

UTS Monthly Report -- May 2011

Ridership Summary:

	April 2011			May 2011		
	<u>PAX/mi.</u>	<u>PAX/hr.</u>	<u>\$/Pass.</u>	<u>PAX/mi.</u>	<u>PAX/hr.</u>	<u>\$/Pass.</u>
CGS	3.59	28.72	\$0.54	2.00	15.35	\$2.49
Green	4.89	35.63	\$0.39	3.65	29.28	\$1.36
U-Loop (Inner)	5.53	46.59	\$0.35	2.59	25.54	\$1.92
Northline	5.97	48.18	\$0.32	2.81	24.17	\$1.77
Stadium/Hospital Shuttle	5.40	39.70	\$0.36	3.06	23.92	\$1.63
Colonnade Shuttle	4.36	30.86	\$0.44	1.28	11.55	\$3.89
U-Loop (Outer)	5.28	46.59	\$0.36	2.12	17.45	\$2.35

On-Time Performance:

	Feb 2011	Mar 2011	April 2011	May 2011
CGS	98.30%	97.10%	97.00%	97.00%
Green	95.70%	93.10%	94.90%	94.90%
Inner Loop	97.70%	97.20%	96.10%	96.10%
Outer Loop	96.90%	92.80%	96.70%	96.70%
Northline	97.10%	92.90%	90.20%	90.20%
Stadium/Hospital Shuttle	85.00%	92.90%	88.80%	88.80%
Colonnade Shuttle	95.60%	96.80%	94.60%	94.60%
UTS Total	96.20%	94.20%	95.60%	95.60%

Accident Summary:

	March 2011	April 2011	May
	<u>Number</u>	<u>Number</u>	<u>Number</u>
Non-Preventable	2	1	0
Preventable, Type 1	1	1	5
Preventable, Type 2	0	2	0
Preventable, Type 3	1	0	1
Preventable, Type 4	1	0	0
TOTAL	5	4	6

Customer Feedback / PRC / Safety Committee / Charter Efficiency:

	Feb 2011	Mar 2011	Apr 2011	May 2011
Feedback Forms Received	8	8	5	3
Driver Complaints	5	5	4	1
Route/General Complaints	4	1	1	2
General Acknowledgments	0	0	0	0
Driver Commendation	0	0	0	0
PRC Ride-Alongs	46	8	9	14
Exemplary	9	9	1	6
Passing	36	7	8	8
Below Expectations	0	0	0	0
FAIL	1	0	0	0
Average Score	88.8%	95.5%	92.1%	94.9%
Safety Committee Road Tests	32	20	21	10
Passing	6	3	20	8
Clinics Conducted	23	27	15	6
Charter MPH	8.30	6.54	9.22	14.83
Charter Cost/Hour	\$8.00	\$10.57	\$14.64	\$73.75

Bus Mileage / Fuel / Maintenance (& Repair) Summary:

	Mileage	Fuel	M&R	Fuel/Mi.	M&R/Mi.	Cost/Mi.
TOTAL:	19512	\$64,803.63	\$32,234.84	\$3.32	\$1.65	\$4.97
1137	210	\$2,084.25	\$1,459.91	\$9.93	\$6.95	\$16.88
1237	322	\$1,082.18	\$487.66	\$3.36	\$1.51	\$4.88
1337	411	\$1,599.24	\$325.50	\$3.89	\$0.79	\$4.68
1437	384	\$1,874.66	\$542.80	\$4.88	\$1.41	\$6.30
2136	831	\$2,075.79	\$3,755.29	\$2.50	\$4.52	\$7.02
2236	1	\$303.70	\$0.00	\$303.70	\$0.00	\$303.70
2336	1123	\$4,251.96	\$1,887.40	\$3.79	\$1.68	\$5.47
2436	841	\$1,888.81	\$605.77	\$2.25	\$0.72	\$2.97
2536	907	\$2,763.02	\$1,588.83	\$3.05	\$1.75	\$4.80
2636	548	\$2,014.93	\$1,047.64	\$3.68	\$1.91	\$5.59
2736	863	\$2,376.89	\$1,158.45	\$2.75	\$1.34	\$4.10
2836	696	\$1,948.05	\$2,265.43	\$2.80	\$3.25	\$6.05
2936	692	\$1,873.00	\$1,136.30	\$2.71	\$1.64	\$4.35
3136	687	\$904.37	\$610.96	\$1.32	\$0.89	\$2.21
4336	75	\$258.11	\$1,231.69	\$3.44	\$16.42	\$19.86
4636	1	\$1,516.46	\$0.00	\$1,516.46	\$0.00	\$1,516.46
5136	726	\$5,873.42	\$1,116.93	\$8.09	\$1.54	\$9.63
5236	1060	\$2,756.31	\$180.34	\$2.60	\$0.17	\$2.77
5336	934	\$3,668.45	\$741.57	\$3.93	\$0.79	\$4.72
5436	755	\$2,368.08	\$0.00	\$3.14	\$0.00	\$3.14
5536	915	\$1,440.25	\$136.22	\$1.57	\$0.15	\$1.72
6136	349	\$1,847.03	\$1,678.77	\$5.29	\$4.81	\$10.10
6236	912	\$2,151.79	\$894.42	\$2.36	\$0.98	\$3.34
6336	690	\$1,270.97	\$444.39	\$1.84	\$0.64	\$2.49
6436	647	\$2,926.53	\$917.21	\$4.52	\$1.42	\$5.94
6536	709	\$1,591.12	\$328.34	\$2.24	\$0.46	\$2.71
6636	195	\$1,401.70	\$2,497.79	\$7.19	\$12.81	\$20.00
8138	343	\$1,166.55	\$1,360.45	\$3.40	\$3.97	\$7.37
8238	1	\$238.70	\$0.00	\$238.70	\$0.00	\$238.70
9032	684	\$1,466.22	\$783.66	\$2.14	\$1.15	\$3.29
9132	677	\$1,761.07	\$354.17	\$2.60	\$0.52	\$3.12
9232	818	\$2,568.34	\$1,956.65	\$3.14	\$2.39	\$5.53
9332	505	\$40.29	\$740.30	\$0.08	\$1.47	\$1.55
9432	n/a	\$1,451.39	\$0.00	#VALUE!	#VALUE!	#VALUE!

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