

FY06 Proposal Numbers
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		Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop 1S	propent	
College & Graduate School of Arts & Sciences	Anthropology	90,456.88	90,456.88		3	
	Art	10,000	10,000		1	
	Asian & Middle Eastern Language	82,200	82,200		1	
	Astronomy	4,749,670	3,907,380	842,290	72	
	Biology	14,049,873.1	10,034,944.27	4,014,928.83	81	
	Blandy Experimental Farm	172,701	113,806	58,895	2	
	Center for Russian & East European Studies	452,408	434,771	17,637	1	
	Center for South Asian Studies	486,818	469,165	17,653	1	
	Chemistry	15,626,224.77	11,783,738.77	3,842,486	75	
	Dean Of College A&S	121,446	91,450	29,996	1	
	Dean Of Faculty For A&S	396,324	396,324		4	
	Drama	50,000	50,000		4	
	East Asian Lang & Area Ctr	476,991	457,584	19,407	1	
	Economics	97,036	63,888	33,148	2	
	English	1,027,252.47	996,792.47	30,460	9	
	Environmental Sciences	10,218,875	8,093,208.25	2,125,666.75	95	
	French	274,910	200,147	74,763	2	
	German	21,500	21,500		3	
	Graduate A&S	86,589	86,589		1	
	History	62,251.97	57,226.97	5,025	4	
	Inst Of Afro-am & African Stud	10,000	10,000		1	
	Mathematics	1,629,568	1,349,929	279,639	18	
	Music	3,500	3,500		1	
	Papers of George Washington	410,676	327,503	83,173	3	
	Papers of James Madison	140,444	140,444		1	
	Physics	8,370,988.17	6,255,288.17	2,115,700	57	
	Politics	234,724.31	196,968.31	37,756	7	
	Psychology	12,392,077	8,946,694	3,445,383	72	
	Religious Studies	564,235	488,316	75,919	4	
	Sociology	400,352	336,642	63,710	4	
	Spanish, Italian & Portuguese Literature	165,649	121,917	43,732	3	
	Statistics	372,152	252,361	119,791	8	
	Va Grad Marine Science Consortium	239,167	239,167		6	
	Va Institute for Theoretical Astronomy	628,104	430,443	197,661	13	
	Virginia Center for Digital History	374,696.36	306,748.63	67,947.73	8	
	Total	74,489,860.03	56,847,092.72	17,642,767.31	569	
	College at Wise	Chancellor & Business Mgr	560,107.26	549,153.26	10,954	17
		Total	560,107.26	549,153.26	10,954	17
	Cooper Center For Public Ser.	Cooper Center For Public Service	968,507.6	912,653.94	55,853.66	19
		Total	968,507.6	912,653.94	55,853.66	19
Info Tech & Comm	Information Technology & Communication	25,000	25,000		1	
	Total	25,000	25,000		1	
Law School	Law School Dean's Office	3,129,161.68	3,129,161.68		14	
	Total	3,129,161.68	3,129,161.68		14	
Miller Center	Miller Center of Public Affairs	216,509	137,457	79,052	2	
	Total	216,509	137,457	79,052	2	
School of Architecture	Architecture	321,391	243,857	77,534	8	
	Architecture Dean's Office	385,340	366,374	18,966	6	
	Institute for Environmental Negotiation	102,821.39	98,183.61	4,637.78	8	
	Landscape Architecture	37,000	37,000		1	
	Total	846,552.39	745,414.61	101,137.78	23	
School of Commerce	Commerce School Dean's Office	99,500	99,500		1	

