

Facilities and Administrative (Indirect)
Cost Summary By School for the Period 7/1/2011 - 6/30/2012

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State/CIT	FY 2012 Total	% of FY 2012	FY 2011 Total	% of FY 2011	% Inc/Dec
Architecture							0	17,185	0	3,095	0	20,280	0.03%	26,568	0.04%	-23.7%
Arts & Scs.	2,619,187	430,031	233,038	1,579,486	447,619	2,205,559	274,436	170,989	466,748	473,008	38,635	8,938,736	13.10%	10,232,720	13.74%	-12.6%
Commerce										8,735		8,735	0.01%	0	0.00%	0.0%
Cont. & Prof. Studies										0	14,815	14,815	0.02%	93,804	0.13%	-84.2%
Darden								1				1	0.00%	25	0.00%	-97.2%
Education	125,743		748,418			314,417	14,091	154,336	83,022	677,994	25,389	2,143,410	3.14%	3,282,781	4.41%	-34.7%
Engineering	699,880	3,171,289		259,832	356,872	2,768,092	748,448	35,584	2,798,234	1,651,163	380,070	12,869,464	18.87%	12,578,317	16.89%	2.3%
Law								1		6,428	3,720	10,149	0.01%	3,832	0.01%	164.8%
Leadership & Public Policy						94,103				1,689		95,792	0.14%	47,456	0.06%	101.9%
Medicine	32,046,627	1,122,224		157,716	127,583	101,084	63,566	1,396,520	4,125,117	4,264,590	128,241	43,533,267	63.82%	47,276,899	63.47%	-7.9%
Nursing	40,539		0					88,337		145,748		274,624	0.40%	370,781	0.50%	-25.9%
Other *			65,547	0			18,649	88,677	2,878	42,456	84,078	302,285	0.44%	570,672	0.77%	-47.0%
TOTAL FY 2012	35,531,976	4,723,543	1,047,003	1,997,034	932,074	5,483,255	1,119,190	1,951,630	7,475,998	7,274,907	674,948	68,211,558				
% of FY 2012	52.1%	6.9%	1.5%	2.9%	1.4%	8.0%	1.6%	2.9%	11.0%	10.7%	1.0%					
TOTAL FY 2011	39,502,749	6,045,612	1,557,350	2,175,077	1,054,607	6,366,917	947,470	2,446,366	6,224,327	7,579,758	583,623			74,483,855		
% of FY 2011	53.0%	8.1%	2.1%	2.9%	1.4%	8.5%	1.3%	3.3%	8.4%	10.2%	0.8%					
% Inc./Dec.	-10%	-22%	-33%	-8%	-12%	-14%	18%	-20%	20%	-4%	16%					-8.4%

* "Other" Includes Associate Provost For Academic Support & Classroom Management; Vice Provost for the Arts; The Cooper Center for Public Service; Center for Liberal Arts; Center for Politics; Batten School of Leadership and Public Policy; University Librarian; Vice President for Research; The Miller Center; Executive Vice President and Provost; UVA's College at Wise; Vice President and Chief Student Affairs Officer, McIntire School of Commerce, and WTJRAdio.

The University also provides administrative support for awards (not included here) for the Virginia Foundation for the Humanities and the Southwest Virginia Higher Education Center, totaling \$18,107.33 in total indirect costs awarded for fiscal year 2012 and \$7,021 for fiscal year 2011.