

## FY 2012 Proposals By MBU, Department & Division

GAS MBU Org Name	GAS Dept Org Name	GAS Div Org Name	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
AR-Architecture School	AR-Environ Negotiation	-	\$181,912.62	\$177,317.38	\$4,595.24	13
	AR-Landscape Dept	-	\$80,400.00	\$64,828.00	\$15,572.00	3
	AR-Planning Dept	-	\$142,972.00	\$121,072.00	\$21,900.00	2
	<b>Total</b>		<b>\$405,284.62</b>	<b>\$363,217.38</b>	<b>\$42,067.24</b>	<b>18</b>
AS-College of Arts & Sciences	AS-Anthropology	-	\$201,973.29	\$171,736.29	\$30,237.00	7
	AS-Art	-	\$11.58	\$11.58	\$0.00	1
	AS-Astronomy	-	\$6,238,482.33	\$5,627,759.54	\$610,722.79	52
	AS-Biology	-	\$12,088,402.00	\$8,506,065.00	\$3,582,337.00	73
	AS-Blandy Experimental Farm	-	\$188,102.00	\$170,968.00	\$17,134.00	6
	AS-Chemistry	-	\$14,205,162.00	\$10,514,458.30	\$3,690,703.70	49
	AS-Classics	-	\$163,636.00	\$106,257.00	\$57,379.00	1
	AS-Ctr for East Asian Studies	-	\$611,412.00	\$575,291.00	\$36,121.00	5
	AS-Deans Office	AS-Office of the Dean	\$2,900,000.00	\$2,900,000.00	\$0.00	1
	AS-Drama	AS-Drama Operations	\$34,013.00	\$22,086.00	\$11,927.00	1
		AS-Heritage	\$25,000.00	\$25,000.00	\$0.00	3
	AS-E Asian Lang Lit & Cultures	-	\$193,625.00	\$177,484.00	\$16,141.00	2
	AS-Economics	-	\$748,489.00	\$619,456.00	\$129,033.00	6
	AS-Editing Madison Papers	-	\$279,853.00	\$279,853.00	\$0.00	2
	AS-Editing Wash Papers	-	\$658,310.00	\$570,648.00	\$87,662.00	4
	AS-English/Eng Literature	AS-English/Eng Lit Ops	\$207,968.00	\$174,527.00	\$33,441.00	5
	AS-Environmental Sciences	-	\$6,888,600.00	\$5,368,074.85	\$1,520,525.15	83
	AS-Film Festival	-	\$41,000.00	\$41,000.00	\$0.00	3
	AS-French Lit/Gen Linguistics	-	\$47.60	\$47.60	\$0.00	1

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AS-College of Arts & Sciences	AS-German Lit	-	\$17,200.00	\$17,200.00	\$0.00	2
	AS-Govt & Foreign Aff	AS-Govt & Foreign Aff	\$498,668.00	\$467,237.00	\$31,431.00	11
	AS-Grad School	-	\$1,764,204.00	\$1,764,204.00	\$0.00	5
	AS-History	-	\$998,321.02	\$922,437.02	\$75,884.00	10
	AS-Inst/Adv Stud in Culture	-	\$25,000.00	\$25,000.00	\$0.00	1
	AS-Jewish Studies	-	\$60,000.00	\$60,000.00	\$0.00	1
	AS-Mathematics	-	\$1,245,624.00	\$1,021,118.00	\$224,506.00	16
	AS-Music	-	\$187,979.00	\$145,865.00	\$42,114.00	2
	AS-Philosophy	-	\$251,637.00	\$222,731.00	\$28,906.00	3
	AS-Physics	-	\$10,251,161.67	\$7,878,808.35	\$2,372,353.32	66
	AS-Psychology	-	\$15,324,173.03	\$10,972,634.16	\$4,351,538.87	66
