

FY09 Proposals

| | | Prop 1St Yr Budget Am | Direct Cost Propose | Idc Total Prop 1S | propent |
|--|--|-----------------------|----------------------|---------------------|------------|
| College & Graduate School of Arts & Sciences | American Studies | 39,738 | 26,230 | 13,508 | 1 |
| | Anthropology | 284,317 | 154,505 | 129,812 | 9 |
| | Art | 252,642 | 252,642 | | 2 |
| | Asian & Middle Eastern Language | 119,198 | 99,864 | 19,334 | 1 |
| | Astronomy | 3,739,165.16 | 3,051,134 | 688,031.16 | 64 |
| | Biology | 13,960,021.46 | 10,179,706.46 | 3,780,315 | 88 |
| | Blandy Experimental Farm | 157,026 | 157,026 | | 3 |
| | Center for Digital Initiatives | 60,422 | 54,869 | 5,553 | 4 |
| | Center For The Liberal Arts | 803,269 | 735,891 | 67,378 | 2 |
| | Center for Undergraduate Excellence | 531,752 | 506,680 | 25,072 | 3 |
| | Chemistry | 12,782,587 | 10,267,446 | 2,515,141 | 43 |
| | Dean Of Faculty For A&S | 417,286 | 417,286 | | 1 |
| | Drama | 166,459 | 155,259 | 11,200 | 10 |
| | East Asian Lang & Area Ctr | 38,070 | 38,070 | | 1 |
| | Economics | 1,742,187 | 1,249,783 | 492,404 | 15 |
| | English | 231,065.81 | 231,065.81 | | 5 |
| | Environmental Sciences | 9,913,326 | 8,864,183.92 | 1,049,142.08 | 70 |
| | French | 184,962 | 122,620 | 62,342 | 1 |
| | German | 10,000 | 10,000 | | 1 |
| | History | 80,000 | 80,000 | | 3 |
| | Mathematics | 2,740,528 | 2,124,489 | 616,039 | 32 |
| | Music | 3,720.5 | 3,720.5 | | 1 |
| | Papers of George Washington | 614,715 | 560,325 | 54,390 | 3 |
| | Papers of James Madison | 402,843 | 265,903 | 136,940 | 2 |
| | Philosophy | 266,062 | 175,278 | 90,784 | 2 |
| | Physics | 10,591,757.3 | 8,367,506.59 | 2,224,250.71 | 72 |
| | Politics | 541,023 | 495,683 | 45,340 | 8 |
| | Psychology | 18,456,873.08 | 13,559,064.56 | 4,897,808.52 | 93 |
| | Religious Studies | 1,138,448 | 1,036,756 | 101,692 | 9 |
| | Sociology | 1,021,999 | 917,757 | 104,242 | 9 |
| | Spanish, Italian & Portuguese Literature | 6.36 | 6.36 | | 1 |
| | Statistics | 714,061 | 482,974 | 231,087 | 11 |
| | Va Institute for Theoretical Astronomy | 1,138,161 | 777,155 | 361,006 | 20 |
| | Virginia Center for Digital History | 792,047 | 687,611 | 104,436 | 16 |
| Total | 83,935,737.67 | 66,108,490.2 | 17,827,247.47 | 606 | |
| College at Wise | Chancellor & Business Mgr | 947,110 | 891,615 | 55,495 | 11 |
| | Total | 947,110 | 891,615 | 55,495 | 11 |
| Cooper Center For Public Ser. | Cooper Center For Public Service | 1,768,994.6 | 1,560,914 | 208,080.6 | 22 |
| | Total | 1,768,994.6 | 1,560,914 | 208,080.6 | 22 |
| Curry School of Education | Center for Advanced Study of Teaching & Learning | 6,476,575 | 5,369,302 | 1,107,273 | 29 |
| | Center for Positive Youth Development | 785,000 | 682,609 | 102,391 | 1 |
| | Ed Curr Inst & Special Ed | 4,695,708.08 | 3,862,482.43 | 833,225.65 | 21 |
| | Ed Human Services | 2,226,385.75 | 1,815,634.21 | 390,751.54 | 27 |
| | Education Dean's Office | 2,147,942 | 1,856,769 | 291,173 | 4 |
| | Leadership, Fnds & Policy | 5,708,509.77 | 4,276,053.14 | 1,432,456.63 | 33 |
| | Total | 22,040,120.6 | 17,862,849.78 | 4,157,270.82 | 115 |
| Darden School of Business | Darden School Dean's Office | 108,856.98 | 98,964.54 | 9,892.44 | 3 |
| | Total | 108,856.98 | 98,964.54 | 9,892.44 | 3 |
| Financial Administration | Student Financial Services | 4,000 | 4,000 | | 1 |
| | Total | 4,000 | 4,000 | | 1 |
| McIntire School of Commerce | Commerce School Dean's Office | 70,850 | 70,850 | | 1 |
| | Total | 70,850 | 70,850 | | 1 |

