

Fiscal Year 2014 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals	
AR-Architecture School	AR-Arch Dept		\$0.00	\$0.00	\$0.00	1	
	AR-Environ Negotiation		\$258,265.03	\$221,749.03	\$36,516.00	6	
	AR-Landscape Dept		\$6,720.00	\$6,000.00	\$720.00	1	
	AR-Planning Dept		\$2,400,167.00	\$1,856,299.00	\$543,868.00	3	
	Total		\$2,665,152.03	\$2,084,048.03	\$581,104.00	11	
AS-College of Arts & Sciences	AS-American Studies		\$79,146.00	\$50,092.00	\$29,054.00	1	
	Total		\$79,146.00	\$50,092.00	\$29,054.00	1	
	AS-Anthropology		\$321,073.00	\$261,525.00	\$59,548.00	12	
	AS-Art		\$3.03	\$3.03	\$0.00	1	
	AS-Astronomy		\$4,227,125.00	\$3,162,532.00	\$1,064,593.00	55	
	AS-Biology		\$11,082,389.00	\$8,125,924.00	\$2,956,465.00	81	
	AS-Blandy Experimental Farm		\$602,060.00	\$490,122.00	\$111,938.00	5	
	AS-Chemistry		\$13,120,792.00	\$10,495,074.00	\$2,625,718.00	41	
	AS-Ctr for East Asian Studies		\$665,833.00	\$638,178.00	\$27,655.00	2	
	AS-Ctr for South Asian Studies		\$770,819.00	\$675,668.00	\$95,151.00	2	
	Total		\$770,819.00	\$675,668.00	\$95,151.00	2	
	AS-Deans Office	AS-Office of the Dean		\$696.95	\$696.95	\$0.00	1
	Total		\$696.95	\$696.95	\$0.00	1	
	AS-Drama	AS-Heritage		\$15,000.00	\$15,000.00	\$0.00	1
	Total		\$15,000.00	\$15,000.00	\$0.00	1	
	AS-E Asian Lang Lit & Cultures		\$196,724.00	\$178,406.00	\$18,318.00	2	
	AS-Economics		\$704,049.00	\$464,712.00	\$239,337.00	15	
	AS-Editing Madison Papers		\$105,231.00	\$105,231.00	\$0.00	1	

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AS-College of Arts & Sciences	AS-Editing Wash Papers		\$169,520.00	\$169,520.00	\$0.00	1
	AS-English/Eng Literature	AS-English/Eng Lit Ops	\$225,204.00	\$171,901.00	\$53,303.00	5
		Total	\$225,204.00	\$171,901.00	\$53,303.00	5
	AS-Environmental Sciences		\$6,714,789.00	\$5,261,198.00	\$1,453,591.00	61
	AS-French Lit/Gen Linguistics		\$55,769.90	\$41,072.90	\$14,697.00	2
	AS-Grad School		\$1,405,229.00	\$1,405,229.00	\$0.00	5
	AS-History		\$329,056.95	\$305,663.95	\$23,393.00	9
	AS-Inst/Adv Stud in Culture		\$25,000.00	\$25,000.00	\$0.00	1
	AS-Mathematics		\$1,360,156.00	\$997,866.00	\$362,290.00	18
	AS-Media Studies		\$74,999.00	\$47,468.00	\$27,531.00	1
		Total	\$74,999.00	\$47,468.00	\$27,531.00	1
	AS-Music		\$40,297.00	\$28,322.00	\$11,975.00	2
	AS-Physics		\$9,812,456.00	\$7,786,438.50	\$2,026,017.50	58
	AS-Politics	AS-Dept of Politics	\$474,899.00	\$408,553.00	\$66,346.00	9
		Total	\$474,899.00	\$408,553.00	\$66,346.00	9
	AS-Psychology		\$10,415,716.28	\$7,065,873.17	\$3,349,843.11	54
