

FY10 Proposals By School and Department

		Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop 1S	propcnt	
Assoc Provost For Academic Support & Classroom Mgmt.	University of Virginia Art Museum	70,708	35,370	35,338	1	
	University Of Virginia Press	49,400	49,400		5	
	Women's Center	244,658	203,049	41,609	7	
	Total	364,766	287,819	76,947	13	
Asst Vp For Business Operations	UVA Bookstore	150,000	111,940	38,060	1	
	Total	150,000	111,940	38,060	1	
Asst Vp For Facilites Management	Facilities Management	1,536,123	1,449,210	86,913	2	
	Total	1,536,123	1,449,210	86,913	2	
College & Graduate School of Arts & Sciences	Anthropology	153,716.96	151,188.96	2,528	10	
	Art	127,589	90,047	37,542	3	
	Asian & Middle Eastern Language	721,613	680,685	40,928	5	
	Astronomy	3,195,173.41	2,621,293.41	573,880	52	
	Biology	14,203,751	10,147,157	4,056,594	83	
	Blandy Experimental Farm	158,897	157,762	1,135	3	
	Center for Digital Initiatives	30,753	24,326	6,427	2	
	Center for South Asian Studies	594,170	571,268	22,902	1	
	Center for Undergraduate Excellence	527,796	428,440	99,356	4	
	Chemistry	11,050,720	8,590,520	2,460,200	49	
	Classics	923,432	629,788	293,644	6	
	Dean Of College A&S	360,425	336,625	23,800	2	
	Dean Of Faculty For A&S	611,929	611,929		3	
	Drama	654,315	531,575	122,740	7	
	East Asian Lang & Area Ctr	250,000	250,000		1	
	Economics	483,646	385,744	97,902	7	
	English	413,492.14	347,098.14	66,394	6	
	Environmental Sciences	7,073,338	5,362,673	1,710,665	81	
	French	171,372	111,831	59,541	1	
	German	11,000	11,000		2	
	Graduate A&S	43,552	43,552		1	
	History	409,379.26	366,245.26	43,134	8	
	Mathematics	1,561,641	1,155,921	405,720	18	
	Music	3,734.5	3,734.5		1	
	Papers of George Washington	345,642	224,443	121,199	1	
	Papers of James Madison	305,342	305,342		2	
	Philosophy	460,930	341,791	119,139	3	
	Physics	16,941,865.13	14,458,090.04	2,483,775.09	78	
	Politics	530,550	494,939	35,611	14	
	Psychology	17,698,166.96	13,554,969.22	4,143,197.74	79	
	Religious Studies	817,858	698,386	119,472	6	
	Sociology	641,376	615,268	26,108	7	
	Spanish, Italian & Portuguese Literature	117,994	101,452	16,542	1	
	Statistics	95,192	65,106	30,086	4	
	University Of Virginia Press	15,000	15,000		1	
	Va Institute for Theoretical Astronomy	618,520	432,019	186,501	12	
	Virginia Center for Digital History	226,778	206,394	20,384	6	
	Total	82,550,649.36	65,123,602.53	17,427,046.83	570	
	College at Wise	Chancellor & Business Mgr	4,198,133.27	4,001,819.47	196,313.8	17
		Total	4,198,133.27	4,001,819.47	196,313.8	17
	Cooper Center For Public Ser.	Cooper Center For Public Service	1,773,478.32	1,612,094.79	161,383.53	26
		Total	1,773,478.32	1,612,094.79	161,383.53	26
Curry School of Education	Center for Advanced Study of Teaching & Learning	6,393,597.87	5,230,940.9	1,162,656.97	26	
	Center for Positive Youth Development	1,784,630	1,386,579	398,051	12	
	Ed Curr Inst & Special Ed	7,026,743	5,824,826	1,201,917	35	

