

DRAFT FYR 2005 Numbers

		Award Total Budget Amt	Idc Total Budget	Awdcnt
Assoc Provost For Academic Support & Classroom Mgmt.	University Of Virginia Press	\$648,596.09		2
	Women's Center	\$34,000.00		1
	Total	\$682,596.09		3
Center for Liberal Arts	Center For The Liberal Arts	\$78,492.00	7,657	1
	Total	\$78,492.00	7,657	1
College & Graduate School of Arts & Sciences	Anthropology	\$24,834.26		2
	Asian & Middle Eastern Language	\$164,001.00	6,843	3
	Astronomy	\$3,203,136.00	761,549	44
	Biology	\$8,105,506.03	2,098,644	48
	Blandy Experimental Farm	\$393,674.00	60,929	3
	Center for Russian & East European Studies	\$180,000.00		1
	Center for South Asian Studies	\$286,000.00		1
	Chemistry	\$7,115,825.00	2,061,328	32
	Dean Of Faculty For A&S	\$125,431.00		3
	Drama	\$23,350.00		3
	Economics	\$481,856.00	50,528	2
	English	\$313,035.82	87,387	6
	Environmental Sciences	\$4,480,592.29	963,122.11	54
	German	\$10,000.00		1
	Graduate A&S	\$250,500.00		1
	History	\$26,479.56	4,167	2
	Inst Of Afro-am & African Stud	\$320,000.00	27,273	2
	Mathematics	\$1,023,792.00	219,727	17
	Music	\$3,500.00		1
	Papers of George Washington	\$446,373.00	109,919	2
	Papers of James Madison	\$163,595.00	6,486	2
	Physics	\$6,117,302.97	1,551,950	37
	Politics	\$212,666.88	32,148	6
	Psychology	\$7,415,230.98	2,124,167	44
	Religious Studies	\$1,895,028.00	98,231	5
	Sociology	\$14,930.83	5,136	1
	Statistics	\$296,590.00	93,034	3
	Va Grad Marine Science Consortium	\$2,510,803.00	81,341	5
	Va Institute for Theoretical Astronomy	\$512,599.00	162,439	12
	Virginia Center for Digital History	\$42,500.00		2
Total	\$46,159,132.62	10,606,348.11	345	
College at Wise	Chancellor & Business Mgr	\$1,319,828.10	83,193.44	15
	College of Wise Dean's Office	\$125,000.00		1
	Total	\$1,444,828.10	83,193.44	16
Cooper Center For Public Ser.	Cooper Center For Public Service	\$512,584.82	26,974.24	11
	Total	\$512,584.82	26,974.24	11
Financial Administration	Student Financial Services	\$6,898.00		2
	Total	\$6,898.00		2
Law School	Law School Dean's Office	\$1,736,873.48		7
	Total	\$1,736,873.48		7
Miller Center	Miller Center of Public Affairs	\$119,893.72		2
	Total	\$119,893.72		2
Residence Life	Center for Alcohol & Substance Education	\$223,730.00	76,781	1
	Total	\$223,730.00	76,781	1
School of Architecture	Architecture Dean's Office	\$34,500.00		2
	Institute for Environmental Negotiation	\$482,165.75	48,821.56	11

