

Proposals Summary By School for the Period 7/1/2012 - 6/30/2013

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State and Local	Total ** FY 2013	% of FY 2013	Total ** FY 2012	% of FY 2012	% Increase / Decrease
Architecture							155	146,650	16,224	10,000	10,000	183,029	0.04%	405,285	0.08%	-54.84%
Arts & Sciences	13,636,950	1,396,766	2,030,043	7,874,509	2,830,971	14,456,602	4,042,565	3,935,031	764,492	4,262,753	812,348	56,043,029	11.80%	78,270,881	15.00%	-28.40%
Batten			411,016			99,338	217,846	34,039				931,532	0.20%	530,853	0.10%	75.48%
Commerce												0	0.00%	51,402	0.01%	-100.00%
Cont. & Prof. Studies								24,860		106,232		131,092	0.03%	236,000	0.05%	-44.45%
Darden						626,402						626,402	0.13%	105,070	0.02%	496.17%
Education	1,917,965		7,149,643			4,661,183	282,293	1,436,185	1,338,969	4,215,063	2,517,152	23,518,453	4.95%	22,055,257	4.23%	6.63%
Engineering	5,865,960	18,597,244	250,000	1,732,929	3,353,192	31,604,038	1,073,220	3,314,545	14,946,143	8,751,354	8,164,875	97,653,500	20.57%	79,700,135	15.28%	22.53%
Law						76,488				586,256	311,000	973,744	0.21%	513,432	0.10%	89.65%
Medicine	210,627,325	5,257,339		603,580		1,250,253	178,058	27,915,234	13,769,184	19,981,217	7,202,989	286,785,178	60.39%	325,180,342	62.33%	-11.81%
Nursing	1,843,500						269,712	349,360	115,256	487,829	322,507	3,388,163	0.71%	5,828,026	1.12%	-41.86%
Other *	385,000		368,650	235,880		9,433	1,056,507	520,232	195,030	208,392	963,874	3,942,998	0.83%	8,107,440	1.55%	-51.37%
UVA Wise			624,803				600			6,573	40,880	672,856	0.14%	704,991	0.14%	-4.56%
TOTAL FY 2013	234,276,700	25,251,349	10,834,155	10,446,899	6,184,163	52,783,737	7,120,955	37,676,135	31,145,298	38,784,962	20,345,624	474,849,977				
% of FY 2013	49.34%	5.32%	2.28%	2.20%	1.30%	11.12%	1.50%	7.93%	6.56%	8.17%	4.28%					
TOTAL FY 2012	271,455,739	27,279,776	15,909,706	14,258,590	8,510,046	44,261,060	9,866,781	46,301,782	33,779,467	39,004,845	11,061,323			521,689,115		
% of FY 2012	52.03%	5.23%	3.05%	2.73%	1.63%	8.48%	1.89%	8.88%	6.48%	7.48%	2.12%					
% Inc./Dec.	-13.70%	-7.44%	-31.90%	-26.73%	-27.33%	19.26%	-27.83%	-18.63%	-7.80%	-0.56%	83.93%					-8.98%

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State and Local	Total FY 2013	% of FY 2013	Total FY 2012	% of FY 2012	% Increase / Decrease
Architecture							1	5	3	1	1	11	0.38%	18	0.59%	-38.89%
Arts & Sciences	50	8	8	34	40	134	33	73	15	56	18	469	16.08%	527	17.37%	-11.01%
Batten			1			1	2	1		3		8	0.27%	6	0.20%	33.33%
Commerce												0	0.00%	2	0.07%	-100.00%
Cont. & Prof. Studies								1		1		2	0.07%	3	0.10%	-33.33%
Darden						3						3	0.10%	2	0.07%	50.00%
Education	7		17			12	2	26	8	24	7	103	3.53%	109	3.59%	-5.50%
Engineering	18	54	1	11	25	128	10	34	104	77	42	504	17.28%	540	17.80%	-6.67%
Law						1				5	3	9	0.31%	8	0.26%	12.50%
Medicine	608	20		2		8	4	319	444	243	49	1,697	58.18%	1,688	55.64%	0.53%
Nursing	16						2	12	1	10	2	43	1.47%	44	1.45%	-2.27%
Other *	1		1	2		1	9	24	6	6	13	63	2.16%	74	2.44%	-14.86%
UVA Wise			2				1			1	1	5	0.17%	13	0.43%	-61.54%
TOTAL FY 2013	700	82	30	49	65	288	64	495	581	427	136	2,917				
% of FY 2013	24.00%	2.81%	1.03%	1.68%	2.23%	9.87%	2.19%	16.97%	19.92%	14.64%	4.66%					
TOTAL FY 2012	707	108	36	70	60	312	73	551	582	393	142			3,034		
% of FY 2012	23.30%	3.56%	1.19%	2.31%	1.98%	10.28%	2.41%	18.16%	19.18%	12.95%	4.68%					
% Inc./Dec.	-0.99%	-24.07%	-16.67%	-30.00%	8.33%	-7.69%	-12.33%	-10.16%	-0.17%	8.65%	-4.23%					-3.86%

* "Other" Includes Assoc Provost For Academic Support & Classroom Management; Center for Politics; Executive Vice President and Provost; Student Health; The Miller Center of Public Affairs; The Weldon Cooper Center for Public Service; University Librarian; Vice President for Research & Graduate Studies; Vice Provost for Academic Programs; Vice Provost for the Arts; Facilities Management; Virginia Quarterly Review; WTJU Radio;

**Includes Facilities and Administrative (Indirect) Costs

The University also provides administrative support for proposals (not included here) for the Virginia Foundation for the Humanities and the Southwest Virginia Higher Education Center, totaling \$7.22 million for fiscal year 2013 and \$9.84 million for fiscal year 2012.