	AS-Religious Studies		\$3,059,039.38	\$2,748,366.38	\$310,673.00	10
	AS-Slavic Languages & Lit		\$73,103.00	\$53,752.00	\$19,351.00	1
	AS-Sociology		\$148,042.00	\$138,883.00	\$9,159.00	3
	AS-Spanish, Italian & Portuguese		\$98,362.00	\$98,362.00	\$0.00	1
		Total	\$98,362.00	\$98,362.00	\$0.00	1
	AS-Statistics		\$323,655.00	\$216,830.00	\$106,825.00	6
		Total	\$66,696,234.49	\$51,633,462.88	\$15,062,771.61	467

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BA-Frank Batten School	BA-Frank Batten School		\$579,831.00	\$385,411.00	\$194,420.00	8
	Total		\$579,831.00	\$385,411.00	\$194,420.00	8
CU-Curry School	CU-CASTL		\$14,459,051.24	\$11,554,343.24	\$2,904,708.00	49
	CU-Center on Education Policy		\$2,902,127.21	\$2,164,410.47	\$737,716.74	27
	CU-Ctr for Study of Effective Teaching in Higher E		\$291,927.58	\$200,786.00	\$91,141.58	5
	CU-Curr Instr & Sp Ed		\$4,962,331.91	\$4,184,329.33	\$778,002.58	34
	CU-Human Svcs		\$905,705.04	\$703,929.84	\$201,775.20	14
	CU-Kinesiology		\$147,800.00	\$102,163.00	\$45,637.00	6
	Total		\$147,800.00	\$102,163.00	\$45,637.00	6
	CU-Leadshp, Fndns & Pol Studies		\$2,741,069.00	\$1,968,791.52	\$772,277.48	9
	CU-Youth-Nex		\$5,666,801.00	\$4,833,744.00	\$833,057.00	22
	Total		\$32,076,812.98	\$25,712,497.40	\$6,364,315.58	166
DA-Darden School	DA-Deans Office		\$28,086.00	\$17,776.00	\$10,310.00	1
	Total		\$28,086.00	\$17,776.00	\$10,310.00	1
DV-WTJU	DV-WTJU Radio		\$79,662.00	\$79,662.00	\$0.00	1
	Total		\$79,662.00	\$79,662.00	\$0.00	1
	Total		\$79,662.00	\$79,662.00	\$0.00	1
EN-Engr School	EN-Biomed Engr Dept		\$6,800,200.00	\$4,797,121.00	\$2,003,079.00	42
	EN-Chem Engr Dept		\$5,601,975.43	\$4,400,042.25	\$1,201,933.18	32
	EN-Civil & Env Engr		\$11,317,840.37	\$9,389,608.17	\$1,928,232.20	66
	EN-Comp Science Dept		\$7,221,165.00	\$5,115,542.00	\$2,105,623.00	46
	EN-Deans Office		\$222,959.00	\$185,094.00	\$37,865.00	4
	EN-Elec/Computer Engr Dept		\$11,539,386.85	\$8,699,664.20	\$2,839,722.65	110

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EN-Engr School	EN-Engineering and Society		\$1,446,202.00	\$983,467.00	\$462,735.00	7	
	EN-Mat Sci/Engr Dept		\$13,482,340.06	\$10,189,142.56	\$3,293,197.50	81	
	EN-Mech/Aero Engr Dept		\$19,542,114.23	\$15,642,595.91	\$3,899,518.32	87	
	EN-Research Office	EN-Applied Research Institute		\$953,250.00	\$820,984.00	\$132,266.00	4
		Total		\$953,250.00	\$820,984.00	\$132,266.00	4
	EN-STC Dept		\$1,394,796.00	\$1,169,345.00	\$225,451.00	3	
