

Proposals Summary By School for the Period 7/1/2010 - 6/30/2011

<u>School</u>	<u>DE</u>	<u>DOD</u>	<u>DOE</u>	<u>FDNS.</u>	<u>DHHS</u>	<u>Industry</u>	<u>NASA</u>	<u>NSF</u>	<u>Other Coll.</u>	<u>Other Federal</u>	<u>State</u>	<u>Total ** FY 2011</u>
Architecture				47,715		104,252		249,900	44,283		55,000	501,150
Arts & Sciences	1,724,145	1,598,648	8,742,131	4,212,369	22,806,635	662,088	1,632,494	23,175,749	3,968,442	2,148,359	493,139	71,164,200
Other *	1,181,587		84,090	1,160,689	77,605	26,001	1,000	1,878,880	518,112	1,341,925	7,525,779	13,795,668
Commerce				269,000				67,862				336,862
Darden				93								93
Education	8,890,809			2,669,741	2,072,805	1,125,787		4,670,843	4,899,891	1,394,607	2,018,779	27,743,262
Engineering	263,717	14,233,369	6,457,998	821,828	7,476,205	9,262,390	3,489,099	24,951,384	6,279,650	2,102,639	4,958,518	80,296,796
Cont. & Prof. Studies									161,941		326,765	488,706
Law				75,296					1,096,280		80,000	1,251,576
Medicine		3,914,017	185,280	49,281,682	238,228,285	15,860,300	771,369	3,633,216	18,131,373	3,905,771	3,310,518	337,221,810
Nursing	261,921			520,615	6,621,507	149,580			122,371			7,675,994
TOTAL 10-11	12,322,179	19,746,034	15,469,498	59,059,027	277,283,042	27,190,398	5,893,962	58,627,834	35,222,343	10,893,301	18,768,498	540,476,117
TOTAL 09-10	13,313,095	28,839,162	8,987,828	51,437,384	337,505,810	35,122,417	6,457,882	63,828,515	33,355,704	53,886,525	21,713,883	654,448,205
% Inc./Dec.	-7.44%	-31.53%	72.12%	14.82%	-17.84%	-22.58%	-8.73%	-8.15%	5.60%	-79.78%	-13.56%	-17.41%

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Architecture				3		2		1	2		5	13
Arts & Sciences	6	10	31	84	74	12	45	139	53	22	6	482
Other *	5		2	28	1	4	1	7	9	17	24	98
Commerce				1				1				2
Darden				1								1
Education	21			19	7	5		19	42	7	14	134
Engineering	1	49	10	17	25	108	55	137	59	19	14	494
Cont. & Prof. Studies									1		2	3
Law				3					5		1	9
Medicine		17	4	362	659	386	3	14	197	11	36	1,689
Nursing	2			13	36	3			5			59
TOTAL 10-11	35	76	47	531	802	520	104	318	373	76	102	2,984
TOTAL 09-10	33	104	63	578	875	614	93	372	351	141	130	3,354
% Inc./Dec.	6.06%	-26.92%	-25.40%	-8.13%	-8.34%	-15.31%	11.83%	-14.52%	6.27%	-46.10%	-21.54%	-11.03%

* "Other" Includes Assoc Provost For Academic Support & Classroom Management; Chief Facilities Officer; Financial Administration; Batten School of Leadership and Public Policy; Institutional Planning and Studies; The Miller Center; Purchasing and Material Services; Student Health; University Librarian; Vice President for Research & Graduate Studies; President's Office; Executive Vice President and Provost; The Cooper Center for Public Service; UVA's College at Wise; Virginia Foundation for the Humanities; Vice President and Chief Student Affairs Officer, Southwest Virginia Higher Education Center.

**Includes Facilities and Administrative (Indirect) Costs