FY09 Proposals

| | | Prop 1St Yr Budget Am | Direct Cost Propose | Idc Total Prop 1S | propcent |
|---|---|-----------------------|---------------------|-------------------|----------|
| Miller Center | Miller Center of Public Affairs | 473,188 | 468,348 | 4,840 | 4 |
| | Total | 473,188 | 468,348 | 4,840 | 4 |
| President's Office | President's Office | 500,000 | 470,821 | 29,179 | 1 |
| | Total | 500,000 | 470,821 | 29,179 | 1 |
| School of Architecture | Architecture | 1,641,750 | 1,068,792 | 572,958 | 2 |
| | Architecture Dean's Office | 85,824 | 75,000 | 10,824 | 2 |
| | Institute for Environmental Negotiation | 760,962 | 612,620 | 148,342 | 13 |
| | Landscape Architecture | 78,417 | 59,790 | 18,627 | 2 |
| | Total | 2,566,953 | 1,816,202 | 750,751 | 19 |
| School of Continuing & Professional Studies | CPS General Administration | 428,575 | 396,769 | 31,806 | 2 |
| | Total | 428,575 | 396,769 | 31,806 | 2 |
| School of Engineering & Applied Science | Biomedical Engineering | 12,525,071 | 9,668,509 | 2,856,562 | 53 |
| | Chemical Engineering | 5,749,295.39 | 4,390,329.99 | 1,358,965.4 | 48 |
| | Civil Engineering | 7,529,595 | 6,115,916 | 1,413,679 | 74 |
| | Computer Science | 13,073,395 | 9,894,548 | 3,178,847 | 77 |
| | Electrical & Computer Engineering | 24,815,132 | 19,722,371 | 5,092,761 | 112 |
| | Engineering Dean's Office | 18,306,314 | 18,233,601 | 72,713 | 13 |
| | Environmental Sciences | 350,284 | 348,886 | 1,398 | 1 |
| | Materials Science & Engineering | 9,931,877 | 7,318,802 | 2,613,075 | 79 |
| | Mechanical & Aerospace Engineering | 15,889,285 | 12,452,579 | 3,436,706 | 80 |
| | Science, Technology and Society | 2,115,441 | 1,570,348 | 545,093 | 15 |
| | Systems & Information Engineering | 6,861,189.88 | 5,227,736.88 | 1,633,453 | 73 |
| | Total | 117,146,879.27 | 94,943,626.87 | 22,203,252.4 | 625 |
| School of Law | Law School Dean's Office | 1,785,813.31 | 1,777,363.31 | 8,450 | 16 |
| | Total | 1,785,813.31 | 1,777,363.31 | 8,450 | 16 |
| School of Medicine | Anesthesiology | 5,962,338 | 4,218,474 | 1,743,864 | 34 |
| | Beirne Carter Center | 9,194,623 | 6,801,815 | 2,392,808 | 43 |
| | Biochemistry | 20,888,681.12 | 15,457,650.5 | 5,431,030.62 | 92 |
| | Biomedical Engineering Div | 7,338,510 | 5,625,640 | 1,712,870 | 33 |
| | Cancer Center | 11,818,276.01 | 9,064,114.1 | 2,754,161.91 | 22 |
| | Cardiology | 332,668 | 275,318 | 57,350 | 4 |
| | Cell Biology | 18,641,747 | 15,403,218 | 3,238,529 | 56 |
| | Center for Biomedical Ethics | 949,739 | 631,904 | 317,835 | 3 |
| | Center for Cardiovascular Research | 21,574,045.81 | 15,279,074.77 | 6,294,971.04 | 77 |
| | Center for Cell Signaling | 6,564,763 | 4,853,457 | 1,711,306 | 35 |
| | Center for Research in Reproduction | 991,151.62 | 785,181.9 | 205,969.72 | 6 |
| | Dentistry | 30,000 | 30,000 | | 1 |
| | Diabetes Center | 268,917 | 251,670 | 17,247 | 2 |
| | Digestive Health Center of Excellence | 2,476,708.82 | 1,846,017.5 | 630,691.32 | 26 |
| | Emergency Medicine | 4,193,868.06 | 3,152,595.18 | 1,041,272.88 | 23 |
| | Family Medicine | 3,849,315 | 2,803,687 | 1,045,628 | 14 |
| | Gen Clinical Res Center | 4,837,449 | 4,383,473 | 453,976 | 2 |
| | Graduate Programs Office | 1,993,555 | 1,945,323 | 48,232 | 5 |
| | Health Sciences Library | 51,294.9 | 46,935.9 | 4,359 | 2 |
| | Internal Medicine | 83,585,946.97 | 65,358,834.4 | 18,227,112.57 | 424 |
| | Medicine Dean's Office | 22,905,832.12 | 21,644,993.13 | 1,260,838.99 | 8 |
| | Microbiology | 17,097,317 | 12,295,026 | 4,802,291 | 69 |
| | Molecular Physiology & Biological Physics | 33,782,271 | 24,612,345 | 9,169,926 | 74 |
| | Neurology | 21,583,693.78 | 16,885,503.93 | 4,698,189.85 | 135 |
| | Neuroscience | 7,742,802 | 5,568,371 | 2,174,431 | 45 |
| Neurosurgery | 1,116,358.46 | 931,417.63 | 184,940.83 | 40 | |
| Obstetrics & Gynecology | 1,246,232.33 | 940,078.78 | 306,153.55 | 14 | |