	AS-Religious Studies	-	\$622,304.00	\$551,200.00	\$71,104.00	8
	AS-Slavic Languages & Lit	-	\$7,000.00	\$7,000.00	\$0.00	2
	AS-Sociology	-	\$416,558.57	\$361,142.29	\$55,416.28	13
	AS-Statistics	-	\$280,975.00	\$188,608.00	\$92,367.00	6
	<b>Total</b>		<b>\$77,624,892.09</b>	<b>\$60,455,907.98</b>	<b>\$17,168,984.11</b>	<b>517</b>
BA-Frank Batten School	BA-Frank Batten School	-	\$530,853.00	\$418,002.00	\$112,851.00	6
	<b>Total</b>		<b>\$530,853.00</b>	<b>\$418,002.00</b>	<b>\$112,851.00</b>	<b>6</b>
CP-School of Cont/Prof Studies	-	CP-Ctr/State and Nat Pgrms	\$236,000.00	\$221,185.00	\$14,815.00	3
	<b>Total</b>		<b>\$236,000.00</b>	<b>\$221,185.00</b>	<b>\$14,815.00</b>	<b>3</b>
CU-Curry School	CU-CASTL	-	\$7,615,145.00	\$6,583,343.00	\$1,031,802.00	30
	CU-Center on Education Policy	-	\$664,635.00	\$511,441.00	\$153,194.00	8
	CU-Ctr for Study of Effective Teaching in Higher E	-	\$295,989.75	\$210,510.00	\$85,479.75	3

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CU-Curry School	CU-Curr Instr & Sp Ed	-	\$8,678,417.00	\$6,813,206.80	\$1,865,210.20	30
	CU-Deans Office	-	\$100,243.00	\$81,414.00	\$18,829.00	2
	CU-Human Svcs	-	\$1,019,347.00	\$794,368.00	\$224,979.00	9
	CU-Leadshp, Fndns & Pol Studies	-	\$1,082,125.00	\$889,320.00	\$192,805.00	14
	CU-Sheila C Johnson Center for Human Services	-	\$5,000.00	\$5,000.00	\$0.00	1
	CU-Youth-Nex	-	\$2,552,406.00	\$2,025,529.00	\$526,877.00	12
	<b>Total</b>			<b>\$22,013,307.75</b>	<b>\$17,914,131.80</b>	<b>\$4,099,175.95</b>
DA-Darden School	DA-Deans Office	-	\$105,070.28	\$70,879.59	\$34,190.69	2
	<b>Total</b>		<b>\$105,070.28</b>	<b>\$70,879.59</b>	<b>\$34,190.69</b>	<b>2</b>
DE-VP/Diversity and Equity	-	-	\$700,000.00	\$622,799.00	\$77,201.00	1
	<b>Total</b>		<b>\$700,000.00</b>	<b>\$622,799.00</b>	<b>\$77,201.00</b>	<b>1</b>
DV-WTJU Radio	-	-	\$35,613.00	\$35,613.00	\$0.00	1
	<b>Total</b>		<b>\$35,613.00</b>	<b>\$35,613.00</b>	<b>\$0.00</b>	<b>1</b>
EN-Engr School	EN-Academic Pgrms	EN-Coop Grad Engr Prgm	\$143,473.00	\$143,473.00	\$0.00	1
	EN-Biomed Engr Dept	-	\$5,964,359.44	\$4,166,915.71	\$1,797,443.73	37
	EN-Chem Engr Dept	-	\$6,953,856.00	\$5,977,842.00	\$976,014.00	37
	EN-Civil & Env Engr	-	\$4,152,504.00	\$3,349,556.00	\$802,948.00	39
	EN-Comp Science Dept	-	\$9,227,230.00	\$6,690,486.00	\$2,536,744.00	59
	EN-Deans Office	-	\$1,442,705.00	\$1,246,550.00	\$196,155.00	13
	EN-Elec/Computer Engr Dept	-	\$11,395,024.50	\$8,510,736.12	\$2,884,288.38	114
