

Proposals Summary By School for the Period 7/1/2011 - 6/30/2012

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State and Local	Total ** FY 2012	% of FY 2012	Total ** FY 2011	% of FY 2011	% Increase / Decrease
Architecture							16,081	274,472	2,000	45,400	67,332	405,285	0.08%	501,150	0.09%	-19.13%
Arts & Sciences	24,576,166	1,281,566	2,129,619	10,195,234	5,837,006	19,083,281	3,595,922	6,239,890	881,063	3,725,703	725,432	78,270,881	14.73%	71,164,200	13.17%	9.99%
Other *			747,809	34,991		1,559,275	4,953,971	2,265,717	27,699	460,301	8,598,920	18,648,682	3.51%	13,350,854	2.47%	39.68%
Batten	118,500					80,320	32,000	202,582		97,451		530,853	0.10%	444,814	0.08%	19.34%
Commerce						26,490				24,912		51,402	0.01%	336,862	0.06%	-84.74%
Darden						105,065		5				105,070	0.02%	93	0.00%	112334.76%
Education	1,023,297		12,812,278			1,829,362	415,932	1,444,476	702,270	3,179,653	647,989	22,055,257	4.15%	27,743,262	5.13%	-20.50%
Engineering	8,730,706	18,962,634	220,000	3,094,389	1,923,261	19,438,975	4,049,882	1,738,004	12,163,304	7,019,368	2,359,612	79,700,135	14.99%	80,296,796	14.86%	-0.74%
Cont. & Prof. Studies										26,000	210,000	236,000	0.04%	488,706	0.09%	-51.71%
Law								75,031		360,276	78,125	513,432	0.10%	1,251,576	0.23%	-58.98%
Medicine	232,147,043	7,035,576		933,976	749,779	2,137,292	366,145	33,544,073	20,003,131	23,616,414	4,646,913	325,180,342	61.18%	337,221,810	62.39%	-3.57%
Nursing	4,860,027					1,000		517,632		449,367		5,828,026	1.10%	7,675,994	1.42%	-24.07%
<b>TOTAL FY 2012</b>	<b>271,455,739</b>	<b>27,279,776</b>	<b>15,909,706</b>	<b>14,258,590</b>	<b>8,510,046</b>	<b>44,261,060</b>	<b>13,429,932</b>	<b>46,301,881</b>	<b>33,779,467</b>	<b>39,004,845</b>	<b>17,334,323</b>	<b>531,525,365</b>				
% of FY 2012	51.07%	5.13%	2.99%	2.68%	1.60%	8.33%	2.53%	8.71%	6.36%	7.34%	3.26%					
<b>TOTAL FY 2011</b>	<b>277,283,042</b>	<b>19,746,034</b>	<b>12,322,179</b>	<b>15,469,498</b>	<b>5,893,962</b>	<b>58,627,834</b>	<b>10,893,301</b>	<b>59,059,027</b>	<b>27,190,398</b>	<b>35,222,343</b>	<b>18,768,498</b>			<b>540,476,117</b>		
% of FY 2011	51.30%	3.65%	2.28%	2.86%	1.09%	10.85%	2.02%	10.93%	5.03%	6.52%	3.47%					
% Inc./Dec.	-2.10%	38.15%	29.11%	-7.83%	44.39%	-24.51%	23.29%	-21.60%	24.23%	10.74%	-7.64%					-1.66%

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State and Local	Total FY 2012	% of FY 2012	Total FY 2011	% of FY 2011	% Increase / Decrease
Architecture							2	5	3	3	5	18	0.59%	13	0.44%	38.46%
Arts & Sciences	73	10		45	38	148	34	75	17	52	26	527	17.29%	482	16.15%	9.34%
Other *			3	1		5	26	26	5	8	27	101	3.31%	93	3.12%	8.60%
Batten	1					1	1	1		2		6	0.20%	5	0.17%	20.00%
Commerce						1				1		2	0.07%	2	0.07%	0.00%
Darden						1		1				2	0.07%	1	0.03%	100.00%
Education	4		23			8	5	26	8	24	11	109	3.58%	134	4.49%	-18.66%
Engineering	26	66	1	22	19	135	11	37	122	60	41	540	17.72%	494	16.55%	9.31%
Cont. & Prof. Studies										1	2	3	0.10%	3	0.10%	0.00%
Law								3		4	1	8	0.26%	9	0.30%	-11.11%
Medicine	585	32		2	3	12	4	361	427	230	32	1,688	55.38%	1,689	56.60%	-0.06%
Nursing	18					1		17		8		44	1.44%	59	1.98%	-25.42%
<b>TOTAL FY 2012</b>	<b>707</b>	<b>108</b>	<b>36</b>	<b>70</b>	<b>60</b>	<b>312</b>	<b>83</b>	<b>552</b>	<b>582</b>	<b>393</b>	<b>145</b>	<b>3,048</b>				
% of FY 2012	23.20%	3.54%	1.18%	2.30%	1.97%	10.24%	2.72%	18.11%	19.09%	12.89%	4.76%					
<b>TOTAL FY 2011</b>	<b>802</b>	<b>76</b>	<b>35</b>	<b>47</b>	<b>104</b>	<b>318</b>	<b>76</b>	<b>531</b>	<b>520</b>	<b>373</b>	<b>102</b>			<b>2,984</b>		
% of FY 2011	26.88%	2.55%	1.17%	1.58%	3.49%	10.66%	2.55%	17.79%	17.43%	12.50%	3.42%					
% Inc./Dec.	-11.85%	42.11%	2.86%	48.94%	-42.31%	-1.89%	9.21%	3.95%	11.92%	5.36%	42.16%					2.14%

\* "Other" Includes Assoc Provost For Academic Support & Classroom Management; Associate Vice President and Director, Environmental Health and Safety; Center for Liberal Arts; Center for Politics; Executive Vice President and Provost; Southwest Virginia Higher Education Center; Student Health; The Miller Center of Public Affairs; The Weldon Cooper Center for Public Service; University Career Services; University Librarian; UVA's College at Wise; Vice President and Chief Student Affairs Officer; Vice President for Diversity and Equity; Vice President for Research & Graduate Studies; Vice Provost for Academic Programs; Vice Provost for the Arts; Virginia Foundation for the Humanities; WTJU Radio;

\*\*Includes Facilities and Administrative (Indirect) Costs