

Proposal and Award Summary for the Period 7/1/2010 - 6/30/2011

| <u>Sponsor</u> | <u>Number of Proposals</u> | <u>Amount Requested</u> | <u>Number of Awards</u> | <u>Research</u> | <u>Training</u> | <u>Student Support</u> | <u>Construction</u> | <u>Other (ARRA)</u> | <u>Value *</u> | <u>Facilities & Administrative (Indirect) Costs</u> |
|--------------------------|----------------------------|-------------------------|-------------------------|--------------------|-----------------|------------------------|---------------------|---------------------|--------------------|---|
| DE | 35 | 12,322,179 | 25 | 11,386,039 | | | | 0 | 11,386,039 | 1,564,371 |
| DOD | 76 | 19,746,034 | 59 | 28,046,213 | | | | 0 | 28,046,213 | 6,045,612 |
| DOE | 47 | 15,469,498 | 40 | 12,474,468 | | | | 121,894 | 12,596,362 | 2,046,153 |
| Foundations | 531 | 59,059,027 | 306 | 32,562,309 | | | | 0 | 32,562,309 | 2,572,062 |
| DHHS | 802 | 277,283,042 | 457 | 128,757,595 | | | | 17,252,516 | 146,010,112 | 39,553,410 |
| Industry | 520 | 27,190,398 | 477 | 25,857,080 | | | | 343,566 | 26,200,646 | 6,242,026 |
| NASA | 104 | 5,893,962 | 88 | 3,468,136 | | | | 844,062 | 4,312,198 | 1,055,718 |
| NSF | 318 | 58,627,834 | 125 | 26,155,484 | | | | 0 | 26,155,484 | 6,365,806 |
| Other Coll. & Univ. | 373 | 35,222,343 | 250 | 26,556,375 | | | | 1,184,143 | 27,740,518 | 7,479,574 |
| Other Federal | 76 | 10,893,301 | 63 | 12,370,268 | | | | | 12,370,268 | 988,169 |
| State | 102 | 18,768,498 | 97 | 11,098,284 | | | | 0 | 11,098,284 | 579,223 |
| TOTAL 2010 - 2011 | 2,984 | 540,476,116 | 1,987 | 318,732,251 | 0 | 0 | 0 | 19,746,181 | 338,478,433 | 74,492,124 |
| TOTAL 2009 - 2010 | 3,354 | 654,448,205 | 2,026 | 326,936,538 | 0 | 0 | 0 | 48,275,372 | 375,211,910 | 85,377,580 |
| % Inc./Dec. | -11.03% | -17.41% | -1.92% | -2.51% | | | | -59.10% | -9.79% | -12.75% |

* Includes Facilities & Administrative (Indirect) Costs