	EN-Mat Sci/Engr Dept	-	\$11,536,436.00	\$8,433,782.00	\$3,102,654.00	82
	EN-Mech/Aero Engr Dept	-	\$19,041,703.00	\$16,058,028.00	\$2,983,675.00	86
	EN-Research Office	EN-Applied Research Institute	\$381,142.00	\$250,155.00	\$130,987.00	5

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EN-Engr School	EN-STS Dept	-	\$1,245,165.00	\$906,142.00	\$339,023.00	12	
	EN-Sys/Info Engr Dept	-	\$7,492,879.35	\$5,478,963.46	\$2,013,915.88	52	
	<b>Total</b>		<b>\$78,976,477.29</b>	<b>\$61,212,629.29</b>	<b>\$17,763,847.99</b>	<b>537</b>	
LB-Library-UVa	LB-Univ Librarian-General	-	\$463,022.48	\$325,047.48	\$137,975.00	6	
	LB-User Svcs-General	-	\$37,578.00	\$24,752.00	\$12,826.00	2	
	<b>Total</b>		<b>\$500,600.48</b>	<b>\$349,799.48</b>	<b>\$150,801.00</b>	<b>8</b>	
LW-Law School	LW-Law School Central	-	\$513,432.24	\$506,791.80	\$6,640.44	8	
	<b>Total</b>		<b>\$513,432.24</b>	<b>\$506,791.80</b>	<b>\$6,640.44</b>	<b>8</b>	
MC-McIntire School	MC-Dean's Office	MC-Dean's Admin	\$51,402.07	\$32,942.67	\$18,459.40	2	
	<b>Total</b>		<b>\$51,402.07</b>	<b>\$32,942.67</b>	<b>\$18,459.40</b>	<b>2</b>	
MD-School of Medicine	MD-ANES Anesthesiology	-	\$5,143,594.00	\$3,608,651.00	\$1,534,943.00	30	
	MD-BEIR Ctr/Beirne Carter	-	\$8,865,052.00	\$6,994,063.00	\$1,870,989.00	29	
	MD-BIOC Biochem/Mole Genetics	-	\$16,101,649.79	\$11,785,020.55	\$4,316,629.24	59	
	MD-BIOM Biomedical Eng	-	\$4,334,532.25	\$3,183,561.90	\$1,150,970.35	26	
	MD-CANC Cancer Ctr	MD-CANC Cancer Center	\$1,745,154.07	\$1,348,369.50	\$396,784.57	14	
	MD-CELL Cell Biology	MD-CELL Cell Biology		\$10,058,234.90	\$7,054,539.54	\$3,003,695.36	47
		MD-CELL Ctr/Contra Vaccinogens		\$480,424.00	\$317,112.00	\$163,312.00	3
	MD-CPHG Ctr for Public Health Genomics	-	\$19,371,608.00	\$16,116,530.73	\$3,255,077.27	51	
	MD-CSGN Ctr/Cell Signaling	-	\$8,784,068.00	\$6,137,104.00	\$2,646,964.00	19	
	MD-CTRR Ctr/Res in Reprod	-	\$101,309.07	\$69,924.07	\$31,385.00	2	
	MD-CVRC Ctr/CV Research	MD-CVRC Ctr/CV Research	\$8,366,801.00	\$6,138,114.00	\$2,228,687.00	37	
	MD-DIAB Diabetes Center	-	\$5,776,258.00	\$4,570,852.00	\$1,205,406.00	4	
	MD-DMED Deans Office	MD-DMED Center for Telehealth	\$526,211.00	\$516,756.00	\$9,455.00	2	

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MD-School of Medicine	MD-DMED Deans Office	MD-DMED Cont Med Ed	\$934,993.37	\$842,954.76	\$92,038.61	4
		MD-DMED Deans Office	\$0.00	\$0.00	\$0.00	1
		MD-DMED Diversity Programs	\$315,000.00	\$281,250.00	\$33,750.00	1
