

FY05 Proposal Numbers

		Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop IS	propcnt
Assoc Provost For Academic Support & Classroom Mgmt.	University Of Virginia Press	83,556.77	52,463.77	31,093	3
	Women's Center	369,991	329,006	40,985	3
	Total	453,547.77	381,469.77	72,078	6
Center for Liberal Arts	Center For The Liberal Arts	78,492	70,835	7,657	1
	Total	78,492	70,835	7,657	1
College & Graduate School of Arts & Sciences	Anthropology	185,665.19	132,387.19	53,278	5
	Asian & Middle Eastern Language	97,872	97,872		1
	Astronomy	3,443,912	2,916,437	527,475	49
	Biology	19,699,271.96	14,849,429.96	4,849,842	91
	Blandy Experimental Farm	155,759	116,835	38,924	3
	Center for Digital Initiatives	49,984	43,464	6,520	1
	Center for Russian & East European Studies	188,500	188,500		1
	Center for South Asian Studies	299,000	299,000		1
	Center For The Liberal Arts	415,850	312,497	103,353	3
	Chemistry	12,780,993	9,201,134	3,579,859	71
	Dean Of Faculty For A&S	466,797	466,797		3
	Drama	44,850	44,850		3
	Economics	699,484	601,733	97,751	7
	English	195,651.05	137,130.05	58,521	6
	Environmental Sciences	6,028,452.11	4,802,301	1,226,151.11	74
	Graduate A&S	324,000	324,000		1
	History	118.76	118.76		1
	Inst Of Afro-am & African Stud	20,000	20,000		2
	Mathematics	664,242	551,118	113,124	16
	Mechanical & Aerospace Engineering	5,000	5,000		1
	Music	3,500	3,500		1
	Papers of George Washington	274,656	223,608	51,048	2
	Papers of James Madison	82,096	53,834	28,262	1
	Philosophy	277,355	181,872	95,483	2
	Physics	7,297,451.77	5,660,629.77	1,636,822	45
	Politics	248,686.69	208,937.69	39,749	7
	Psychology	13,234,241	9,964,372	3,269,869	68
	Religious Studies	1,221,450	1,127,987	93,463	6
	Sociology	204,597	134,879	69,718	2
	Statistics	293,406	192,619	100,787	5
	Va Grad Marine Science Consortium	2,205,561	2,205,561		14
	Va Institute for Theoretical Astronomy	941,505	705,779	235,726	12
	Virginia Center for Digital History	419,796	328,472	91,324	7
	Total	72,469,703.53	56,102,654.42	16,367,049.11	512
College at Wise	Chancellor & Business Mgr	1,644,620.87	1,558,154.47	86,466.4	17
	College of Wise Dean's Office	125,000	125,000		1
	Total	1,769,620.87	1,683,154.47	86,466.4	18
Cooper Center For Public Ser.	Cooper Center For Public Service	654,288.6	629,790.56	24,498.04	13
	Total	654,288.6	629,790.56	24,498.04	13
Financial Administration	Student Financial Services	6,898	6,898		2
	Total	6,898	6,898		2
Law School	Law School Dean's Office	424,669.9	424,669.9		7
	Total	424,669.9	424,669.9		7
Miller Center	Miller Center of Public Affairs	223,353	159,805	63,548	2
	Total	223,353	159,805	63,548	2
School of Architecture	Architectural History	2,500	2,500		1

