

*Facilities and Administrative (Indirect)  
Cost Summary By School for the Period 7/1/2010 - 6/30/2011*

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State/CIT</u>	<u>Total **</u>
Architecture									5,418	19,087	2,063	26,568
Arts & Scs.	243,473	418,537	1,910,483	140,179	3,138,078	222,242	498,953	2,591,804	369,837	565,743	7,908	10,107,237
Commerce												0
Cont. & Prof. Studies									25,895		67,909	93,804
Darden				25								25
Education	1,224,306			275,526	345,824	6,335		250,660	993,490	57,883	61,936	3,215,960
Engineering		3,559,751	98,573	164,647	1,107,910	2,355,624	431,646	3,169,059	1,361,341	148,575	179,829	12,576,956
Law				22							3,810	3,832
Leadership & Public Policy				1,656					45,800			47,456
Medicine		2,067,324	37,097	1,810,817	34,732,023	3,527,133	125,119	228,122	4,557,460	62,618	155,367	47,303,079
Nursing				22,564	229,575	108,903			9,739			370,781
Other *	96,592			156,626		21,789		126,161	110,594	134,263	100,401	746,426
<b>TOTAL 2010 - 2011</b>	<b>1,564,371</b>	<b>6,045,612</b>	<b>2,046,153</b>	<b>2,572,062</b>	<b>39,553,410</b>	<b>6,242,026</b>	<b>1,055,718</b>	<b>6,365,806</b>	<b>7,479,574</b>	<b>988,169</b>	<b>579,223</b>	<b>74,492,124</b>
<b>TOTAL 2009 - 2010</b>	<b>1,569,618</b>	<b>3,021,519</b>	<b>2,139,283</b>	<b>3,235,088</b>	<b>52,606,389</b>	<b>6,775,683</b>	<b>1,025,667</b>	<b>6,818,990</b>	<b>5,559,622</b>	<b>1,916,552</b>	<b>709,170</b>	<b>85,377,581</b>
<b>% Inc./Dec.</b>	<b>0%</b>	<b>100%</b>	<b>-4%</b>	<b>-20%</b>	<b>-25%</b>	<b>-8%</b>	<b>3%</b>	<b>-7%</b>	<b>35%</b>	<b>-48%</b>	<b>-18%</b>	<b>-13%</b>

\* "Other" Includes Assoc Provost For Academic Support & Classroom Management; Chief Facilities Officer; Financial Administration; Batten School of Leadership and Public Policy; Institutional Planning and Studies; The Miller Center; Purchasing and Material Services; Student Health; University Librarian; Vice President for Research & Graduate Studies; President's Office; Executive Vice President and Provost; The Cooper Center for Public Service; UVA's College at Wise; Virginia Foundation for the Humanities; Vice President and Chief Student Affairs Officer, Southwest Virginia Higher Education Center.