		MD-DMED Graduate Programs	\$674,759.00	\$635,239.00	\$39,520.00	4
		MD-DMED Med Ed Support	\$1,000.00	\$1,000.00	\$0.00	1
	MD-EMED Emergency Medicine	-	\$307,191.32	\$272,403.06	\$34,788.26	15
	MD-FMED Family Medicine	-	\$751,049.00	\$544,110.00	\$206,939.00	8
	MD-Health Sciences Library	-	\$43,368.00	\$41,351.00	\$2,017.00	5
	MD-HUMN Ctr for Biomed Ethics	-	\$3,511,224.00	\$3,353,400.00	\$157,824.00	3
	MD-INMD Internal Medicine	MD-DHCR Medicine	\$127,608.28	\$93,966.62	\$33,641.66	8
		MD-INMD-Ctr Inflammation Reg	\$3,074,370.00	\$2,057,146.00	\$1,017,224.00	10
		MD-INMD Allergy	\$3,757,399.00	\$2,622,748.00	\$1,134,651.00	14
		MD-INMD CV Medicine	\$15,181,833.58	\$10,958,087.91	\$4,223,745.67	103
		MD-INMD Endocrinology	\$8,504,150.00	\$6,046,480.66	\$2,457,669.34	36
		MD-INMD Gastroenterology	\$589,025.79	\$494,465.23	\$94,560.56	13
		MD-INMD General Med	\$824,667.00	\$640,102.00	\$184,565.00	9
		MD-INMD Hem/Onc	\$6,349,756.49	\$5,236,939.18	\$1,112,817.31	44
		MD-INMD Infectious Dis	\$21,549,402.75	\$16,457,966.22	\$5,091,436.53	90
		MD-INMD Int Med, Admin	\$499,044.00	\$375,957.00	\$123,087.00	1
		MD-INMD Nephrology	\$5,906,736.16	\$4,126,231.93	\$1,780,504.23	27
MD-INMD Pulmonary	\$8,379,891.91	\$6,603,668.05	\$1,776,223.86	28		
MD-MICR Microbiology	MD-MICR Cell Clearance Center	\$197,500.00	\$125,000.00	\$72,500.00	1	
	MD-MICR Microbiology	\$13,054,351.04	\$9,059,274.60	\$3,995,076.44	57	

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MD-School of Medicine	MD-MICR Microbiology	MD-MICR Thaler Ctr	\$1,807,048.00	\$1,172,715.00	\$634,333.00	7	
	MD-MPHY Mole Phys & Biophysics	MD-MPHY Mole Phys & Biophysics	\$18,380,370.00	\$13,377,415.00	\$5,002,955.00	64	
	MD-NERS Neurological Surgery	MD-NERS A/P Spines		\$188,941.03	\$146,712.83	\$42,228.19	9
		MD-NERS Admin		\$18,551.00	\$17,940.00	\$611.00	3
		MD-NERS Adult		\$75,000.00	\$75,000.00	\$0.00	1
		MD-NERS Neuro-Onc		\$40,000.00	\$40,000.00	\$0.00	1
		MD-NERS Neuroendocrine		\$55,000.00	\$55,000.00	\$0.00	2
		MD-NERS Research Lab		\$1,681,705.88	\$1,361,373.62	\$320,332.26	25
		MD-NESC Neuroscience	-	\$5,095,616.00	\$3,505,583.00	\$1,590,033.00	26
	MD-NEUR Neurology	MD-NEUR Neurology	\$13,383,827.73	\$11,246,059.08	\$2,137,768.65	93	
	MD-OBGY Ob & Gyn	MD-OBGY Gyn Oncology		\$369,441.00	\$324,439.60	\$45,001.40	7
		MD-OBGY Maternal Fetal Med		\$213,302.00	\$169,287.00	\$44,015.00	1
		MD-OBGY Midlife Health		\$30,175.83	\$24,340.66	\$5,835.17	3
