.60%	94.60%
UTS Total	94.20%	95.60%	95.60%	95.60%

Accident Summary:

	March 2011	April 2011	May 2011	June 2011
	Number	Number	Number	Number
Non-Preventable	2	1	0	0
Preventable, Type 1	1	1	5	4
Preventable, Type 2	0	2	0	1
Preventable, Type 3	1	0	1	1
Preventable, Type 4	1	0	0	0
TOTAL	5	4	6	6

Customer Feedback / PRC / Safety Committee / Charter Efficiency:

	Mar 2011	Apr 2011	May 2011	June 2011
Feedback Forms Received	8	5	3	3
Driver Complaints	5	4	1	1
Route/General Complaints	1	1	2	2
General Acknowledgments	0	0	0	0
Driver Commendation	0	0	0	0
PRC Ride-Alongs	8	9	14	4
Exemplary	9	1	6	1
Passing	7	8	8	3
Below Expectations	0	0	0	0
FAIL	0	0	0	0
Average Score	95.5%	92.1%	94.9%	89.7%
Safety Committee Road Tests	20	21	10	13
Passing	3	20	8	12
Clinics Conducted	27	15	6	10
Charter MPH	6.54	9.22	14.83	12.09
Charter Cost/Hour	\$10.57	\$14.64	\$73.75	\$30.00

Bus Mileage / Fuel / Maintenance (& Repair) Summary:

	Mileage	Fuel	M&R	Fuel/Mi.	M&R/Mi.	Cost/Mi.
TOTAL:	32454	\$53,891.69	\$35,488.05	\$1.66	\$1.09	\$2.75
1137	441	\$2,580.12	\$600.11	\$5.85	\$1.36	\$7.21
1237	1073	\$2,618.55	\$1,310.57	\$2.44	\$1.22	\$3.66
1337	240	\$693.85	\$9,357.36	\$2.89	\$38.99	\$41.88
1437	792	\$992.94	\$3,164.01	\$1.25	\$3.99	\$5.25
2136	1365	\$1,694.64	\$2,151.82	\$1.24	\$1.58	\$2.82
2236	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2336	897	\$1,612.77	\$170.14	\$1.80	\$0.19	\$1.99
2436	836	\$1,697.84	\$1,572.07	\$2.03	\$1.88	\$3.91
2536	1044	\$1,800.35	\$1,613.61	\$1.72	\$1.55	\$3.27
2636	1194	\$2,125.26	\$935.02	\$1.78	\$0.78	\$2.56
2736	1336	\$2,254.48	\$1,221.45	\$1.69	\$0.91	\$2.60
2836	1279	\$2,403.04	\$0.00	\$1.88	\$0.00	\$1.88
2936	953	\$1,493.45	\$505.77	\$1.57	\$0.53	\$2.10
3136	273	\$1,459.41	\$0.00	\$5.35	\$0.00	\$5.35
4336	253	\$75.57	\$0.00	\$0.30	\$0.00	\$0.30
4636	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5136	866	\$197.62	\$759.37	\$0.23	\$0.88	\$1.11
5236	1969	\$1,862.76	\$629.07	\$0.95	\$0.32	\$1.27
5336	1324	\$2,404.82	\$1,200.97	\$1.82	\$0.91	\$2.72
5436	1714	\$2,307.59	\$0.00	\$1.35	\$0.00	\$1.35
5536	2349	\$2,957.43	\$0.00	\$1.26	\$0.00	\$1.26
6136	894	\$1,984.94	\$779.64	\$2.22	\$0.87	\$3.09
6236	1955	\$1,413.75	\$201.22	\$0.72	\$0.10	\$0.83
6336	1561	\$1,341.41	\$1,175.02	\$0.86	\$0.75	\$1.61
6436	768	\$2,555.89	\$1,351.38	\$3.33	\$1.76	\$5.09
6536	1803	\$893.48	\$2,818.57	\$0.50	\$1.56	\$2.06
6636	845	\$2,648.84	\$0.00	\$3.13	\$0.00	\$3.13
8138	684	\$1,087.46	\$171.23	\$1.59	\$0.25	\$1.84
8238	1	\$769.44	\$0.00	\$769.44	\$0.00	\$769.44
9032	850	\$1,636.69	\$2,187.09	\$1.93	\$2.57	\$4.50
9132	1144	\$1,870.54	\$338.87	\$1.64	\$0.30	\$1.93
9232	1383	\$2,442.30	\$431.59	\$1.77	\$0.31	\$2.08

9332	230	\$33.40	\$0.00	\$0.15	\$0.00	\$0.15
9432	136	\$1,981.06	\$842.10	\$14.57	\$6.19	\$20.76