	EN-Sys/Info Engr Dept		\$9,308,561.00	\$6,709,284.00	\$2,599,277.00	65	
Total			\$88,830,789.94	\$68,101,890.09	\$20,728,899.85	547	
FM-Facilities Management	FM-Energy & Utilities	FM-E&U Sustainability	\$3,000.00	\$3,000.00	\$0.00	1	
		Total	\$3,000.00	\$3,000.00	\$0.00	1	
	FM-Facilities Management	-	\$100,000.00	\$100,000.00	\$0.00	1	
		Total	\$100,000.00	\$100,000.00	\$0.00	1	
Total			\$103,000.00	\$103,000.00	\$0.00	2	
HS-Health Sciences Library	-	-	\$14,432.00	\$13,120.00	\$1,312.00	1	
		Total	\$14,432.00	\$13,120.00	\$1,312.00	1	
Total			\$14,432.00	\$13,120.00	\$1,312.00	1	
IT-CIO	IT-Computation Intensive Ctrs	-	\$29,633.00	\$18,755.00	\$10,878.00	1	
		Total	\$29,633.00	\$18,755.00	\$10,878.00	1	
Total			\$29,633.00	\$18,755.00	\$10,878.00	1	
LB-Library-UVa	LB-Univ Librarian-General		\$192,156.81	\$192,156.81	\$0.00	3	
	Total		\$192,156.81	\$192,156.81	\$0.00	3	
LW-Law School	LW-Law School Central	-	\$1,059,197.00	\$1,033,441.00	\$25,756.00	10	
		Total	\$1,059,197.00	\$1,033,441.00	\$25,756.00	10	

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LW-Law School	Total		\$1,059,197.00	\$1,033,441.00	\$25,756.00	10	
MC-McIntire School	MC-Dean's Office	MC-Dean's Admin	\$365,386.00	\$282,252.00	\$83,134.00	3	
		Total	\$365,386.00	\$282,252.00	\$83,134.00	3	
	Total		\$365,386.00	\$282,252.00	\$83,134.00	3	
MD-School of Medicine	MD-ANES Anesthesiology		\$5,884,440.00	\$3,987,760.00	\$1,896,680.00	38	
	MD-BEIR Ctr/Beirne Carter		\$8,115,945.00	\$5,703,145.00	\$2,412,800.00	28	
	MD-BIOC Biochem/Mole Genetics		\$19,551,741.00	\$13,598,614.77	\$5,953,126.23	76	
	MD-BIOM Biomedical Eng		\$7,151,150.87	\$4,954,478.00	\$2,196,672.87	25	
	MD-CANC Cancer Ctr	MD-CANC Cancer Center		\$3,277,630.68	\$2,172,711.22	\$1,104,919.46	10
		Total		\$3,277,630.68	\$2,172,711.22	\$1,104,919.46	10
	MD-CELL Cell Biology	MD-CELL Cell Biology		\$10,586,169.12	\$7,658,707.85	\$2,927,461.27	43
		Total		\$10,586,169.12	\$7,658,707.85	\$2,927,461.27	43
	MD-CPHG Ctr for Public Health Genomics		\$8,908,685.85	\$6,341,469.05	\$2,567,216.80	40	
	MD-CSGN Ctr/Cell Signaling		\$3,095,051.00	\$1,982,690.08	\$1,112,360.92	18	
	MD-CTRR Ctr/Res in Reprod		\$2,473,606.00	\$1,569,728.00	\$903,878.00	4	
	MD-CVRC Ctr/CV Research	MD-CVRC Ctr/CV Research		\$3,714,348.00	\$2,761,714.00	\$952,634.00	20
		Total		\$3,714,348.00	\$2,761,714.00	\$952,634.00	20
	MD-DMED Deans Office	MD-DMED Center for Telehealth		\$907,368.00	\$831,967.00	\$75,401.00	4
		MD-DMED Cont Med Ed		\$332,273.00	\$302,002.00	\$30,271.00	3
