

Proposal Summary By School for the Period 7/1/07 - 6/30/08

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>TOTAL</u>
Architecture				257,680	823,131				14,000	225,425	19,999	1,340,235
Arts & Scs.	1,066,583	2,420,119	4,288,747	4,302,988	15,389,965	1,321,699	6,337,865	20,361,276	2,501,248	3,050,477	1,518,000	62,558,967
Other*	1,071,748		35,000	3,333,885	325,345	95,493	2,000	1,559,293	352,527	1,151,325	12,939,985	20,866,601
Education	8,033,408			4,502,071	1,983,222	165,370		1,725,348	1,520,242	228,815	3,236,731	21,395,207
Engineering	30,000	11,949,460	1,344,343	2,355,552	4,879,491	8,362,701	4,123,027	31,611,416	8,664,379	4,453,165	3,138,285	80,911,819
Cont. & Prof. Studies				50,000					66,836			116,836
Law				508,337		115,833			739,503	197,967	140,000	1,701,640
Medicine		9,247,878	1,565,700	38,188,202	234,453,569	17,172,563		1,631,910	11,392,542	247,926	4,358,813	318,259,101
Nursing		194,419		781,064	3,885,157	69,076			175,997		4,000	5,109,713
Total 07-08	10,201,739	23,811,876	7,233,790	54,279,778	261,739,880	27,302,734	10,462,892	56,889,243	25,427,274	9,555,100	25,355,813	512,260,118
Total 06-07	9,193,427	28,677,364	12,767,434	43,823,511	254,294,277	31,373,174	8,876,001	58,730,499	22,699,433	10,806,502	19,524,085	500,765,707
% Inc./Dec.	11%	-17%	-43%	24%	3%	-13%	18%	-3%	12%	-12%	30%	2%
<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>TOTAL</u>
Architecture				8	3				1	3	3	18
Arts & Scs.	4	12	35	85	61	10	76	138	33	40	12	506
Other*	3		1	28	1	4	1	4	11	18	33	104
Education	20			30	6	7		8	14	2	11	98
Engineering	1	57	8	37	17	94	52	179	64	22	25	556
Cont. & Prof. Studies				1					1			2
Law				3		1			6	2	1	13
Medicine		35	4	364	606	424		10	131	3	37	1614
Nursing		1		12	22	4			5		1	45
Total 07-08	28	105	48	568	716	544	129	339	266	90	123	2956
Total 06-07	34	127	47	553	745	602	121	330	269	86	148	3062
% Inc./Dec.	-18%	-17%	2%	3%	-4%	-10%	7%	3%	-1%	5%	-17%	-3%

* "Other" includes The Cooper Center for Public Service, University Librarian, VP and Provost, VP for Students Affairs, VP for Research and Graduate Studies Student Health, Associate Provost for Academic Support, UVA's College at Wise, the Claude Moore Health Sciences Library, the Miller Center, University Police, University of Virginia Press, and the Women's Center.

**Includes Facilities and Administrative (Indirect) Costs