

Facilities and Administrative (Indirect) Cost Summary By School for the Period 7/1/2013 - 6/30/2014

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State/CIT	FY 2014	% of FY	FY 2013	% of FY	% Inc/Dec
												Total	2014	Total	2013	
Architecture		0					0	720	0		0	720	0.00%	27,642	0.05%	-97.40%
Arts & Scs.	2,059,048	164,604	8,819	1,227,757	331,263	2,180,687	417,790	280,979	327,783	918,153	47,510	7,964,393	12.69%	8,151,015	13.73%	-2.29%
Commerce						0						0	0.00%	18,375	0.03%	-100.00%
Cont. & Prof. Studies												0	0.00%	24,194	0.04%	-100.00%
Darden												0	0.00%	0	0.00%	0.00%
Education	62,819		1,345,255			738,711	62,797	314,955	168,415	524,619	16,675	3,234,246	5.15%	2,059,087	3.47%	57.07%
Engineering	390,265	3,151,447		183,837	154,935	2,401,726	910,265	52,387	2,590,124	2,053,425	334,023	12,222,434	19.48%	10,238,572	17.24%	19.38%
Law										1,621	3,571	5,192	0.01%	6,571	0.01%	-20.99%
Leadership & Public Policy							81,308	28,621	14,687			124,934	0.20%	23,489	0.04%	431.87%
Medicine	27,597,163	423,773		153,236		0	37,751	1,361,985	4,933,769	3,473,108	286,611	38,267,395	60.98%	37,830,051	63.72%	1.16%
Nursing	130,811						24,669	13,679		95,186	16,642	280,987	0.45%	310,899	0.52%	-9.62%
Other *			27,352	0		289,963	137,197	63,125	5,286	23,630	62,897	609,449	0.97%	645,999	1.09%	-5.66%
UVA at Wise			36,526				3,000	0				39,526	0.06%	36,123	0.06%	9.42%
TOTAL FY 2014	30,240,106	3,739,824	1,417,952	1,564,830	486,198	5,611,087	1,674,777	2,116,450	8,040,064	7,090,060	767,928	62,749,276				
% of FY 2014	48.2%	6.0%	2.3%	2.5%	0.8%	8.9%	2.7%	3.4%	12.8%	11.3%	1.2%					
TOTAL FY 2013	29,846,140	5,306,519	921,748	1,919,804	696,258	4,062,946	815,835	2,963,073	5,721,249	6,296,441	822,006			59,372,019		
% of FY 2013	50.3%	8.9%	1.6%	3.2%	1.2%	6.8%	1.4%	5.0%	9.6%	10.6%	1.4%					
% Inc./Dec.	1.3%	-29.5%	53.8%	-18.5%	-30.2%	38.1%	105.3%	-28.6%	40.5%	12.6%	-6.6%					5.69%

* "Other" Includes Associate Provost For Academic Support & Classroom Management; Center for Politics; Executive Vice President and Provost; Health Sciences Library; Student Health; The Cooper Center for Public Service; The Miller Center; University Librarian; Vice President and Chief Student Affairs Officer; Vice President for Administration; Vice President for Research; Vice Provost for the Arts; Virginia Foundation for the Humanities; and WTJURadio.

The University also provides administrative support for awards (not included here) for the Southwest Virginia Higher Education Center, totaling \$0 in total indirect costs awarded for fiscal year 2014 and \$0 for fiscal year 2013.