

**Facilities and Administrative (Indirect) Cost Summary By School for the Period 7/1/2014 - 6/30/2015**

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State/CIT	FY 2015	% of FY	FY 2014	% of FY	% Inc/Dec
												Total	2015	Total	2014	
Architecture								11,631				11,631	0.02%	720	0.00%	1515.42%
Arts & Scs.	2,306,772	564,719	0	1,417,712	459,832	1,878,876	535,537	558,690	235,316	670,659	14,683	8,642,796	12.43%	7,964,393	12.71%	8.52%
Commerce										18,363		18,363	0.03%	0	0.00%	0.00%
Cont. & Prof. Studies												0	0.00%	0	0.00%	0.00%
Darden								0				0	0.00%	0	0.00%	0.00%
Education	0		1,223,386			390,141	324,521	344,779	150,699	594,535	170,316	3,198,378	4.60%	3,234,246	5.16%	-1.11%
Engineering	964,396	3,259,308		27,040	231,430	2,455,506	379,015	50,443	2,634,891	1,775,625	329,950	12,107,603	17.41%	12,222,434	19.51%	-0.94%
Law								0		13,676	13,165	26,841	0.04%	5,192	0.01%	416.97%
Leadership & Public Policy								77,126		18,360		95,486	0.14%	124,934	0.20%	-23.57%
Medicine	31,559,156	391,607		137,310		266,874	42,903	2,426,576	4,300,035	4,415,966	757,177	44,297,603	63.70%	38,180,035	60.93%	16.02%
Nursing	129,421						61,068	11,717		180,854	17,829	400,889	0.58%	280,987	0.45%	42.67%
Other *	38,560		27,957	0		432,981	56,984	73,407	5,879	3,025	67,260	706,053	1.02%	609,449	0.97%	15.85%
UVA at Wise			37,506					1,000				38,506	0.06%	39,526	0.06%	-2.58%
<b>TOTAL FY 2015</b>	<b>34,998,305</b>	<b>4,215,634</b>	<b>1,288,849</b>	<b>1,582,062</b>	<b>691,262</b>	<b>5,424,378</b>	<b>1,401,028</b>	<b>3,554,369</b>	<b>7,326,819</b>	<b>7,691,062</b>	<b>1,370,380</b>	<b>69,544,149</b>				
<b>% of FY 2015</b>	<b>50.3%</b>	<b>6.1%</b>	<b>1.9%</b>	<b>2.3%</b>	<b>1.0%</b>	<b>7.8%</b>	<b>2.0%</b>	<b>5.1%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>2.0%</b>					
<b>TOTAL FY 2014</b>	<b>30,240,106</b>	<b>3,739,824</b>	<b>1,417,952</b>	<b>1,564,830</b>	<b>486,198</b>	<b>5,611,087</b>	<b>1,674,777</b>	<b>2,116,450</b>	<b>8,035,205</b>	<b>7,007,559</b>	<b>767,928</b>			<b>62,661,916</b>		
<b>% of FY 2014</b>	<b>48.3%</b>	<b>6.0%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>0.8%</b>	<b>9.0%</b>	<b>2.7%</b>	<b>3.4%</b>	<b>12.8%</b>	<b>11.2%</b>	<b>1.2%</b>					
<b>% Inc./Dec.</b>	<b>15.7%</b>	<b>12.7%</b>	<b>-9.1%</b>	<b>1.1%</b>	<b>42.2%</b>	<b>-3.3%</b>	<b>-16.3%</b>	<b>67.9%</b>	<b>-8.8%</b>	<b>9.8%</b>	<b>78.5%</b>					<b>10.98%</b>

\* "Other" Includes The Cooper Center for Public Service; Center for Politics; Chief Diversity Officer; Executive Vice President and Provost; Facilities Management; The Miller Center; Student Health; University Librarian; University Police; Vice President for Administration; Vice President for Research; Vice Provost For Academic Affairs; Vice Provost for the Arts; Vice Provost for Academic Outreach; Vice Provost for Global Affairs; Virginia Foundation for the Humanities; and WTJU Radio.

The University also provides administrative support for awards (not included here) for the Southwest Virginia Higher Education Center, totaling \$0 in total indirect costs awarded for fiscal year 2015 and \$0 for fiscal year 2014.