MD-DMED Core Facilities			\$507,521.30	\$507,521.30	\$0.00	1	
MD-DMED Graduate Programs			\$2,792,179.00	\$2,685,830.00	\$106,349.00	5	
MD-DMED Medical Education			\$26,198.00	\$16,581.00	\$9,617.00	1	
	Total		\$4,565,539.30	\$4,343,901.30	\$221,638.00	14	

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MD-School of Medicine	MD-EMED Emergency Medicine		\$511,790.10	\$451,383.82	\$60,406.28	18	
	MD-FMED Family Medicine		\$574,866.00	\$441,067.00	\$133,799.00	8	
	MD-HUMN Ctr for Biomed Ethics		\$301,757.00	\$236,723.00	\$65,034.00	3	
	MD-INMD Internal Medicine	MD-DHCR Medicine		\$7,575.00	\$6,060.00	\$1,515.00	4
		MD-INMD-Ctr Inflammation Reg		\$2,417,391.00	\$1,604,270.00	\$813,121.00	8
		MD-INMD Allergy		\$5,465,569.00	\$3,727,868.00	\$1,737,701.00	17
		MD-INMD CV Medicine		\$15,094,976.72	\$11,350,477.36	\$3,744,499.36	97
		MD-INMD Endocrinology		\$9,427,609.68	\$6,804,396.12	\$2,623,213.56	49
		MD-INMD Gastroenterology		\$652,685.76	\$504,761.02	\$147,924.74	22
		MD-INMD General Med		\$1,287,506.00	\$1,073,171.00	\$214,335.00	9
		MD-INMD Hem/Onc		\$2,450,201.10	\$1,940,067.16	\$510,133.94	44
		MD-INMD Infectious Dis		\$27,807,809.45	\$21,948,162.14	\$5,859,647.31	116
		MD-INMD Nephrology		\$4,091,032.00	\$2,895,364.16	\$1,195,667.84	29
		MD-INMD Pulmonary		\$4,706,918.90	\$3,585,887.71	\$1,121,031.19	22
		MD-INMD Rheumatology		\$395,000.00	\$250,000.00	\$145,000.00	1
		Total		\$73,804,274.61	\$55,690,484.67	\$18,113,789.94	418
	MD-MICR Microbiology	MD-MICR Microbiology		\$17,820,080.39	\$12,494,666.39	\$5,325,414.00	60
		MD-MICR Thaler Ctr		\$797,825.00	\$507,014.00	\$290,811.00	4
		Total		\$18,617,905.39	\$13,001,680.39	\$5,616,225.00	64
	MD-MPHY Mole Phys & Biophysics	MD-MPHY Mole Phys & Biophysics		\$14,902,802.00	\$10,607,394.00	\$4,295,408.00	50
		Total		\$14,902,802.00	\$10,607,394.00	\$4,295,408.00	50
	MD-NERS Neurological Surgery	MD-NERS A/P Spines		\$100,342.58	\$80,674.08	\$19,668.50	11
		MD-NERS Admin		\$8,000.00	\$8,000.00	\$0.00	1

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MD-School of Medicine	MD-NERS Neurological Surgery	MD-NERS Adult	\$65,000.00	\$59,090.90	\$5,909.10	1
		MD-NERS Research Lab	\$1,092,475.61	\$846,153.44	\$246,322.17	20
		Total	\$1,265,818.19	\$993,918.42	\$271,899.77	33
	MD-NESC Neuroscience		\$7,895,251.00	\$5,375,837.00	\$2,519,414.00	29
	MD-NEUR Neurology	MD-NEUR Neurology	\$15,502,593.26	\$12,209,542.59	\$3,293,050.67	93
		Total	\$15,502,593.26	\$12,209,542.59	\$3,293,050.67	93
