

*Facilities and Administrative (Indirect)  
Cost Summary By School for the Period 7/1/07 6/30/08*

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>Total **</u>
Architecture					230,984				2,827	4,710		238,521
Arts & Scs.	14,519	635,794	825,621	126,984	3,503,660	298,471	623,255	2,573,987	628,442	355,030	80,387	9,666,149
Other *	114,270			56,647		14,405		134,462	2,458	19,805	90,178	432,225
Cont. & Prof. Studies												0
Education	520,602			258,670	265,089	44,615		27,382	279,024		154,059	1,549,441
Engineering	930	2,138,758	127,488	29,623	457,670	1,587,200	915,809	2,832,692	1,216,405	440,781	287,727	10,035,082
Medicine		707,062	383,379	2,196,769	38,847,749	3,907,153		627,897	1,683,150		156,628	48,509,787
Nursing				44,131	363,789	5,117			20,293			433,330
<b>TOTAL 07-08</b>	<b>650,321</b>	<b>3,481,614</b>	<b>1,336,488</b>	<b>2,712,824</b>	<b>43,668,940</b>	<b>5,856,960</b>	<b>1,539,064</b>	<b>6,196,420</b>	<b>3,832,599</b>	<b>820,326</b>	<b>768,979</b>	<b>70,864,535</b>
<b>TOTAL 06-07</b>	<b>2,495,897</b>	<b>3,474,132</b>	<b>1,563,372</b>	<b>1,723,365</b>	<b>49,004,594</b>	<b>5,031,591</b>	<b>1,378,956</b>	<b>5,521,470</b>	<b>4,090,870</b>	<b>1,468,447</b>	<b>726,481</b>	<b>76,479,175</b>
<b>% Inc./Dec.</b>	<b>-74%</b>	<b>0%</b>	<b>-15%</b>	<b>57%</b>	<b>-11%</b>	<b>16%</b>	<b>12%</b>	<b>12%</b>	<b>-6%</b>	<b>-44%</b>	<b>6%</b>	<b>-7%</b>

\*Associate Provost for Academic Support & Classroom Management, Center for Liberal Arts, UVa's College at Wise, Cooper Center for Public Service, Darden School, Financial Administration, Health Sciences Library, Miller Center, School of Commerce, Southwest Virginia Higher Education Center, Student Health, University Architect, University Librarian, Vice President & Provost, Virginia Foundation for the Humanities, Vice President for Student Affairs, Vice President for Research & Graduate Studies