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Architecture	10,000	6,579	3,421	1	
Architecture Dean's Office	79,045	79,045		6	
Institute for Environmental Negotiation	830,629.05	688,391.68	142,237.37	17	
Landscape Architecture	122,141	96,892	25,249	2	
Total	1,044,315.05	873,407.68	170,907.37	27	
School of Continuing & Professional Studies	CPS General Administration	857,716	792,578	65,138	3
	Total	857,716	792,578	65,138	3
School of Education	Ed Curr Inst & Special Ed	8,048,566.75	7,206,778.75	841,788	22
	Ed Health & Physical Education	626,862	610,000	16,862	1
	Ed Human Services	8,935,354	8,223,802	711,552	36
	Leadership, Fnds & Policy	4,564,701.47	3,928,436.47	636,265	21
	Total	22,175,484.22	19,969,017.22	2,206,467	80
School of Engineering & Applied Science	Biomedical Engineering	7,502,794.5	6,038,168.25	1,464,626.25	27
	Chemical Engineering	2,192,628	1,603,136	589,492	32
	Civil Engineering	5,659,175	4,290,107	1,369,068	50
	Computer Science	11,277,937	8,220,546	3,057,391	73
	Electrical & Computer Engineering	12,807,408	9,587,856	3,219,552	94
	Engineering Dean's Office	315,595	233,074	82,521	8
	Materials Science & Engineering	17,501,327	13,528,594	3,972,733	110
	Mechanical & Aerospace Engineering	7,844,764.22	6,036,492.4	1,808,271.82	87
	Psychology	606,508	489,147	117,361	1
	Science, Technology and Society	1,625,997	1,155,096	470,901	14
	Systems & Information Engineering	5,170,254.48	3,730,233.48	1,440,021	55
	Total	72,504,388.2	54,912,450.13	17,591,938.07	551
School of Medicine	Anesthesiology	4,990,675.92	3,568,004.94	1,422,670.98	33
	Beirne Carter Center	6,129,067	4,387,255	1,741,812	40
	Biochemistry	16,101,024	11,227,809	4,873,215	83
	Biomedical Engineering Div	3,226,601.56	2,470,502.98	756,098.58	17
	Cancer Center	4,734,688.01	3,509,908.21	1,224,779.8	11
	Cardiology	401,390	266,112	135,278	3
	Cell Biology	15,809,393.44	12,561,844.32	3,247,549.12	37
	Center for Biomedical Ethics	971,594	713,110	258,484	5
	Center for Cardiovascular Research	9,606,289.96	7,240,904	2,365,385.96	49
	Center for Cell Signaling	6,836,382	4,756,903	2,079,479	41
	Center for Research in Reproduction	1,675,599.8	1,260,386.8	415,213	7
	Ctr For the Study of Mind & Human Interaction	85,000	85,000		1
	Dentistry	127,763	127,763		2
	Diabetes Center	569,559	553,592	15,967	2
	Digestive Health Center of Excellence	10,372,380.66	7,477,881.29	2,894,499.37	62
	Emergency Medicine	5,785,344.79	4,824,388.83	960,955.96	10
	Family Medicine	2,286,429	2,037,562	248,867	18
	Gen Clinical Res Center	9,832,820	6,569,463	3,263,357	2
	Graduate Programs Office	93,792	76,309	17,483	4
	Health Evaluation Sciences	2,584,250	1,840,785.5	743,464.5	27
	Health Sciences Library	174,392.84	141,236.84	33,156	6
	Internal Medicine	66,775,404.23	50,778,061.6	15,997,342.63	386
	Medicine Dean's Office	1,474,973	1,360,472	114,501	6
	Microbiology	16,840,320	12,739,900	4,100,420	58
	Molecular Physiology & Biological Physics	16,101,858.42	11,661,785.42	4,440,073	54
	Neurology	6,780,180.82	5,235,798.73	1,544,382.09	72
	Neuroscience	6,044,601	4,289,121	1,755,480	30

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Neurosurgery	5,316,115	4,134,115.4	1,181,999.6	50	
Obstetrics & Gynecology	704,676.7	538,008.16	166,668.54	12	
Ophthalmology	28,259.24	23,816.75	4,442.49	4	
Orthopaedic Surgery	8,790,930	6,621,632.7	2,169,297.3	87	
Otolaryngology	460,089	344,037	116,052	6	
Pathology	16,288,948.31	11,837,096.55	4,451,851.76	90	
Pediatrics	18,093,073.19	14,632,744.13	3,460,329.06	108	
Pharmacology	10,150,093	6,991,299	3,158,794	45	
Physical Medicine & Rehab	2,890,646	2,010,922	879,724	15	
Plastic Surgery	435,121	334,180	100,941	7	
Psychiatric Medicine	12,135,648.39	9,021,432.71	3,114,215.68	62	
Radiation Oncology	947,198.36	655,921.89	291,276.47	7	
Radiology	8,491,706.38	6,673,688.48	1,818,017.9	53	
Southwest Virginia Higher Education Center	1,660	1,037	623	1	
Surgery	6,168,269.75	4,632,161.67	1,536,108.08	69	
Urology	3,486,018.83	2,401,617.1	1,084,401.73	23	
Total	310,800,227.6	232,615,571	78,184,656.6	1,705	
School of Nursing	Nursing School Dean's Office	7,016,839	5,604,107	1,412,732	54
	Total	7,016,839	5,604,107	1,412,732	54
Southwest Virginia Higher Education Center	Southwest Virginia Higher Education Center	7,837,075	7,830,929	6,146	6
	Total	7,837,075	7,830,929	6,146	6
Student Health	Student Health	12,818.36	10,254.7	2,563.66	2
	Total	12,818.36	10,254.7	2,563.66	2
University Librarian	University Libraries	1,627,937.18	1,553,241.18	74,696	5
	Total	1,627,937.18	1,553,241.18	74,696	5
University Police	Police	136,585.03	136,585.03		2
	Total	136,585.03	136,585.03		2
Vice President & Provost	Center for Undergraduate Excellence	298,000	298,000		1
	Vice President & Provost	377,664	358,677	18,987	1
	Vp And Provost	78,000	78,000		2
	Total	753,664	734,677	18,987	4
Virginia Foundation for the Humanities	Va Fdn Humanities & Pub Policy	815,779	815,779		12
	Total	815,779	815,779		12
Vp For Student Affairs	Vp For Student Affairs	67,214	66,264	950	5
	Total	67,214	66,264	950	5
Vp Research & Graduate Studies	Center for Politics	1,582,233.29	1,281,355.29	300,878	5
	Institute for Advanced Technology in the Humanities	880,112	741,130	138,982	8
	Vice President for Research & Graduate Studies	608,820.26	486,562.26	122,258	6
	Total	3,071,165.55	2,509,047.55	562,118	19
Vp&Prov: Instructional Support	International Studies	13,083	13,083		2
	Total	13,083	13,083		2
Exec. Level Total		504,814,864.86	387,896,268.61	116,918,596.25	3,038