	MD-OBGY Ob & Gyn	MD-OBGY Gyn Oncology	\$705,535.02	\$521,907.67	\$183,627.35	18
		MD-OBGY Maternal Fetal Med	\$7,500.00	\$6,000.00	\$1,500.00	1
		MD-OBGY Ob & Gyn, Admin	\$626,296.86	\$435,069.46	\$191,227.40	4
		MD-OBGY Reprod Endo/Infertility	\$48,525.00	\$30,712.00	\$17,813.00	2
		Total	\$1,387,856.88	\$993,689.13	\$394,167.75	25
	MD-OPHT Ophthalmology		\$1,141,823.33	\$879,669.76	\$262,153.57	10
	MD-ORTP Orthopaedic Surgery	MD-ORTP Ortho Research	\$3,022,008.96	\$2,214,669.37	\$807,339.59	38
		Total	\$3,022,008.96	\$2,214,669.37	\$807,339.59	38
	MD-OTLY Otolaryngology	MD-OTLY Audiology	\$60,300.00	\$60,300.00	\$0.00	1
		MD-OTLY Oto, Admin	\$206,115.00	\$190,407.00	\$15,708.00	8
		MD-OTLY Oto, General	\$5,000.00	\$4,000.00	\$1,000.00	1
		Total	\$271,415.00	\$254,707.00	\$16,708.00	10
	MD-PATH Pathology	MD-PATH Clinical Pathology	\$10,267,268.00	\$7,786,757.00	\$2,480,511.00	25
		MD-PATH Research	\$3,543,871.17	\$2,469,833.67	\$1,074,037.50	18
		MD-PATH Surgical Path	\$421,523.00	\$310,442.00	\$111,081.00	5
		Total	\$14,232,662.17	\$10,567,032.67	\$3,665,629.50	48
	MD-PBHS Public Health Sciences	MD-PBHS Biostat & Epid	\$1,429,872.70	\$1,005,964.19	\$423,908.51	7

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MD-School of Medicine	MD-PBHS Public Health Sciences	MD-PBHS Clinical Informatics	\$25,000.00	\$25,000.00	\$0.00	1
		MD-PBHS Clinical Trials	\$52,892.00	\$33,476.00	\$19,416.00	1
		MD-PBHS Public Health Practice	\$39,898.00	\$25,908.00	\$13,990.00	1
		MD-PBHS Public Health Sciences Admin	\$2,953,624.00	\$2,069,966.62	\$883,657.38	18
		Total	\$4,501,286.70	\$3,160,314.81	\$1,340,971.89	28
	MD-PEDT Pediatrics	MD-PEDT Allergy	\$201,096.80	\$182,390.00	\$18,706.80	3
		MD-PEDT Cardiology	\$43,956.00	\$40,051.00	\$3,905.00	2
		MD-PEDT Critical Care	\$1,750.00	\$1,750.00	\$0.00	1
		MD-PEDT Developmental	\$395,082.00	\$352,089.00	\$42,993.00	3
		MD-PEDT Endocrinology	\$231,773.00	\$185,402.00	\$46,371.00	6
		MD-PEDT Gastroenterology	\$2,175.20	\$1,740.16	\$435.04	1
		MD-PEDT Genetics	\$290,130.00	\$260,490.00	\$29,640.00	2
		MD-PEDT Hematology	\$470,764.02	\$451,174.99	\$19,589.03	14
		MD-PEDT Infectious Diseases	\$1,641,836.00	\$1,224,848.00	\$416,988.00	9
		MD-PEDT Neonatology	\$1,082,734.00	\$822,200.07	\$260,533.93	6
		MD-PEDT Nephrology	\$2,278,973.20	\$1,687,314.45	\$591,658.75	19
		MD-PEDT Pediatrics, Admin	\$458,930.00	\$374,000.00	\$84,930.00	3
		MD-PEDT Pulmonary	\$979,474.87	\$771,485.58	\$207,989.29	18
		Total	\$8,078,675.09	\$6,354,935.25	\$1,723,739.84	87
