<table>
<thead>
<tr>
<th>Projects</th>
<th>University Funds</th>
<th>2006-2008 Biennium</th>
<th>2008-2010 Biennium</th>
<th>2010-2012 Biennium</th>
<th>Total All Three Biennia</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance Reserve</td>
<td>$15,000,000</td>
<td>$3,000,000</td>
<td>$18,000,000</td>
<td>$20,000,000</td>
<td>$396,990,000</td>
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<tr>
<td>Arts &amp; Sciences Building Furniture</td>
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<td>$716,000</td>
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<td>Cancer Research Building (MR-7)</td>
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<td>Life Sciences Building</td>
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<td>Reactor Building Renovation</td>
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<td>$8,790,000</td>
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<td>Music Building</td>
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<td>North Grounds Chiller Plant</td>
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<td>$4,633,000</td>
<td>$4,633,000</td>
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<td>Fire &amp; Life Safety (Alderman Library)</td>
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<td>New Upper-class Residence Hall</td>
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<tr>
<td>Fieldhouse/Athletic Offices</td>
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<td>$45,000,000</td>
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<td>$4,309,000</td>
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<td>Academic Blanket Authorization</td>
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<td>Auxiliary Blanket Authorization</td>
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<td>$152,512,000</td>
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</table>

Note: Projects are not listed in priority order.
## University of Virginia Medical Center - Agency 209

### 2006-2012 Capital Outlay Plan

March 3, 2005

<table>
<thead>
<tr>
<th>Projects</th>
<th>State Funds</th>
<th>University Funds</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Bonds</td>
<td>Gifts/Grants</td>
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<tr>
<td>Medical Office Building</td>
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<tr>
<td>Musculoskeletal Outpatient Addition</td>
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<tr>
<td>Consolidation of Psych Beds</td>
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<tr>
<td>Children's Medical Center</td>
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<td>Medical Center Blanket Authorization</td>
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</table>

### 2006-2008 Biennium

- Total for 2006-2008 Biennium $ - $ 24,000,000 $ - $ - $ - $ 44,730,000 $ 68,730,000

### 2008-2010 Biennium

- Medical Center Blanket Authorization $ - $ - $ - $ - $ - $ 20,000,000 $ 20,000,000

### 2010-2012 Biennium

- Medical Center Blanket Authorization $ - $ - $ - $ - $ - $ 20,000,000 $ 20,000,000

### Total all Three Biennia

- Total all Three Biennia $ - $ 24,000,000 $ - $ - $ - $ 84,730,000 $ 108,730,000

**Note:** Projects are not listed in priority order.
## 2006-2012 Capital Outlay Plan

**March 3, 2005**

**University of Virginia's College at Wise - Agency 246**

### 2006-2008 Biennium

<table>
<thead>
<tr>
<th>Projects (1)</th>
<th>State Funds</th>
<th>Bonds</th>
<th>University Funds</th>
<th>ICR</th>
<th>Other</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Maintenance Reserve</td>
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<td>Old Science Building Renovation</td>
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<td>Smiddy Hall Renovation/IT Building</td>
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<td><strong>Total</strong></td>
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<td><strong>$</strong></td>
<td><strong>$23,006,000</strong></td>
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</tbody>
</table>

**Notes:**
1. Projects are not listed in priority order.

### 2006-2008 Biennium

<table>
<thead>
<tr>
<th>Projects (1)</th>
<th>State Funds</th>
<th>Bonds</th>
<th>University Funds</th>
<th>ICR</th>
<th>Other</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
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<td>New Library (2)</td>
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<tr>
<td>Drama-Art Addition</td>
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<td>Greear Gym Renovation</td>
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<td>$</td>
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<tr>
<td>New Classroom/Lab Bldg - Planning</td>
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<td>Indoor Pool Renovation</td>
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<tr>
<td>Convocation Center (3)</td>
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<td><strong>Total</strong></td>
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### 2010-2012 Biennium

<table>
<thead>
<tr>
<th>Projects (1)</th>
<th>State Funds</th>
<th>Bonds</th>
<th>University Funds</th>
<th>ICR</th>
<th>Other</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wyllie Library Conversion (4)</td>
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<td>New Classroom/Lab Bldg-Construction</td>
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<td>$18,239,000</td>
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<td><strong>Total</strong></td>
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<td><strong>$56,706,000</strong></td>
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</tbody>
</table>

**Total all Three Biennia** $153,337,000  $26,095,000  $ -  $ -  $ -  $179,432,000

**Notes:**
1. Projects are not listed in priority order.