

Proposal Summary By School for the Period 7/1/2008 - 6/30/2009

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>TOTAL</u>
Architecture				170,362	412,232			1,633,992	80,000	247,867	22,500	2,566,953
Arts & Scs.	2,220,861	3,683,542	9,608,510	2,921,601	28,201,430	933,102	3,099,672	23,980,399	2,998,715	2,136,137	394,735	80,178,705
Other*	1,637,603	875,424	35,000	3,827,065	7,219,512	471,612	969,004	1,241,213	1,366,471	3,863,275	9,985,235	31,491,415
Education	8,385,807	217,218		2,939,316	2,925,434	1,379,947		1,662,783	2,035,708	431,886	2,678,346	22,656,446
Engineering	246,090	12,497,862	8,093,619	4,424,744	13,584,012	8,325,068	2,186,261	36,009,848	7,534,789	18,301,426	6,347,952	117,551,672
Cont. & Prof. Studies											428,575	428,575
Law				74,500					1,611,313	100,000		1,785,813
Medicine		9,536,463	931,095	47,241,623	374,975,341	18,817,098	350,001	1,453,411	14,083,415	902,577	6,769,953	475,060,977
Nursing	257,256			1,094,169	6,123,474	52,561			307,042			7,834,502
TOTAL 08-09**	12,747,617	26,810,509	18,668,224	62,693,381	433,441,435	29,979,389	6,604,938	65,981,646	30,017,453	25,983,168	26,627,296	739,555,056
TOTAL 07-08**	10,201,739	23,811,876	7,233,790	54,279,778	261,739,880	27,302,734	10,462,892	56,889,243	25,427,274	9,555,100	25,355,813	512,260,118
% Inc./Dec.	25%	13%	158%	16%	66%	10%	-37%	16%	18%	172%	5%	44%
<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>TOTAL</u>
Architecture				5	1			1	1	9	2	19
Arts & Scs.	7	17	42	71	103	23	55	165	35	23	15	556
Other*	7	2	1	56	20	8	10	11	21	39	36	211
Education	21	1		33	10	10		8	14	6	15	118
Engineering	2	52	19	51	40	97	27	203	74	19	47	631
Cont. & Prof. Studies											2	2
Law				2					13	1		16
Medicine		35	4	373	958	436	2	10	193	4	36	2,051
Nursing	1			17	34	3			4			59
TOTAL 08-09	38	107	66	608	1,166	577	94	398	355	101	153	3,663
TOTAL 07-08	28	105	48	568	716	544	129	339	266	90	123	2,956
% Inc./Dec.	36%	2%	38%	7%	63%	6%	-27%	17%	33%	12%	24%	24%

* "Other" includes Assistant Vice President for Finance, Associate Provost for Academic Support, the Claude Moore Health Sciences Library, the Cooper Center for Public Service, the Center for Politics, Darden Business School, Executive Vice President and Provost, McIntire Commerce School, the Miller Center, the President's Office, Student Health, Southwestern Virginia Higher Education Center, University Librarian, UVA's College at Wise, Vice President for Research and Graduate Studies, Vice Provost for Academic Affairs, Vice Provost for Administration, Vice Provost for the Arts, Vice Provost for Global Affairs, Vice Provost for Students Affairs, and the Virginia Foundation for the Humanities

**Includes Facilities and Administrative (Indirect) Costs