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	Ed Human Services	1,794,464.61	1,329,337.69	465,126.92	22
	Ed Policy Studies	200,462	185,031	15,431	1
	Education Dean's Office	125,000	125,000		1
	Leadership, Fnds & Policy	5,516,779.14	4,272,591.43	1,244,187.71	23
	Total	22,841,676.62	18,354,306.02	4,487,370.6	120
Darden School of Busines	Darden School Dean's Office	50,268.57	50,233.54	35.03	2
	Total	50,268.57	50,233.54	35.03	2
Health Sciences Library	Urology	322,581	209,468	113,113	1
	Total	322,581	209,468	113,113	1
Info Tech & Comm	Information Technology & Communication	8,420	8,420		1
	Total	8,420	8,420		1
McIntire School of Commerce	Commerce School Dean's Office	108,130	73,791	34,339	2
	Total	108,130	73,791	34,339	2
President's Office	President's Office	995,798	937,979	57,819	1
	Total	995,798	937,979	57,819	1
Purchasing And Materiel Services	Blandy Experimental Farm	434,297	405,580	28,717	2
	Total	434,297	405,580	28,717	2
School of Architecture	Architecture	620,187	428,084	192,103	4
	Architecture Dean's Office	224,754	207,730	17,024	4
	Institute for Environmental Negotiation	180,423.2	151,394.2	29,029	8
	Landscape Architecture	46,098	46,098		1
	Total	1,071,462.2	833,306.2	238,156	17
School of Continuing & Professional Studies	CPS General Administration	1,350,612	1,250,567	100,045	4
	Total	1,350,612	1,250,567	100,045	4
School of Engineering & Applied Science	Astronomy	540,421	538,170	2,251	2
	Biomedical Engineering	9,495,303	7,689,259	1,806,044	47
	Chemical Engineering	4,522,140	3,405,179	1,116,961	40
	Civil Engineering	6,836,322	5,462,963	1,373,359	56
	Computer Science	22,190,520.08	16,730,742.38	5,459,777.7	89
	Electrical & Computer Engineering	12,808,826	9,551,350	3,257,476	128
	Engineering Dean's Office	33,282,605.4	32,912,600.4	370,005	14
	Materials Science & Engineering	16,725,342	13,034,044	3,691,298	82
	Mechanical & Aerospace Engineering	11,945,901.24	9,987,173.83	1,958,727.41	71
	Science, Technology and Society	1,851,114	1,377,151	473,963	15
	Systems & Information Engineering	12,034,399.65	9,134,045.65	2,900,354	58
	Total	132,232,894.37	109,822,678.26	22,410,216.11	602
School of Law	Law School Dean's Office	962,898	861,958.98	100,939.02	9
	Total	962,898	861,958.98	100,939.02	9
School of Medicine	Anesthesiology	5,315,912.88	3,921,569.9	1,394,342.98	40
	Beirne Carter Center	11,564,620	8,328,589.5	3,236,030.5	47
	Biochemistry	13,929,589	9,897,671	4,031,918	59
	Biomedical Engineering Div	7,399,413	5,447,182	1,952,231	40
	Cancer Center	3,421,668.94	2,312,548	1,109,120.94	19
	Cardiology	322,414.8	298,499.44	23,915.36	5
	Cell Biology	20,525,660	15,747,794	4,777,866	62
	Center for Cardiovascular Research	13,678,255	10,021,448.6	3,656,806.4	71
	Center for Cell Signaling	4,971,802.75	3,714,030.75	1,257,772	27
	Center for Molecular Design	300,803	198,550	102,253	1
	Center for Public Health Genomics	16,437,261.2	12,882,962.1	3,554,299.1	39
	Center for Research in Reproduction	1,891,066.17	1,362,599.17	528,467	5
	Dentistry	50,377	47,377	3,000	2
	Diabetes Center	239,887	222,494	17,393	1
	Digestive Health Center of Excellence	113,444.91	101,137.18	12,307.73	12

