

FY07 Proposals

		Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop 1S	propcnt
Assoc Provost For Academic Support & Classroom Mgmt.	University of Virginia Art Museum	84,154	46,570	37,584	1
	Total	84,154	46,570	37,584	1
College & Graduate School of Arts & Sciences	Anthropology	19,695.53	19,695.53		3
	Asian & Middle Eastern Language	241,627	189,028	52,599	3
	Astronomy	3,863,420	3,157,982	705,438	50
	Biology	11,121,791.84	8,133,651.84	2,988,140	73
	Blandy Experimental Farm	104,852	96,863	7,989	3
	Center for Digital Initiatives	69,948	46,170	23,778	1
	Chemistry	7,990,483	6,176,096	1,814,387	48
	Dean Of Faculty For A&S	390,216	389,316	900	3
	Drama	167,001	126,540	40,461	6
	Economics	1,010,528	846,132	164,396	12
	English	78,503.02	68,305.02	10,198	5
	Environmental Sciences	5,476,827	4,196,607	1,280,220	69
	German	16,500	16,500		4
	History	15,077.15	15,077.15		2
	Inst Of Afro-am & African Stud	10,000	10,000		1
	Mathematics	1,660,139.5	1,240,526.5	419,613	21
	Music	3,500	3,500		1
	Papers of George Washington	467,207	345,759	121,448	3
	Papers of James Madison	475,771	351,519	124,252	3
	Philosophy	196,733	129,857	66,876	1
	Physics	9,024,876.09	6,895,778.4	2,129,097.69	55
	Politics	100,000	100,000		4
	Psychology	10,332,239.08	7,457,856.03	2,874,383.05	64
	Religious Studies	729,317	651,217	78,100	8
	Slavic Languages & Literature	20,000	20,000		1
	Sociology	368,196	345,438	22,758	8
	Spanish, Italian & Portuguese Literature	11,060.29	11,060.29		2
	Statistics	737,354	515,368	221,986	9
	Va Institute for Theoretical Astronomy	1,203,116	859,684	343,432	15
	Virginia Center for Digital History	443,335	364,916	78,419	9
Total	56,349,313.5	42,780,442.76	13,568,870.74	487	
College at Wise	Chancellor & Business Mgr	1,216,331.99	1,157,707.99	58,624	8
	Total	1,216,331.99	1,157,707.99	58,624	8
Cooper Center For Public Ser.	Cooper Center For Public Service	4,122,605.68	3,962,442.3	160,163.38	24
	Total	4,122,605.68	3,962,442.3	160,163.38	24
Financial Administration	Student Financial Services	1,000	1,000		1
	Total	1,000	1,000		1
Law School	Law School Dean's Office	1,176,130.21	1,176,130.21		12
	Total	1,176,130.21	1,176,130.21		12
Miller Center	Miller Center of Public Affairs	120,506	120,506		1
	Total	120,506	120,506		1
President's Office	President's Office	971,539	914,751	56,788	1
	Total	971,539	914,751	56,788	1
School of Architecture	Architecture	700,207	538,087	162,120	8
	Architecture Dean's Office	292,166	208,679	83,487	5
	Institute for Environmental Negotiation	655,047.5	539,753.09	115,294.41	12
	Total	1,647,420.5	1,286,519.09	360,901.41	25
School of Commerce	Commerce School Dean's Office	99,623	76,296	23,327	1
	Total	99,623	76,296	23,327	1
School of Continuing & Professional Studies	CPS General Administration	825,449	764,305	61,144	2

