

Proposals Summary By School for the Period 7/1/2009 - 6/30/2010

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State</u>	<u>Total ** FY 2010</u>
Architecture				141,913		5,780		593,107	24,316	217,269	89,077	1,071,462
Arts & Sciences	1,308,652	2,160,369	6,239,457	6,130,901	21,869,633	2,003,364	2,609,255	25,609,373	5,386,184	8,311,219	922,242	82,550,649
Other *	2,964,799		26,250	2,318,005	322,581	63,797		1,547,392	699,944	4,815,157	8,489,252	21,247,177
Commerce								108,130				108,130
Darden				269				50,000				50,269
Education	8,535,002	102,789		1,596,258	2,938,218	170,391	418,637	3,219,687	2,851,201	664,079	2,345,414	22,841,677
Engineering		17,863,507	2,595,550	3,802,228	12,367,775	15,098,947	3,429,990	31,522,082	5,785,102	36,743,020	3,024,693	132,232,894
Cont. & Prof. Studies											1,350,612	1,350,612
Law				236,046					368,156	293,696	65,000	962,898
Medicine	373,986	8,712,497	126,571	35,874,986	281,736,755	17,758,748		1,178,744	17,996,264	2,842,084	5,267,592	371,868,228
Nursing	130,656			1,336,779	18,270,848	21,389			244,537		160,000	20,164,209
<b>TOTAL 09-10</b>	<b>13,313,095</b>	<b>28,839,162</b>	<b>8,987,828</b>	<b>51,437,384</b>	<b>337,505,810</b>	<b>35,122,417</b>	<b>6,457,882</b>	<b>63,828,515</b>	<b>33,355,704</b>	<b>53,886,525</b>	<b>21,713,883</b>	<b>654,448,205</b>
<b>TOTAL 08-09</b>	<b>13,632,272</b>	<b>26,847,481</b>	<b>18,494,570</b>	<b>58,897,044</b>	<b>430,029,857</b>	<b>32,035,906</b>	<b>6,746,820</b>	<b>65,445,792</b>	<b>27,920,095</b>	<b>26,375,514</b>	<b>25,841,142</b>	<b>732,266,493</b>
% Inc./Dec.	-2.34%	7.42%	-51.40%	-12.67%	-21.52%	9.63%	-4.28%	-2.47%	19.47%	104.31%	-15.97%	-10.63%

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Architecture				5		1		1	2	6	2	17
Arts & Sciences	4	16	43	97	69	19	46	164	49	50	13	570
Other *	11		1	32	1	3		4	6	38	31	127
Commerce								2				2
Darden				1				1				2
Education	16	1		27	10	6	2	11	29	5	13	120
Engineering		52	18	34	22	149	45	175	50	33	24	602
Cont. & Prof. Studies											4	4
Law				5					2	1	1	9
Medicine	1	35	1	366	731	435		14	208	8	41	1,840
Nursing	1			11	42	1			5		1	61
<b>TOTAL 09-10</b>	<b>33</b>	<b>104</b>	<b>63</b>	<b>578</b>	<b>875</b>	<b>614</b>	<b>93</b>	<b>372</b>	<b>351</b>	<b>141</b>	<b>130</b>	<b>3,354</b>
<b>TOTAL 08-09</b>	<b>38</b>	<b>108</b>	<b>65</b>	<b>589</b>	<b>1160</b>	<b>577</b>	<b>119</b>	<b>393</b>	<b>331</b>	<b>105</b>	<b>128</b>	<b>3,613</b>
% Inc./Dec.	-13.16%	-3.70%	-3.08%	-1.87%	-24.57%	6.41%	-21.85%	-5.34%	6.04%	34.29%	1.56%	-7.17%

\* "Other" Includes Assoc Provost For Academic Support & Classroom Management; Assistant VP for Buisness Operations; Chief Facilities Officer; Health Sciences Library; Information Technology & Communications; Purchasing and Material Services; University Architect; University Librarian; Vice President for Research & Graduate Studies; President's Office; Vice President and Provost; The Cooper Center for Public Service; UVA's College at Wise; Virginia Foundation for the Humanities; Vice President and Chief Student Affairs Officer, Southwest Virginia Higher Education Center.

\*\*Includes Facilities and Administrative (Indirect) Costs