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	Total	99,500	99,500		1
School of Continuing & Professional Studies	CPS General Administration	122,129	112,442	9,687	1
	Total	122,129	112,442	9,687	1
School of Education	Ed Curr Inst & Special Ed	7,556,073	6,772,810	783,263	24
	Ed Human Services	6,810,826	5,715,788.27	1,095,037.73	43
	Education Dean's Office	1,336,902	1,158,494	178,408	2
	Leadership, Fnds & Policy	4,922,300.88	4,322,984.88	599,316	17
	Total	20,626,101.88	17,970,077.15	2,656,024.73	86
School of Engineering & Applied Science	Biomedical Engineering	5,290,043	3,759,339	1,530,704	26
	Chemical Engineering	3,397,905	2,480,774	917,131	32
	Civil Engineering	4,562,947	3,843,430	719,517	43
	Computer Science	11,967,495	8,780,564	3,186,931	71
	Electrical & Computer Engineering	17,594,008	13,619,743	3,974,265	119
	Engineering Dean's Office	508,612	425,435	83,177	2
	Materials Science & Engineering	15,751,119	12,284,893	3,466,226	108
	Mechanical & Aerospace Engineering	8,003,020	6,168,308	1,834,712	83
	Science, Technology and Society	640,228	491,356	148,872	9
	Systems & Information Engineering	6,180,985	4,764,557	1,416,428	49
	Total	73,896,362	56,618,399	17,277,963	542
School of Medicine	Anesthesiology	3,613,611	2,647,294.2	966,316.8	29
	Beirne Carter Center	5,282,328	3,785,128	1,497,200	27
	Biochemistry	13,385,410.67	9,496,062.23	3,889,348.44	69
	Biomedical Engineering Div	5,376,353	3,893,200	1,483,153	20
	Cancer Center	8,652,892	6,873,280.25	1,779,611.75	11
	Cell Biology	17,527,809.43	13,523,130	4,004,679.43	43
	Center for Biomedical Ethics	833,479	575,979	257,500	5
	Center for Cardiovascular Research	10,540,305	7,969,310	2,570,995	52
	Center for Cell Signaling	6,886,489.5	4,928,000.5	1,958,489	44
	Center for Research in Contraceptive & Reproduction	2,450,813.67	1,719,429.67	731,384	7
	Dentistry	93,047	93,047		1
	Diabetes Center	1,608,405	1,235,455	372,950	5
	Digestive Health Center of Excellence	5,541,959.09	4,058,407.29	1,483,551.8	48
	Emergency Medicine	125,825.25	110,660.2	15,165.05	9
	Family Medicine	733,264	547,378	185,886	7
	Gen Clinical Res Center	227,250	150,000	77,250	1
	Graduate Programs Office	410,237.29	364,603.16	45,634.13	5
	Health Sciences Library	150,624	116,108	34,516	2
	Internal Medicine	59,816,937.68	45,203,127.48	14,613,810.2	364
	Medicine Dean's Office	3,079,810	2,857,813	221,997	12
	Microbiology	17,010,269.75	12,558,321.91	4,451,947.84	73
	Molecular Physiology & Biological Physics	12,897,401.02	9,858,229.02	3,039,172	36
	Neurology	11,773,483.5	8,833,852.5	2,939,631	94
	Neuroscience	5,157,746.17	3,842,061.17	1,315,685	31
	Neurosurgery	12,457,384.72	8,999,043.5	3,208,341.22	53
	Obstetrics & Gynecology	648,071.98	557,565.78	90,506.2	14
	Ophthalmology	526,960	405,621	121,339	2
	Orthopaedic Surgery	10,365,529.55	7,643,256.68	2,722,272.87	91
	Otolaryngology	454,785.77	352,585.35	102,200.42	9
	Pathology	17,155,403	12,287,067.48	4,868,335.52	84
Pediatrics	10,117,385.01	8,033,982.65	2,083,402.36	99	
Pharmacology	9,462,124	6,810,709	2,651,415	48	
Physical Medicine & Rehab	957,010	663,753	293,257	8	

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	Plastic Surgery	1,970,404	1,362,153	608,251	10
	Psychiatric Medicine	13,826,534.19	10,179,878.27	3,646,655.92	58
	Public Health Sciences	2,897,581	2,253,845	643,736	16
	Radiation Oncology	1,027,305.5	759,961.38	267,344.12	10
	Radiology	6,232,529.16	4,517,388.66	1,715,140.5	50
	Surgery	6,948,722.43	5,436,040.01	1,512,682.42	62
	Urology	5,907,204	4,231,023	1,676,181	27
	Total	294,130,685.33	219,733,751.34	74,146,933.99	1,636
School of Nursing	Nursing School Dean's Office	6,335,314	4,983,450.5	1,351,863.5	45
	Total	6,335,314	4,983,450.5	1,351,863.5	45
Southwest Virginia Higher Education Center	Southwest Virginia Higher Education Center	3,888,000	3,881,741	6,259	3
	Total	3,888,000	3,881,741	6,259	3
University Librarian	University Libraries	275,803.94	268,518.94	7,285	7
	Total	275,803.94	268,518.94	7,285	7
University Police	Police	179,039	179,039		2
	Total	179,039	179,039		2
Vice President & Provost	Assoc Provost Stud Acad Supt	377,664	356,292	21,372	1
	Center for Politics	188,686	144,748	43,938	4
	Center For The Liberal Arts	198,439	177,719	20,720	4
	Center for Undergraduate Excellence	255,818	255,818		2
	Institute for Advanced Technology in the Humanities	221,314.91	221,314.91		4
	University of Virginia Art Museum	38,043	17,192	20,851	1
	University Of Virginia Press	243.45	243.45		2
	Vp And Provost	291,949.28	259,614.79	32,334.49	4
	Women's Center	37,200	37,200		2
	Total	1,609,357.64	1,470,142.15	139,215.49	24
Virginia Foundation for the Humanities	Va Fdn Humanities & Pub Policy	409,282	409,282		9
	Total	409,282	409,282		9
Vp For Student Affairs	Afro-american Affairs	378,750	250,000	128,750	1
	Center for Alcohol & Substance Education	456,872.11	346,910.11	109,962	3
	Vp For Student Affairs	75,542.25	71,749	3,793.25	3
	Total	911,164.36	668,659.11	242,505.25	7
Vp Research & Graduate Studies	Vice President for Research & Graduate Studies	1,260,000	1,126,122	133,878	2
	Total	1,260,000	1,126,122	133,878	2
Exec. Level Total		483,978,437.11	369,867,057.4	113,861,379.71	3,010