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Professional Studies	Total	825,449	764,305	61,144	2
School of Education	Ed Curr Inst & Special Ed	7,858,354	6,909,014	949,340	29
	Ed Human Services	4,337,947.42	3,639,185.43	698,761.99	37
	Education Dean's Office	2,000,000	2,000,000		1
	Leadership, Fnds & Policy	6,144,418.88	5,261,093.88	883,325	27
	Total	20,340,720.3	17,809,293.31	2,531,426.99	94
School of Engineering & Applied Science	Biomedical Engineering	4,330,220	3,295,142	1,035,078	31
	Chemical Engineering	9,003,324	6,997,307	2,006,017	48
	Civil Engineering	3,263,800.96	2,534,487.84	729,313.12	34
	Computer Science	11,380,457	8,242,678	3,137,779	64
	Electrical & Computer Engineering	13,705,443.15	10,765,476	2,803,167.15	118
	Engineering Dean's Office	1,041,330	879,859	161,471	7
	Materials Science & Engineering	17,201,773	14,276,602	2,925,171	94
	Mechanical & Aerospace Engineering	16,690,480	13,571,281	3,119,199	100
	Psychology	12,374	11,249	1,125	1
	Science, Technology and Society	779,678	589,956	189,722	11
	Systems & Information Engineering	14,076,132.5	11,695,937.5	2,380,195	88
	Total	91,485,012.61	72,859,975.34	18,488,237.27	596
	School of Medicine	Anesthesiology	4,793,511.27	3,577,145.22	1,216,366.05
Beirne Carter Center		4,940,421	3,601,383	1,339,038	29
Biochemistry		19,420,519	13,510,849	5,809,670	78
Biomedical Engineering Div		6,348,181	4,820,000	1,528,181	30
Cancer Center		4,279,865	3,262,854	1,017,011	12
Cardiology		10,000	6,601	3,399	1
Cell Biology		19,134,594.66	14,229,102	4,905,492.66	44
Center for Biomedical Ethics		833,250	550,000	283,250	4
Center for Cardiovascular Research		10,295,699	7,239,533	3,056,166	44
Center for Cell Signaling		3,422,337.33	2,448,151.6	974,185.73	23
Center for Research in Reproduction		3,425,547.07	2,475,484.07	950,063	8
Dentistry		16,000	16,000		1
Diabetes Center		2,982,501	2,111,247	871,254	5
Digestive Health Center of Excellence		6,175,836.5	4,489,250.2	1,686,586.3	45
Emergency Medicine		1,010,129	843,736	166,393	11
Family Medicine		2,310,318	1,694,783	615,535	8
Gen Clinical Res Center		4,742,542	4,292,852	449,690	1
Graduate Programs Office		42,953.65	33,165.83	9,787.82	3
Health Sciences Library		106,666	82,689	23,977	4
Internal Medicine		62,167,454.95	46,226,661.19	15,940,793.76	376
Medicine Dean's Office		3,965,824.9	3,838,753.5	127,071.4	11
Microbiology		16,083,905	11,610,292	4,473,613	77
Molecular Physiology & Biological Physics		9,471,071.26	6,804,290.26	2,666,781	31
Neurology		13,076,995.36	10,230,717.98	2,846,277.38	118
Neuroscience		3,009,756.14	2,212,568.14	797,188	15
Neurosurgery		2,400,459.63	1,943,651.9	456,807.73	40
Obstetrics & Gynecology		1,337,569.95	946,731.96	390,837.99	12
Ophthalmology		255,451.88	208,470.1	46,981.78	3
Orthopaedic Surgery		18,094,857.43	13,581,612.23	4,513,245.2	136
Otolaryngology		1,429,321.24	1,100,655.19	328,666.05	13
Pathology	13,766,678.47	10,012,565.74	3,754,112.73	79	
Pediatrics	8,388,699.86	6,990,068.28	1,398,631.58	86	
Pharmacology	7,602,782	5,531,085	2,071,697	35	
Physical Medicine & Rehab	2,447,694	1,358,115	1,089,579	7	

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	Plastic Surgery	1,010,849	668,906	341,943	8
	Psychiatric Medicine	12,965,210.1	9,559,894.64	3,405,315.46	61
	Public Health Sciences	12,237,536	10,220,721	2,016,815	41
	Radiation Oncology	1,264,948	963,767	301,181	9
	Radiology	8,814,107.88	6,359,132.38	2,454,975.5	53
	Surgery	9,542,678.68	7,186,715.93	2,355,962.75	70
	Urology	4,408,734.79	3,057,964.29	1,350,770.5	18
	Total	308,033,458	229,898,165.63	78,035,292.37	1,691
School of Nursing	Nursing School Dean's Office	6,814,455.2	5,622,563.51	1,191,891.69	56
	Total	6,814,455.2	5,622,563.51	1,191,891.69	56
Southwest Virginia Higher Education Center	Southwest Virginia Higher Education Center	567,103	559,095	8,008	2
	Total	567,103	559,095	8,008	2
Student Health	Student Health	50,000	50,000		1
	Total	50,000	50,000		1
University Librarian	University Libraries	42,743.08	32,832.08	9,911	3
	Total	42,743.08	32,832.08	9,911	3
University Police	Police	150,000	150,000		1
	Total	150,000	150,000		1
Vice President & Provost	Assoc Provost Stud Acad Supt	747,809	707,219	40,590	2
	Center for Politics	373,590	298,314	75,276	3
	Center For The Liberal Arts	473,807	438,080	35,727	5
	Center for Undergraduate Excellence	1,301,471	1,301,471		4
	Institute for Advanced Technology in the Humanities	512,743.23	414,857.23	97,886	8
	Institute for Practical Ethics	7,900	7,900		1
	University of Virginia Art Museum	105,840	96,000	9,840	2
	University Of Virginia Press	328,471.25	328,471.25		2
	Vp And Provost	24,467	24,467		2
	Women's Center	215,030	180,976	34,054	2
	Total	4,091,128.48	3,797,755.48	293,373	31
Virginia Foundation for the Humanities	Va Fdn Humanities & Pub Policy	626,128	626,128		13
	Total	626,128	626,128		13
Vp For Student Affairs	Center for Alcohol & Substance Education	238,102	163,282	74,820	2
	Vp For Student Affairs	135,029.75	131,220	3,809.75	3
	Total	373,131.75	294,502	78,629.75	5
Vp Research & Graduate Studies	Environmental Health & Safety	30,000	19,801.98	10,198.02	1
	Vice President for Research & Graduate Studies	1,547,752.84	1,310,950.36	236,802.48	5
	Total	1,577,752.84	1,330,752.34	247,000.5	6
Exec. Level Total		500,765,706.14	385,317,733.04	115,211,173.1	3,062