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	Landscape Architecture	\$13,135.00		1
	Total	\$529,800.75	48,821.56	14
School of Commerce	Commerce School Dean's Office	\$60,467.00	9,307	1
	Total	\$60,467.00	9,307	1
School of Continuing & Professional Studies	CPS General Administration	\$549,370.00	32,569	2
	Total	\$549,370.00	32,569	2
School of Education	Ed Curr Inst & Special Ed	\$8,351,352.31	1,160,059	13
	Ed Human Services	\$6,699,764.00	359,322	15
	Leadership, Fnds & Policy	\$3,008,727.23	423,691	16
	Total	\$18,059,843.54	1,943,072	44
School of Engineering & Applied Science	Biomedical Engineering	\$2,732,087.50	670,631.25	12
	Chemical Engineering	\$1,537,602.00	440,851	17
	Civil Engineering	\$2,860,392.00	528,563	27
	Computer Science	\$10,994,972.00	2,961,302	46
	Electrical & Computer Engineering	\$6,725,497.00	1,687,422	41
	Engineering Dean's Office	\$578,413.00	94,544	5
	Materials Science & Engineering	\$11,449,540.00	2,728,358	69
	Mechanical & Aerospace Engineering	\$6,818,768.93	1,290,599.48	63
	Science, Technology and Society	\$391,865.00	79,690	4
	Systems & Information Engineering	\$3,950,165.27	1,015,798.28	38
	Total	\$48,039,302.70	11,497,759.01	322
School of Medicine	Anesthesiology	\$2,444,906.42	691,985.68	21
	Beirne Carter Center	\$5,185,866.00	1,597,663	19
	Biochemistry	\$8,954,101.37	2,714,451.75	41
	Biomedical Engineering Div	\$1,652,575.06	404,385.33	11
	Cancer Center	\$4,342,463.00	762,738	8
	Cell Biology	\$13,905,494.98	2,645,699.62	30
	Center for Cardiovascular Research	\$2,522,104.96	598,987.96	16
	Center for Cell Signaling	\$2,724,822.00	839,780	14
	Center for Research in Reproduction	\$1,571,442.13	411,164	6
	Ctr For the Study of Mind & Human Interaction	\$85,000.00		1
	Dentistry	\$96,497.00		2
	Diabetes Center	\$195,379.00	14,473	1
	Digestive Health Center of Excellence	\$7,468,564.08	2,113,085.85	58
	Emergency Medicine	\$592,556.13	80,049.22	7
	Family Medicine	\$790,136.00	57,681	7
	Gen Clinical Res Center	\$3,715,218.00	240,750	1
	Graduate Programs Office	\$139,078.76	29,111.1	3
	Health Evaluation Sciences	\$1,340,746.00	328,376	10
	Health Sciences Library	\$2,145.84		1
	Internal Medicine	\$38,114,584.92	9,844,776.34	262
	Medicine Dean's Office	\$1,621,745.00	116,843	7
	Microbiology	\$8,963,427.00	2,726,160	33
	Molecular Physiology & Biological Physics	\$11,695,795.42	3,447,447	38
	Neurology	\$6,422,802.41	1,483,881.01	60
	Neuroscience	\$3,880,243.41	1,193,078.59	17
	Neurosurgery	\$825,440.93	150,168.18	22
	Obstetrics & Gynecology	\$315,800.15	63,994.03	8
	Ophthalmology	\$39,335.08	7,925.6	4
	Orthopaedic Surgery	\$3,360,359.20	755,842.5	46
	Otolaryngology	\$293,435.00	80,573	3

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	Pathology	\$7,137,685.26	1,883,726.67	40
	Pediatrics	\$8,795,833.83	1,382,745.9	81
	Pharmacology	\$5,909,498.00	1,711,582	28
	Physical Medicine & Rehab	\$222,446.00	28,745	3
	Plastic Surgery	\$450,232.00	117,646	2
	Psychiatric Medicine	\$5,430,883.58	1,413,383.41	38
	Radiation Oncology	\$583,844.36	183,958.07	4
	Radiology	\$6,187,927.76	1,060,365.2	37
	Surgery	\$4,633,500.09	1,280,055.15	38
	Urology	\$2,527,594.58	796,447.08	19
	Total	\$175,141,510.71	43,259,725.24	1047
School of Nursing	Nursing School Dean's Office	\$3,752,979.00	685,549.78	29
	Total	\$3,752,979.00	685,549.78	29
Southwest Virginia Higher Education Center	Southwest Virginia Higher Education Center	\$6,405,999.98	6,146	6
	Total	\$6,405,999.98	6,146	6
Student Health	Student Health	\$12,818.36	2,563.66	2
	Total	\$12,818.36	2,563.66	2
University Librarian	University Libraries	\$1,420,406.59		4
	Total	\$1,420,406.59		4
University Police	Police	\$7,500.00		1
	Total	\$7,500.00		1
Vice President & Provost	Center for Undergraduate Excellence	\$623,000.00		1
	Vice President & Provost	\$377,664.00	18,987	1
	Vp And Provost	\$78,000.00		2
	Total	\$1,078,664.00	18,987	4
Virginia Foundation for the Humanities	Va Fdn Humanities & Pub Policy	\$1,504,451.00		12
	Total	\$1,504,451.00		12
Vp For Student Affairs	Vp For Student Affairs	\$102,884.50	9,777.5	4
	Total	\$102,884.50	9,777.5	4
Vp Research & Graduate Studies	Center for Alcohol & Substance Education	\$136,255.11		1
	Center for Politics	\$2,756,130.00	554,791	4
	Institute for Advanced Technology in the Humanities	\$652,853.00	21,650	4
	Vice President for Research & Graduate Studies	\$1,649,890.53	197,143	3
	Total	\$5,195,128.64	773,584	12
Total		\$312,826,155.60	69,088,815.54	1892