		MD-OBGY Ob & Gyn, Admin		\$390,910.00	\$271,762.00	\$119,148.00	3
	MD-OPHT Ophthalmology	-	\$760,282.94	\$643,595.75	\$116,687.19	10	
	MD-ORTP Orthopaedic Surgery	MD-ORTP Ortho Research	\$3,282,029.93	\$2,516,825.68	\$765,204.25	64	
	MD-OTLY Otolaryngology	MD-OTLY Audiology		\$81,300.00	\$81,300.00	\$0.00	1
		MD-OTLY Oto, Admin		\$658,904.00	\$601,873.00	\$57,031.00	8
	MD-PATH Pathology	MD-PATH Clinical Pathology		\$3,126,913.64	\$2,259,007.11	\$867,906.53	26
		MD-PATH Neuropathology		\$656,000.00	\$440,000.00	\$216,000.00	3
MD-PATH Research			\$3,547,793.00	\$2,444,716.00	\$1,103,077.00	15	
MD-PATH Surgical Path			\$1,645,435.03	\$1,066,617.24	\$578,817.79	6	
MD-PBHS Public Health Sciences	MD-PBHS Biostat & Epid		\$2,790,095.00	\$1,926,680.00	\$863,415.00	14	

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MD-School of Medicine	MD-PBHS Public Health Sciences	MD-PBHS Public Health Practice	\$77,500.00	\$71,760.00	\$5,740.00	1
		MD-PBHS Public Health Sciences Admin	\$2,897,782.00	\$2,297,147.00	\$600,635.00	23
	MD-PEDT Pediatrics	MD-PEDT Adolescent Medicine	\$2,052.00	\$1,900.00	\$152.00	1
		MD-PEDT Allergy	\$4,105.65	\$2,710.00	\$1,395.65	1
		MD-PEDT Cardiology	\$1,144,705.50	\$985,816.00	\$158,889.50	9
		MD-PEDT Critical Care	\$2,610.10	\$2,288.08	\$322.02	2
		MD-PEDT Endocrinology	\$342,220.33	\$297,433.66	\$44,786.67	12
		MD-PEDT Gastroenterology	\$92,505.50	\$74,004.40	\$18,501.10	2
		MD-PEDT General Pediatrics	\$77,140.00	\$77,140.00	\$0.00	1
		MD-PEDT Genetics	\$362,020.00	\$308,921.00	\$53,099.00	5
		MD-PEDT Hematology	\$185,568.78	\$167,675.70	\$17,893.08	10
		MD-PEDT Infectious Diseases	\$1,410,676.00	\$1,077,455.00	\$333,221.00	10
		MD-PEDT Neonatology	\$727,288.00	\$566,030.36	\$161,257.64	4
		MD-PEDT Nephrology	\$2,325,120.00	\$1,703,483.06	\$621,636.94	12
		MD-PEDT Pediatrics, Admin	\$1,369,273.00	\$1,150,806.00	\$218,467.00	7
	MD-PEDT Pulmonary	\$4,369,345.70	\$3,359,648.28	\$1,009,697.42	28	
	MD-PHAR Pharmacology	-	\$13,162,385.68	\$9,197,927.14	\$3,964,458.54	53
	MD-PHMR Phys Med & Rehab	-	\$17,600.00	\$14,080.00	\$3,520.00	1
	MD-PLSR Plastic Surgery	-	\$1,603,254.00	\$1,215,185.69	\$388,068.31	13
	MD-PSCH Psychiatric Medicine	MD-PSCH Psychiatry and NB Sciences	\$16,306,761.36	\$11,857,149.56	\$4,449,611.80	81
	MD-RADL Radiology	MD-RADL Angio/Interv	\$1,997,083.50	\$1,512,884.00	\$484,199.50	16
		MD-RADL Breast Imaging	\$15,961.00	\$12,768.80	\$3,192.20	1