FY09 Proposals

| | | Prop 1St Yr Budget Am | Direct Cost Propose | Idc Total Prop 1S | propcnt |
|--|---|-----------------------|-----------------------|-----------------------|--------------|
| | Ophthalmology | 136,933.87 | 116,251.79 | 20,682.08 | 8 |
| | Orthopaedic Surgery | 6,328,618.5 | 4,727,380.6 | 1,601,237.9 | 64 |
| | Otolaryngology | 364,068 | 336,320 | 27,748 | 11 |
| | Pathology | 14,645,160.24 | 10,834,234.74 | 3,810,925.5 | 80 |
| | Pediatrics | 19,129,601.29 | 15,565,559.35 | 3,564,041.94 | 135 |
| | Pharmacology | 13,260,294 | 9,414,820 | 3,845,474 | 64 |
| | Physical Medicine & Rehab | 49,339 | 34,862 | 14,477 | 2 |
| | Plastic Surgery | 1,121,323 | 778,282 | 343,041 | 10 |
| | Psychiatric Medicine | 26,838,224.15 | 19,349,931.35 | 7,488,292.8 | 109 |
| | Public Health Sciences | 44,260,117.64 | 36,019,058.7 | 8,241,058.94 | 77 |
| | Radiation Oncology | 2,873,905 | 2,179,221 | 694,684 | 14 |
| | Radiology | 20,273,467.25 | 16,827,080 | 3,446,387.25 | 86 |
| | Surgery | 11,991,280 | 9,288,633.56 | 2,702,646.44 | 84 |
| | Urology | 5,594,961.81 | 3,806,419.47 | 1,788,542.34 | 21 |
| | Total | 477,885,397.75 | 370,370,173.28 | 107,515,224.47 | 2,054 |
| School of Nursing | Nursing School Dean's Office | 7,404,072.86 | 6,068,008.12 | 1,336,064.74 | 58 |
| | Total | 7,404,072.86 | 6,068,008.12 | 1,336,064.74 | 58 |
| Southwest Virginia Higher Education Center | Southwest Virginia Higher Education Center | 8,030,742 | 7,702,204 | 328,538 | 7 |
| | Total | 8,030,742 | 7,702,204 | 328,538 | 7 |
| Student Health | Student Health | 502,522.9 | 398,844.12 | 103,678.78 | 4 |
| | Total | 502,522.9 | 398,844.12 | 103,678.78 | 4 |
| University Librarian | University Libraries | 1,022,253.37 | 846,216.37 | 176,037 | 9 |
| | Total | 1,022,253.37 | 846,216.37 | 176,037 | 9 |
| Vice President & Provost | Assoc Provost Stud Acad Supt | 388,994 | 366,757 | 22,237 | 1 |
| | Center for Politics | 987,397 | 770,560 | 216,837 | 5 |
| | Center for Undergraduate Excellence | 40,000 | 40,000 | | 2 |
| | Institute for Advanced Technology in the Humanities | 1,036,071 | 888,382 | 147,689 | 12 |
| | University Of Virginia Press | 181,627.23 | 161,375.23 | 20,252 | 10 |
| | Vp And Provost | 521,338.3 | 479,516.29 | 41,822.01 | 3 |
| | Women's Center | 208,772 | 141,726 | 67,046 | 2 |
| | Total | 3,364,199.53 | 2,848,316.52 | 515,883.01 | 35 |
| Virginia Foundation for the Humanities | Va Fdn Humanities & Pub Policy | 1,204,637 | 1,187,137 | 17,500 | 11 |
| | Total | 1,204,637 | 1,187,137 | 17,500 | 11 |
| Vp For Student Affairs | Center for Alcohol & Substance Education | 190,655.11 | 190,655.11 | | 2 |
| | Vp For Student Affairs | 172,787.6 | 169,679.6 | 3,108 | 3 |
| | Total | 363,442.71 | 360,334.71 | 3,108 | 5 |
| Vp Research & Graduate Studies | Vice President for Research & Graduate Studies | 712,147 | 574,065 | 138,082 | 4 |
| | Total | 712,147 | 574,065 | 138,082 | 4 |
| Exec. Level Total | | 732,266,493.55 | 576,826,112.82 | 155,420,380.73 | 3,613 |