	MD-PHAR Pharmacology	\$14,622,094.00	\$10,297,442.77	\$4,324,651.23	75	
	MD-PHMR Phys Med & Rehab	\$49,269.00	\$31,183.00	\$18,086.00	1	
	MD-PLSR Plastic Surgery	\$1,211,138.00	\$893,610.00	\$317,528.00	6	
	MD-PSCH Psychiatric Medicine	MD-PSCH Psychiatry and NB Sciences	\$20,739,330.54	\$14,473,818.80	\$6,265,511.74	86

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MD-School of Medicine	MD-PSCH Psychiatric Medicine	Total	\$20,739,330.54	\$14,473,818.80	\$6,265,511.74	86
	MD-RADL Radiology	MD-RADL Angio/Interv	\$588,092.25	\$456,410.69	\$131,681.56	21
		MD-RADL Breast Imaging	\$22,500.00	\$18,000.00	\$4,500.00	1
		MD-RADL Neuroradiology	\$1,547,518.75	\$1,284,660.00	\$262,858.75	16
		MD-RADL Non-Invasive Cardio	\$3,733,303.00	\$3,612,771.00	\$120,532.00	6
		MD-RADL Pediatric Rad	\$454,261.43	\$325,121.55	\$129,139.88	3
		MD-RADL Rad Research	\$8,535,408.17	\$6,231,423.13	\$2,303,985.04	45
		MD-RADL Radiology, Admin	\$29,705.00	\$23,764.00	\$5,941.00	3
		MD-RADL Thoracoabdominal	\$131,645.00	\$128,519.85	\$3,125.15	2
		Total	\$15,042,433.60	\$12,080,670.22	\$2,961,763.38	97
		MD-RONC Radiation Oncology		\$7,765,685.25	\$5,470,399.00	\$2,295,286.25
	MD-SURG Surgery	MD-SURG Surgery, Admin	\$15,723,921.59	\$11,550,870.32	\$4,173,051.27	130
		Total	\$15,723,921.59	\$11,550,870.32	\$4,173,051.27	130
	MD-UROL Urology	MD-UROL Urology, General	\$316,132.21	\$245,303.52	\$70,828.69	14
		Total	\$316,132.21	\$245,303.52	\$70,828.69	14
MD-VCTR	MD-VCTR	\$0.00	\$0.00	\$0.00	2	
	Total	\$0.00	\$0.00	\$0.00	2	
Total			\$318,807,096.69	\$233,551,265.78	\$85,255,830.91	1,724
NR-Nursing School	NR-Nursing: Admin		\$5,808,282.18	\$4,686,287.80	\$1,121,994.38	50
	Total		\$5,808,282.18	\$4,686,287.80	\$1,121,994.38	50
PR-Miller Center	-	-	\$87,750.00	\$87,750.00	\$0.00	2
	Total		\$87,750.00	\$87,750.00	\$0.00	2
	Total			\$87,750.00	\$87,750.00	\$0.00

Fiscal Year 2014 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
PV-Ctr for Public Svc		-	\$1,354,023.07	\$1,245,971.10	\$108,051.97	16
		Total	\$1,354,023.07	\$1,245,971.10	\$108,051.97	16
		Total	\$1,354,023.07	\$1,245,971.10	\$108,051.97	16
PV-Ctr Politics		-	\$240,849.00	\$190,330.00	\$50,519.00	3
		Total	\$240,849.00	\$190,330.00	\$50,519.00	3
		Total	\$240,849.00	\$190,330.00	\$50,519.00	3
PV-Ofc of Exec VP & Provost	PV-Ofc of Exec VP & Provost		\$1,354,939.19	\$1,032,350.03	\$322,589.16	5
	Total		\$1,354,939.19	\$1,032,350.03	\$322,589.16	5
PV-VA Fnd/Humanities		-	\$544,501.29	\$497,069.29	\$47,432.00	9
		Total	\$544,501.29	\$497,069.29	\$47,432.00	9