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Emergency Medicine	3,157,003.25	2,722,397.42	434,605.83	17
Family Medicine	3,885,561	3,410,506	475,055	16
Gen Clinical Res Center	11,608,637	9,949,756	1,658,881	2
Graduate Programs Office	185,586.6	176,951.09	8,635.51	4
Health Sciences Library	79,774.73	74,121.73	5,653	5
Internal Medicine	78,835,286.58	58,687,706.29	20,147,580.29	378
Medicine Dean's Office	11,010,981	10,596,686	414,295	13
Microbiology	16,911,640.5	12,193,221.5	4,718,419	87
Molecular Physiology & Biological Physics	20,471,114	14,811,482	5,659,632	49
Neurology	5,295,954.57	4,108,661.66	1,187,292.91	107
Neuroscience	6,282,321	4,541,236	1,741,085	32
Neurosurgery	3,791,661.84	2,878,989.67	912,672.17	57
Obstetrics & Gynecology	860,288.09	619,697.07	240,591.02	16
Ophthalmology	792,746.66	725,770.13	66,976.53	10
Orthopaedic Surgery	5,369,167.11	4,254,807.1	1,114,360.01	65
Otolaryngology	912,417.75	841,613.2	70,804.55	17
Pathology	13,656,570.23	9,924,968.1	3,731,602.13	64
Pediatrics	19,103,391.5	15,383,977.6	3,719,413.9	136
Pharmacology	13,776,611.13	9,624,560.26	4,152,050.87	49
Physical Medicine & Rehab	98,235	78,386	19,849	3
Plastic Surgery	1,264,616	988,186	276,430	9
Psychiatric Medicine	21,282,192.77	15,360,191.33	5,922,001.44	70
Psychology	23,856	15,491	8,365	1
Public Health Sciences	7,561,607	5,260,795	2,300,812	35
Radiation Oncology	3,738,940.6	2,736,704.99	1,002,235.61	20
Radiology	8,634,442.74	6,375,865.79	2,258,576.95	64
Surgery	11,323,887.58	8,187,559.58	3,136,328	66
Urology	1,764,035.2	1,199,907.42	564,127.78	17
Vivarium	27,525	27,525		1
Total	371,868,228.08	280,262,173.57	91,606,054.51	1,840
School of Nursing				
Nursing School Dean's Office	20,164,208.95	17,923,413.14	2,240,795.81	61
Total	20,164,208.95	17,923,413.14	2,240,795.81	61
Southwest Virginia Higher Education Center				
Southwest Virginia Higher Education Center	4,991,416	4,991,416		4
Total	4,991,416	4,991,416		4
University Architect				
Office of the Architect	35,333	26,368	8,965	1
Total	35,333	26,368	8,965	1
University Librarian				
University Libraries	934,340.98	816,868.98	117,472	9
Total	934,340.98	816,868.98	117,472	9
Vice President & Provost				
Assoc Provost Stud Acad Supt	388,994	360,925	28,069	1
Center for Politics	108,915	108,915		2
Center For The Liberal Arts	144,165	133,486	10,679	1
Institute for Advanced Technology in the Humanities	430,013.67	372,533.23	57,480.44	5
University Of Virginia Press	223	223		2
Vp And Provost	385,228	369,296.67	15,931.33	6
Total	1,457,538.67	1,345,378.9	112,159.77	17
Virginia Foundation for the Humanities				
Va Fdn Humanities & Pub Policy	977,968.66	977,968.66		14
Total	977,968.66	977,968.66		14
Vp For Student Affairs				
Center for Alcohol & Substance Education	9,000	9,000		1
Student Health	7,503.75	6,003	1,500.75	2
Vp For Student Affairs	86,740.97	86,740.97		3
Total	103,244.72	101,743.97	1,500.75	6
Vp Research & Graduate Studies				
Center for Alcohol & Substance Education	181,655.11	181,655.11		1
Center for Politics	57,956	43,251	14,705	1

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	Institute for Advanced Technology in the Humanities	332,518	248,957	83,561	1
	Vice President for Research & Graduate Studies	1,803,822	1,579,848	223,974	7
	Total	2,375,951.11	2,053,711.11	322,240	10
Vp&Prov: Instructional Support	Center For Advanced Studies	587,787	514,380	73,407	2
	Total	587,787	514,380	73,407	2
Exec. Level Total		654,448,204.88	514,408,196.12	140,040,008.76	3,354