

UTS Monthly Report -- September 2010

Ridership Summary:

	August 2010			September 2010			
	PAX/mi.	PAX/hr.	\$/Pass.	PAX/mi.	PAX/hr.	\$/Pass.	
CGS	2.31	17.13	\$0.64	4.15	30.49	\$0.45	CGS
Green	4.76	35.04	\$0.31	4.71	41.11	\$0.40	Green
U-Loop (Inner)	3.93	32.93	\$0.38	7.13	58.68	\$0.26	U-Loop (Inner)
Northline	3.80	30.69	\$0.39	8.52	69.33	\$0.22	Northline
Stadium/Hospital Shuttle	4.69	32.62	\$0.32	4.73	32.49	\$0.40	SHS
Colonnade Shuttle	4.50	40.46	\$0.33	6.25	53.25	\$0.30	Colonnade Shuttle
U-Loop (Outer)	4.06	30.81	\$0.37	7.13	55.14	\$0.26	U-Loop (Outer)

On-Time Performance:

	July 2010	August 2010	Sept 2010
CGS	98.98%	95.44%	95.10%
Green	98.08%	96.43%	97.62%
Inner Loop	96.92%	96.15%	95.89%
Outer Loop	99.11%	97.79%	97.06%
Northline	99.52%	96.79%	93.90%
Stadium/Hospital Shuttle	92.29%	94.83%	88.62%
Colonnade Shuttle	n/a	91.30%	93.88%
UTS Total	97.69%	96.49%	95.18%

Accident Summary:

	July 2010	August 2010	September 2010	
	Number	Number	Number	
Non-Preventable	0	1	1	Non-Preventable
Preventable, Type 1	0	4	1	Preventable, Type 1
Preventable, Type 2	2	1	2	Preventable, Type 2
Preventable, Type 3	0	1	1	Preventable, Type 3
Preventable, Type 4	0	0	0	Preventable, Type 4
TOTAL	2	7	5	TOTAL

Customer Feedback / PRC / Safety Committee / Charter Efficiency:

	July 2010	August 2010	Sept 2010
Feedback Forms Received	8	4	8
Driver Complaints	3	1	2
Route/General Complaints	4	2	5
General Acknowledgments	0	1	1
Driver Commendation	1	0	0
PRC Ride-Alongs	12	7	12
Exemplary	3	4	2
Passing	9	3	10
Below Expectations	0	0	0
FAIL	0	0	0
Average Score	88.7%	94.1%	86.7%
Safety Committee Road Tests	12	11	25
Passing	12	10	21
Clinics Conducted	49	10	12
Charter MPH	11.46	8.98	10.58
Charter Cost/Hour	\$22.05	\$13.32	\$19.81

Bus Mileage / Fuel / Maintenance (& Repair) Summary:

	Mileage	Fuel	M&R	Fuel/Mi.	M&R/Mi.	Cost/Mi.
TOTAL:	68295	\$69,553.29	\$58,349.41	\$1.02	\$0.85	\$1.87
1137	2206	\$2,654.40	\$1,169.72	\$1.20	\$0.53	\$1.73
1237	1789	\$2,129.38	\$8,098.09	\$1.19	\$4.53	\$5.72
1337	1848	\$1,868.01	\$774.38	\$1.01	\$0.42	\$1.43
1437	2199	\$2,225.39	\$983.67	\$1.01	\$0.45	\$1.46
2136	3087	\$3,377.77	\$235.00	\$1.09	\$0.08	\$1.17
2236	3198	\$3,494.97	\$455.89	\$1.09	\$0.14	\$1.24
2336	3254	\$2,847.59	\$308.97	\$0.88	\$0.09	\$0.97
2436	2325	\$2,290.42	\$815.46	\$0.99	\$0.35	\$1.34
2536	2691	\$2,313.72	\$2,556.39	\$0.86	\$0.95	\$1.81
2636	2464	\$2,897.14	\$198.18	\$1.18	\$0.08	\$1.26
2736	1	\$0.00	\$25,611.63	\$0.00	\$25,611.63	\$25,611.63
2836	2393	\$2,474.26	\$7,116.05	\$1.03	\$2.97	\$4.01
2936	1	\$70.76	\$0.00	\$70.76	\$0.00	\$70.76
3136	613	\$0.00	\$276.00	\$0.00	\$0.45	\$0.45
4336	1978	\$1,536.19	\$878.78	\$0.78	\$0.44	\$1.22
4636	958	\$1,030.50	\$1,318.87	\$1.08	\$1.38	\$2.45
5136	1992	\$1,980.20	\$304.66	\$0.99	\$0.15	\$1.15
5236	1898	\$2,000.06	\$328.20	\$1.05	\$0.17	\$1.23
5336	3660	\$2,826.80	\$420.58	\$0.77	\$0.11	\$0.89
5436	2408	\$2,518.87	\$0.00	\$1.05	\$0.00	\$1.05
5536	2387	\$2,533.24	\$0.00	\$1.06	\$0.00	\$1.06
6136	1914	\$1,773.85	\$448.25	\$0.93	\$0.23	\$1.16
6236	2212	\$2,292.23	\$735.90	\$1.04	\$0.33	\$1.37
6336	2208	\$2,373.63	\$452.12	\$1.08	\$0.20	\$1.28
6436	2736	\$2,914.02	\$977.11	\$1.07	\$0.36	\$1.42
6536	3001	\$2,816.16	\$1,337.82	\$0.94	\$0.45	\$1.38
6636	2126	\$2,225.84	\$308.81	\$1.05	\$0.15	\$1.19
8138	1425	\$1,421.87	\$523.98	\$1.00	\$0.37	\$1.37
8238	670	\$794.34	\$0.00	\$1.19	\$0.00	\$1.19
9032	1984	\$2,658.67	\$1,599.54	\$1.34	\$0.81	\$2.15
9132	2583	\$2,803.74	\$115.36	\$1.09	\$0.04	\$1.13
9232	2139	\$2,519.56	\$0.00	\$1.18	\$0.00	\$1.18
9332	1078	\$1,088.84	\$0.00	\$1.01	\$0.00	\$1.01
9432	869	\$800.87	\$0.00	\$0.92	\$0.00	\$0.92

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