		Total	\$544,501.29	\$497,069.29	\$47,432.00	9
PV-Vice Prov-Acad Affairs	PV-Book Arts Press	-	\$95,100.00	\$77,682.00	\$17,418.00	1
		Total	\$95,100.00	\$77,682.00	\$17,418.00	1
	PV-Ctr for Liberal Arts	-	\$315,484.00	\$315,484.00	\$0.00	1
		Total	\$315,484.00	\$315,484.00	\$0.00	1
	PV-Ctr for Undergrad Excellence		\$10,000.00	\$10,000.00	\$0.00	1
	PV-Inst Adv Tech Humanities		\$367,552.86	\$358,998.86	\$8,554.00	3
	PV-Univ VA Press		\$5.95	\$5.95	\$0.00	1
Total		\$788,142.81	\$762,170.81	\$25,972.00	7	
PV-Vice Prov-Acad Outreach	PV-College Guide Program		\$478,055.00	\$468,258.00	\$9,797.00	5
	Total		\$478,055.00	\$468,258.00	\$9,797.00	5
PV-Vice Prov for the Arts	PV-Film Festival	-	\$90,100.00	\$90,100.00	\$0.00	4
		Total	\$90,100.00	\$90,100.00	\$0.00	4

Fiscal Year 2014 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
PV-Vice Prov for the Arts	PV-UVa Art Museum		\$205,741.93	\$190,606.93	\$15,135.00	5
	Total		\$295,841.93	\$280,706.93	\$15,135.00	9
PV-VP for Administration	PV-Upward Bound		\$388,994.00	\$361,642.00	\$27,352.00	1
	Total		\$388,994.00	\$361,642.00	\$27,352.00	1
RS-VA Quarterly Review	-	-	\$37,800.00	\$30,000.00	\$7,800.00	1
		Total	\$37,800.00	\$30,000.00	\$7,800.00	1
	Total		\$37,800.00	\$30,000.00	\$7,800.00	1
RS-VP for Research	RS-VP for Research		\$299,599.00	\$299,599.00	\$0.00	5
	Total		\$299,599.00	\$299,599.00	\$0.00	5
SA-Career Services	-	-	\$17,003.00	\$17,003.00	\$0.00	1
		Total	\$17,003.00	\$17,003.00	\$0.00	1
	Total		\$17,003.00	\$17,003.00	\$0.00	1
SA-Dean of Students	SA-Dean of Students	-	\$1,250.00	\$1,250.00	\$0.00	1
		Total	\$1,250.00	\$1,250.00	\$0.00	1
	Total		\$1,250.00	\$1,250.00	\$0.00	1
SA-SH-Student Health	SA-SH-Gordie Center		\$222,177.28	\$222,177.28	\$0.00	2
Total			\$222,177.28	\$222,177.28	\$0.00	2
SW-SW VA H Ed Ctr	-	-	\$8,566,565.00	\$7,868,365.00	\$698,200.00	3
		Total	\$8,566,565.00	\$7,868,365.00	\$698,200.00	3
	Total		\$8,566,565.00	\$7,868,365.00	\$698,200.00	3
WS-Provost	WS-Dean of Faculty	WS-Dean of Faculty	\$358,815.00	\$339,309.00	\$19,506.00	1
		Total	\$358,815.00	\$339,309.00	\$19,506.00	1
	Total		\$358,815.00	\$339,309.00	\$19,506.00	1

Fiscal Year 2014 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
WS-VC Administration	WS-Controller	WS-Grants Mgmt	\$2,711,236.69	\$2,691,216.69	\$20,020.00	14
		Total	\$2,711,236.69	\$2,691,216.69	\$20,020.00	14
	Total	\$2,711,236.69	\$2,691,216.69	\$20,020.00	14	
Total			\$535,083,294.38	\$404,290,193.92	\$130,793,100.46	3,080