

*Facilities and Administrative (Indirect)
Cost Summary By School for the Period 7/1/06 6/30/07*

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>Total **</u>
Architecture				1,300						16,083	9,100	26,483
Arts & Scs.	14,519	420,877	1,090,492	255,586	3,615,779	101,733	748,033	2,132,236	612,068	751,566	80,726	9,823,615
Other *	57,114			154,999	74,061	52,353		56,788	28,953	64,489	97,155	585,912
Cont. & Prof. Studies				45,722								45,722
Education	2,424,264	7,483		35,651	293,218	58,975		212,019	262,982	106,963	137,965	3,539,520
Engineering		1,654,751	209,357	25,551	639,854	1,958,745	630,923	2,905,411	1,771,070	469,419	353,124	10,618,206
Medicine		1,391,020	263,523	1,204,556	43,970,754	2,857,826		215,016	1,398,464	59,927	48,411	51,409,497
Nursing					410,929	1,959			17,333			430,221
TOTAL 06-07	2,495,897	3,474,132	1,563,372	1,723,365	49,004,594	5,031,591	1,378,956	5,521,470	4,090,870	1,468,447	726,481	76,479,175
TOTAL 05-06	284,659	2,643,060	1,132,639	1,515,016	41,952,033	5,044,336	962,109	4,939,989	4,262,992	1,413,740	755,787	64,546,350
% Inc./Dec.	777%	31%	38%	14%	17%	0%	43%	12%	-4%	4%	-4%	18%

*Associate Provost for Academic Support & Classroom Management, Center for Liberal Arts, UVa's College at Wise, Cooper Center for Public Service, Darden School, Financial Administration, Health Sciences Library, Miller Center, School of Commerce, Southwest Virginia Higher Education Center, Student Health, University Architect, University Librarian, Vice President & Provost, Virginia Foundation for the Humanities, Vice President for Student Affairs, Vice President for Research & Graduate Studies