		MD-RADL Musculoskeletal	\$3,750.00	\$3,000.00	\$750.00	1

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MD-School of Medicine	MD-RADL Radiology	MD-RADL Neuroradiology	\$910,714.00	\$665,618.80	\$245,095.20	14
		MD-RADL Non-Invasive Cardio	\$4,893,579.00	\$4,374,108.00	\$519,471.00	7
		MD-RADL Pediatric Rad	\$881,025.92	\$757,880.94	\$123,144.98	8
		MD-RADL Rad Research	\$8,883,299.10	\$6,763,334.08	\$2,119,965.02	42
		MD-RADL Radiology, Admin	\$348,607.00	\$276,972.00	\$71,635.00	2
		MD-RADL Thoracoabdominal	\$321,310.70	\$307,270.70	\$14,040.00	4
	MD-RONC Radiation Oncology	-	\$3,529,207.66	\$2,377,569.33	\$1,151,638.33	12
	MD-SURG Surgery	MD-SURG Surgery, Admin	\$11,112,227.82	\$8,192,859.56	\$2,919,368.26	81
		MD-SURG TCV Surgery	\$562.50	\$450.00	\$112.50	1
	MD-UROL Urology	MD-UROL Urology, General	\$2,418,579.00	\$1,707,624.47	\$710,954.53	17
<b>Total</b>			<b>\$324,263,679.58</b>	<b>\$243,859,483.69</b>	<b>\$80,404,195.88</b>	<b>1,680</b>
NR-Nursing School	NR-Nursing: Admin	-	\$5,807,026.00	\$4,476,274.00	\$1,330,752.00	41
	NR-Nursing: Faculty	-	\$21,000.00	\$20,091.00	\$909.00	3
	<b>Total</b>			<b>\$5,828,026.00</b>	<b>\$4,496,365.00</b>	<b>\$1,331,661.00</b>
PR-Miller Center	-	-	\$590,316.00	\$507,280.00	\$83,036.00	4
	<b>Total</b>			<b>\$590,316.00</b>	<b>\$507,280.00</b>	<b>\$83,036.00</b>
PV-Assoc Prov-Acad Support	PV-Upward Bound	-	\$388,994.00	\$360,993.00	\$28,001.00	1
	PV-Womens Ctr	-	\$103,941.00	\$103,941.00	\$0.00	2
	<b>Total</b>			<b>\$492,935.00</b>	<b>\$464,934.00</b>	<b>\$28,001.00</b>
PV-Ctr for Liberal Arts	-	-	\$290,625.00	\$271,559.00	\$19,066.00	1
	<b>Total</b>			<b>\$290,625.00</b>	<b>\$271,559.00</b>	<b>\$19,066.00</b>
PV-Ctr for Public Svc	-	-	\$1,281,156.99	\$1,168,711.92	\$112,445.06	22
	<b>Total</b>			<b>\$1,281,156.99</b>	<b>\$1,168,711.92</b>	<b>\$112,445.06</b>



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GAS MBU Org Name	GAS Dept Org Name	GAS Div Org Name	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
PV-Ctr Politics	-	-	\$412,350.00	\$354,110.00	\$58,240.00	3
	<b>Total</b>		<b>\$412,350.00</b>	<b>\$354,110.00</b>	<b>\$58,240.00</b>	<b>3</b>
PV-Ofc of Exec VP & Provost	-	-	\$1,057,483.00	\$773,971.00	\$283,512.00	3
	<b>Total</b>		<b>\$1,057,483.00</b>	<b>\$773,971.00</b>	<b>\$283,512.00</b>	<b>3</b>
PV-VA Fnd/Humanities	-	-	\$3,597,111.12	\$3,582,111.12	\$15,000.00	12
	<b>Total</b>		<b>\$3,597,111.12</b>	<b>\$3,582,111.12</b>	<b>\$15,000.00</b>	<b>12</b>
