

UTS Monthly Report -- March 2011

Ridership Summary:

	February 2011			March 2011		
	<u>PAX/mi.</u>	<u>PAX/hr.</u>	<u>\$/Pass.</u>	<u>PAX/mi.</u>	<u>PAX/hr.</u>	<u>\$/Pass.</u>
CGS	4.82	39.88	\$0.20	4.30	35.31	\$0.38
Green	6.27	45.12	\$0.15	5.63	40.20	\$0.29
U-Loop (Inner)	8.02	68.22	\$0.12	6.70	54.66	\$0.24
Northline	7.50	35.89	\$0.13	7.09	60.79	\$0.23
Stadium/Hospital Shuttle	6.02	41.79	\$0.16	5.58	39.78	\$0.29
Colonnade Shuttle	4.91	39.64	\$0.20	5.13	44.13	\$0.31
U-Loop (Outer)	7.83	63.22	\$0.12	6.62	49.55	\$0.24

On-Time Performance:

	Dec 2010	Jan 2011	Feb 2011	Mar 2011
CGS	99.06%	93.75%	98.30%	97.10%
Green	95.90%	95.56%	95.70%	93.10%
Inner Loop	99.02%	97.23%	97.70%	97.20%
Outer Loop	97.57%	97.72%	96.90%	92.80%
Northline	98.22%	95.92%	97.10%	92.90%
Stadium/Hospital Shuttle	95.47%	84.70%	85.00%	92.90%
Colonnade Shuttle	97.18%	97.76%	95.60%	96.80%
UTS Total	97.67%	95.72%	96.20%	94.20%

Accident Summary:

	January 2011	February 2011	March 2011
	<u>Number</u>	<u>Number</u>	<u>Number</u>
Non-Preventable	0	1	2
Preventable, Type 1	0	1	1
Preventable, Type 2	2	1	0
Preventable, Type 3	0	1	1
Preventable, Type 4	0	0	1
TOTAL	2	4	5

Customer Feedback / PRC / Safety Committee / Charter Efficiency:

	Dec 2010	Jan 2011	Feb 2011	Mar 2011
Feedback Forms Received	8	8	8	8
Driver Complaints	2	2	5	5
Route/General Complaints	5	5	4	1
General Acknowledgments	0	0	0	0
Driver Commendation	1	1	0	0
PRC Ride-Alongs	8	0	46	8
Exemplary	2	0	9	9
Passing	6	0	36	7
Below Expectations	0	0	0	0
FAIL	0	0	1	0
Average Score	91.9%	0.0%	88.8%	95.5%
Safety Committee Road Tests	5	5	32	24
Passing	3	3	6	21
Clinics Conducted	2	2	23	28
Charter MPH	6.59	11.09	8.30	6.54
Charter Cost/Hour	\$10.80	\$22.51	\$8.00	\$16.52

Bus Mileage / Fuel / Maintenance (& Repair) Summary:

	Mileage	Fuel	M&R	Fuel/Mi.	M&R/Mi.	Cost/Mi.
TOTAL:	39677	\$67,386.65	\$32,837.14	\$1.70	\$0.83	\$2.53
1137	1456	\$815.34	\$292.84	\$0.56	\$0.20	\$0.76
1237	1311	\$2,379.50	\$1,728.81	\$1.82	\$1.32	\$3.13
1337	1411	\$2,689.52	\$451.05	\$1.91	\$0.32	\$2.23
1437	1226	\$1,827.32	\$420.58	\$1.49	\$0.34	\$1.83
2136	1930	\$2,019.18	\$2,441.68	\$1.05	\$1.27	\$2.31
2236	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2336	1109	\$2,861.84	\$545.66	\$2.58	\$0.49	\$3.07
2436	1287	\$1,306.99	\$3,860.97	\$1.02	\$3.00	\$4.02
2536	1403	\$2,408.90	\$1,170.61	\$1.72	\$0.83	\$2.55
2636	1667	\$1,529.38	\$1,432.58	\$0.92	\$0.86	\$1.78
2736	2112	\$3,033.38	\$220.41	\$1.44	\$0.10	\$1.54
2836	1419	\$2,932.21	\$1,126.30	\$2.07	\$0.79	\$2.86
2936	587	\$856.26	\$1,670.83	\$1.46	\$2.85	\$4.31
3136	687	\$590.30	\$672.64	\$0.86	\$0.98	\$1.84
4336	771	\$627.53	\$328.16	\$0.81	\$0.43	\$1.24
4636	1	\$2,241.95	\$0.00	\$2,241.95	\$0.00	\$2,241.95
5136	1627	\$6,212.59	\$0.00	\$3.82	\$0.00	\$3.82
5236	1594	\$2,952.11	\$2,215.95	\$1.85	\$1.39	\$3.24
5336	1185	\$1,334.97	\$166.85	\$1.13	\$0.14	\$1.27
5436	919	\$1,097.83	\$1,659.87	\$1.19	\$1.81	\$3.00
5536	1323	\$1,544.29	\$2,446.36	\$1.17	\$1.85	\$3.02
6136	2033	\$2,708.70	\$1,719.49	\$1.33	\$0.85	\$2.18
6236	1520	\$2,850.07	\$789.00	\$1.88	\$0.52	\$2.39
6336	883	\$1,341.49	\$1,688.39	\$1.52	\$1.91	\$3.43
6436	1504	\$3,309.75	\$558.57	\$2.20	\$0.37	\$2.57
6536	1964	\$1,523.18	\$1,404.39	\$0.78	\$0.72	\$1.49
6636	493	\$1,212.77	\$0.00	\$2.46	\$0.00	\$2.46
8138	1194	\$1,424.33	\$905.13	\$1.19	\$0.76	\$1.95
8238	1	\$574.84	\$0.00	\$574.84	\$0.00	\$574.84
9032	862	\$2,500.33	\$501.90	\$2.90	\$0.58	\$3.48
9132	1628	\$2,385.93	\$466.02	\$1.47	\$0.29	\$1.75
9232	1181	\$652.21	\$913.18	\$0.55	\$0.77	\$1.33
9332	656	\$3,203.62	\$1,038.92	\$4.88	\$1.58	\$6.47
9432	732	\$2,438.04	\$0.00	\$3.33	\$0.00	\$3.33

$$* 1 = 0$$