

Sponsored Programs Proposal Summary By School for the Period 7/1/2014 - 6/30/2015

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State and Local	Total ** FY 2015	% of FY 2015	Total ** FY 2014	% of FY 2014	% Increase / Decrease
Architecture						23,700	211,212	76,541				311,453	0.06%	2,665,152	0.51%	-88.31%
Arts & Sciences	16,515,051	4,333,783	1,528,487	6,343,271	2,952,016	14,488,768	2,923,458	10,329,875	1,007,248	3,829,000	294,884	64,545,842	11.69%	66,696,234	12.67%	-3.22%
Batten	545,782					116,667	227,653	1,005,619		131,614		2,027,335	0.37%	579,831	0.11%	249.64%
Commerce						237,652				50,023		287,675	0.05%	365,386	0.07%	-21.27%
Cont. & Prof. Studies												0	0.00%	0	0.00%	0.00%
Darden						24,708		408,586				433,294	0.08%	28,086	0.01%	1442.74%
Education	2,923,413		17,683,731			2,860,447	2,112,974	4,477,288	1,397,762	3,809,566	2,459,780	37,724,961	6.83%	32,076,813	6.09%	17.61%
Engineering	8,841,760	15,137,831	246,065	2,446,990	1,383,782	25,211,017	3,002,442	2,471,152	9,201,572	9,417,751	2,726,100	80,086,462	14.51%	88,830,790	16.87%	-9.84%
Law						45,030		62,362		633,271	276,478	1,017,141	0.18%	1,059,197	0.20%	-3.97%
Medicine	257,676,483	9,644,885				1,893,983	622,536	35,843,032	21,202,054	16,167,137	6,879,825	349,929,935	63.39%	318,807,097	60.55%	9.76%
Nursing	2,139,224						38,134	684,430	1,000	612,804	16,146	3,491,738	0.63%	5,808,282	1.10%	-39.88%
Other *	348,200		388,994	363,107		1,237,800	1,927,298	2,102,915	705,444	87,198	3,107,918	10,268,874	1.86%	6,529,809	1.24%	57.26%
UVA Wise			928,323			577,096	60,000	5,000		56,650	256,396	1,883,465	0.34%	3,070,052	0.58%	-38.65%
TOTAL FY 2015	288,989,913	29,116,499	20,775,600	9,153,368	4,335,798	46,716,868	11,125,707	57,466,800	33,515,079	34,795,015	16,017,526	552,008,174				
% of FY 2015	52.35%	5.27%	3.76%	1.66%	0.79%	8.46%	2.02%	10.41%	6.07%	6.30%	2.90%					
TOTAL FY 2014	256,493,827	20,744,454	19,343,002	19,324,744	4,187,802	43,525,992	15,341,632	46,742,273	39,883,166	43,110,784	17,819,054			526,516,729		
% of FY 2014	48.72%	3.94%	3.67%	3.67%	0.80%	8.27%	2.91%	8.88%	7.57%	8.19%	3.38%					
% Inc./Dec.	12.67%	40.36%	7.41%	-52.63%	3.53%	7.33%	-27.48%	22.94%	-15.97%	-19.29%	-10.11%					4.84%

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State and Local	Total FY 2015	% of FY 2015	Total FY 2014	% of FY 2014	% Increase / Decrease
Architecture						1	3	2				6	0.19%	11	0.36%	-45.45%
Arts & Sciences	65	15	5	31	47	135	32	94	22	52	15	513	16.18%	467	15.18%	9.85%
Batten	2					1	2	6		5		16	0.50%	8	0.26%	100.00%
Commerce						1				1		2	0.06%	3	0.10%	-33.33%
Cont. & Prof. Studies												0	0.00%	0	0.00%	0.00%
Darden						1		3				4	0.13%	1	0.03%	300.00%
Education	8		31			15	3	50	12	32	13	164	5.17%	166	5.39%	-1.20%
Engineering	25	58	1	11	19	145	12	29	124	78	36	538	16.97%	547	17.78%	-1.65%
Law						1		2		4	2	9	0.28%	10	0.32%	-10.00%
Medicine	624	35				14	6	334	506	219	47	1,785	56.31%	1,724	56.03%	3.54%
Nursing	10						1	22	1	9	1	44	1.39%	50	1.62%	-12.00%
Other *	2		1	3		2	16	18	6	8	19	75	2.37%	75	2.44%	0.00%
UVA Wise			3			2	2	1		1	5	14	0.44%	15	0.49%	-6.67%
TOTAL FY 2015	736	108	41	45	66	318	77	561	671	409	138	3,170				
% of FY 2015	23.22%	3.41%	1.29%	1.42%	2.08%	10.03%	2.43%	17.70%	21.17%	12.90%	4.35%					
TOTAL FY 2014	714	96	41	53	50	300	60	586	626	410	141			3,077		
% of FY 2014	23.20%	3.12%	1.33%	1.72%	1.62%	9.75%	1.95%	19.04%	20.34%	13.32%	4.58%					
% Inc./Dec.	3.08%	12.50%	0.00%	-15.09%	32.00%	6.00%	28.33%	-4.27%	7.19%	-0.24%	-2.13%					3.02%

* "Other" Includes Assoc Provost For Academic Support & Classroom Management; Career Services; Center for Politics; Chief of Police; Executive Vice President and Provost; Facilities Management; Health Sciences Library; Student Health; The Miller Center of Public Affairs; The Weldon Cooper Center for Public Service; University Librarian; Vice President for Diversity and Equity; Vice President for Research & Graduate Studies; Vice Provost for Academic Programs; Vice Provost for Administration; Vice Provost for the Arts; Vice Provost for Education Innovation; Vice Provost for Global Affairs; Virginia Foundation for the Humanities; Virginia Quarterly Review; WTJU Radio;

**Includes Facilities and Administrative (Indirect) Costs

The University also provides administrative support for proposals (not included here) for the Southwest Virginia Higher Education Center, totaling \$0 million for fiscal year 2015 and \$8.57 million for fiscal year 2014.