PV-Vice Prov-Acad Prog	PV-College Guide Program	-	\$279,297.00	\$265,340.00	\$13,957.00	1
	PV-Ctr for Undergrad Excellence	-	\$10,000.00	\$10,000.00	\$0.00	1
	PV-Inst Adv Tech Humanities	-	\$472,345.87	\$440,006.87	\$32,339.00	7
	PV-Summer Session	-	\$4,000.00	\$4,000.00	\$0.00	1
	PV-Teaching Res Ctr	-	\$119,214.00	\$77,412.00	\$41,802.00	1
	PV-Univ VA Press	-	\$20,471.00	\$20,471.00	\$0.00	1
	<b>Total</b>		<b>\$905,327.87</b>	<b>\$817,229.87</b>	<b>\$88,098.00</b>	<b>12</b>
PV-Vice Prov for the Arts	PV-Kluge-Ruhe Museum	-	\$10,000.00	\$10,000.00	\$0.00	1
	PV-UVa Art Museum	-	\$343,100.00	\$343,100.00	\$0.00	2
	<b>Total</b>		<b>\$353,100.00</b>	<b>\$353,100.00</b>	<b>\$0.00</b>	<b>3</b>
RS-Envir Health/Safety	RS-DMED Comparative Medicine	-	\$100,000.00	\$100,000.00	\$0.00	1
	<b>Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>1</b>
RS-VP for Research	RS-VP for Research	-	\$271,991.00	\$271,991.00	\$0.00	3
	<b>Total</b>		<b>\$271,991.00</b>	<b>\$271,991.00</b>	<b>\$0.00</b>	<b>3</b>
SA-Career Services	-	-	\$18,524.00	\$18,524.00	\$0.00	1
	<b>Total</b>		<b>\$18,524.00</b>	<b>\$18,524.00</b>	<b>\$0.00</b>	<b>1</b>
SA-SH-Student Health	SA-SH-Counsel and Psych Svcs	SA-SH-L Needs and Eval Ctr	\$75,000.00	\$75,000.00	\$0.00	2

## FY 2012 Proposals By MBU, Department & Division

GAS MBU Org Name	GAS Dept Org Name	GAS Div Org Name	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
SA-SH-Student Health	SA-SH-Gordie Center	-	\$405,982.00	\$405,982.00	\$0.00	3
	SA-SH-Gynecology	-	\$2,099.00	\$1,679.20	\$419.80	1
	<b>Total</b>		<b>\$483,081.00</b>	<b>\$482,661.20</b>	<b>\$419.80</b>	<b>6</b>
SA-VP Office	SA-VP Office	-	\$10,000.00	\$10,000.00	\$0.00	1
	<b>Total</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>1</b>
SW-SW VA H Ed Ctr	-	-	\$6,291,949.00	\$6,288,841.67	\$3,107.33	3
	<b>Total</b>		<b>\$6,291,949.00</b>	<b>\$6,288,841.67</b>	<b>\$3,107.33</b>	<b>3</b>
WS-Provost	WS-Dean of Faculty	WS-Dean of Faculty	\$5,000.00	\$3,968.25	\$1,031.75	1
	<b>Total</b>		<b>\$5,000.00</b>	<b>\$3,968.25</b>	<b>\$1,031.75</b>	<b>1</b>
WS-VC Administration	WS-Controller	WS-Grants Mgmt	\$699,991.29	\$678,568.29	\$21,423.00	12
	<b>Total</b>		<b>\$699,991.29</b>	<b>\$678,568.29</b>	<b>\$21,423.00</b>	<b>12</b>
-	-	-	\$3,257,626.00	\$2,557,521.00	\$700,105.00	24
	<b>Total</b>		<b>\$3,257,626.00</b>	<b>\$2,557,521.00</b>	<b>\$700,105.00</b>	<b>24</b>
<b>Total</b>			<b>\$531,903,205.67</b>	<b>\$409,264,830.00</b>	<b>\$122,638,375.64</b>	<b>3,051</b>